

ANALYSIS OF FEDERAL FUNDS FOR BIENNIUMS ENDING JUNE 30, 2019, AND JUNE 30, 2021

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium						2019-21 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
GENERAL GOVERNMENT																		
108	Secretary of State																	
108	90.404 HAVA - Helping America Vote Act of 2002		No	\$0	\$3,000,000	\$3,000,000								(\$3,000,000)	\$150,000		\$150,000	
112	Information Technology Department																	
112	93.719 ND Health Information Exchange		No	\$500,000	\$0	(\$500,000)							\$0	\$0				
112	11.549 FirstNet		No	1,800,000	235,000	(1,565,000)		345,781					0	(235,000)				
	Education Technology Council		No	500,000	0	(500,000)							0	0				
	Geographic information system		No	75,000	0	(75,000)							0	0				
112	Total Information Technology Department			\$2,875,000	\$235,000	(\$2,640,000)	\$0	\$345,781	\$0	\$0	\$0	\$0	\$0	(\$235,000)	\$0	\$0	\$0	
117	State Auditor																	
117	15.427 Fed. Oil & Gas Royalty Audit Program		No	\$1,261,286	\$1,200,000	(\$61,286)							\$6,000	\$1,310,400	\$110,400		\$6,000	
125	Attorney General																	
125	16.554 National Criminal History Information Project		Yes	\$0	\$190,910	\$190,910	\$21,198						\$888,328	\$697,418	\$26,940			
125	16.710 Community Policing Services - (COPS) - To help combat unique methamphetamine issues facing rural communities		Yes	111,974	354,651	242,677							81,000	(273,651)				
125	16.710 Community Policing Services - (COPS) - To help combat unique heroin issues facing rural communities		Yes	1,479,450	1,000,000	(479,450)							1,699,337	699,337				
125	16.738 Emergency Federal Law Enforcement Aid - Dakota Access Pipeline reimbursements		Yes	0	10,000,000	10,000,000							0	(10,000,000)				
125	16.738 Drug Control and System Improvement / Justice Assistance		Yes	2,931,141	2,003,861	(927,280)	701,351						3,567,251	1,563,390	428,070			
125	16.738 Sex Offender Registration and Notification Act		Yes	100,000	42,256	(57,744)							80,000	37,744				
125	16.750 Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) - Assist political subdivisions to implement the Sex Offender Registration & Notification Act & Adam Walsh Act		Yes	498,822	239,031	(259,791)							670,000	430,969				
125	16.609 Project Safe Neighborhoods - Nationwide commitment to reduce gun crime in America by networking existing local programs that target gun crime		Yes	412,953	220,000	(192,953)							306,464	86,464				
125	16.543 Internet Crimes Against Children - Develop effective response to cyber enticement and child pornography cases		Yes	1,258,330	918,463	(339,867)							763,443	(155,020)				
125	20.616 Highway Traffic Safety	DOT	Yes	600,000	550,000	(50,000)							576,812	26,812				
125	95.001 High Intensity Drug Trafficking Area (NIDTA) - Criminal investigations funding for high rural drug areas		Yes	1,443,471	1,443,471	0							1,546,255	102,784				
125	97.067 State Domestic Preparedness - Domestic Terrorism	DEM	Yes	333,442	333,442	0							333,442	0				
125	16.813 National Instant Check System Record Improvement Program - background checks		Yes	100,000	534,414	434,414							192,988	(341,426)				
125	16.320 Human Trafficking		Yes	211,012	400,000	188,988							1,047,294	647,294				
125	16.742 Paul Coverdell Act - Accreditation of the Crime Lab/Increasing Lab productivity		Yes	226,855	179,862	(46,993)							599,973	420,111				
125	Total Attorney General			\$9,707,450	\$18,410,361	\$8,702,911	\$722,549	\$0	\$0	\$0	\$0	\$12,352,587	(\$6,057,774)	\$455,010	\$0	\$0	\$0	
127	Tax Commissioner																	
127	2011 Midwest Region Motor Fuel		No	\$125,000	\$110,000	(\$15,000)							\$125,000	\$15,000				
180	Judicial branch																	
180	93.563 Child Support	DHS	No	\$1,339,138	\$1,130,000	(\$209,138)							\$1,200,932	\$70,932				
180	93.586 Court Improvement - Basic		No	0	8,342	8,342	\$2,781						148,371	140,029	\$14,837			
180	93.586 Court Improvement - Training		No	0	7,980	7,980	2,660						123,865	115,885	12,386			
180	93.586 Court Improvement - Data collection		No	0	9,675	9,675	3,225						132,079	122,404	13,208			
180	Total Judicial branch			\$1,339,138	\$1,155,997	(\$183,141)	\$8,666	\$0	\$0	\$0	\$0	\$1,605,247	\$449,250	\$40,431	\$0	\$0	\$0	
TOTAL GENERAL GOVERNMENT				\$15,307,874	\$24,111,358	\$8,803,484	\$731,215	\$345,781	\$0	\$0	\$6,000	\$15,393,234	(\$8,718,124)	\$645,441	\$0	\$150,000	\$0	\$6,000
EDUCATION																		
201	Department of Public Instruction																	
201	10.560 State Administrative Expense (SAE)		No	\$2,406,946	\$3,206,992	\$800,046			\$145,182	\$449,492	\$3,271,132	\$64,140			\$145,182		\$458,482	
201	10.555 School Food Program		No	56,138,635	55,534,418	(604,217)	\$1,380,000				56,645,106	1,110,688		\$1,380,000				
201	10.558 Child and Adult Care Food Program		No	25,079,524	20,594,274	(4,485,250)				51,700	21,006,159	411,885					52,734	
201	10.559 Summer Food Service Program		No	1,351,533	2,022,854	671,321				16,556	2,063,311	40,457					16,887	
201	10.582 Fresh Fruit and Vegetable Program		No	4,360,552	3,827,198	(533,354)				13,616	3,903,742	76,544					13,888	
201	10.568 Temporary Emergency Federal Aid		No	391,368	228,134	(163,234)			5,000	180	232,697	4,563			5,000		184	
201	10.574 Team Nutrition		No	712,021	229,234	(482,787)				8,624	233,819	4,585					8,796	
201	Direct Certification Grant		No	195,485	20,000	(175,485)				200	20,400	400					204	
201	10.567 Food Distribution Program on Indian Reservations		No	2,636,595	2,935,710	299,115				28,254	2,994,424	58,714					28,819	
201	10.565 Commodity Supplemental Food Program		No	403,624	154,511	(249,113)				13,486	157,601	3,090					13,756	
201	10.575 Farm to School		No	0	66,158	66,158				9,516	67,481	1,323					9,706	
201	84.011 Migrant Program		No	818,264	1,335,022	516,758				42,916	1,399,008	63,986					44,973	
201	84.013 Neglected & Delinquent		No	160,000	211,914	51,914				4,000	210,162	(1,752)					3,967	
201	84.010 Title I, Part A		No	69,299,388	75,347,397	6,048,009				136,818	76,722,126	1,374,729					139,314	
201	84.196 McKinney Vento Homeless Program		No	467,218	405,000	(62,218)				23,050	385,000	(20,000)					21,912	
201	84.027 Individuals with Disabilities Education		No	62,351,438	62,397,993	46,555			40,000	515,444	61,952,854	(445,139)			40,000		511,767	
201	84.173 Individuals with Disabilities Education - Preschool		No	1,522,616	1,573,762	51,146				14,600	1,541,608	(32,154)					14,302	
201	84.326 Deaf-Blind Children & Youth		No	130,000	130,000	0					130,000	0					0	
201	84.323 State Personnel Development Grant		No	2,076,682	660,774	(1,415,908)				4,370		(660,774)						
201	84.366 Title IIB, Math and Science Partnership		No	1,564,335	400,675	(1,163,660)				6,000		(400,675)						
201	93.293 Centers for Disease Control and Prevention		No	1,049,015	217,752	(831,263)				51,000	222,107	4,355					52,020	
201	State Program Improvement		No	251,174	499,000	247,826				10,000	508,980	9,980					10,200	
201	HHS Early Childhood		No	152,100	220,000	67,900				15,000	224,400	4,400					15,300	
201	93.576 Refuge Impact Grant		No	309,611	0	(309,611)						0					0	
201	84.365 Title III - English Language Acquisition		No	1,814,809	1,122,587	(692,222)				42,000	1,066,800	(55,787)					39,913	
201	84.367 Title IIA, Teacher Quality		No	21,291,086	19,512,757	(1,778,329)				26,100	19,579,890	67,133					26,190	
201	84.369 Assessing Achievement		No	13,358,213	9,406,261	(3,951,952)	1,600,000			358,704	6,934,724	(2,471,537)		1,600,000			264,453	
201	84.002 Adult Education		No	3,028,336	2,541,342	(486,994)	3,100,000		2,020,990	67,410	9,000,000	6,458,658		2,020,990			238,728	
201	84.358 Rural, Low Income Schools		No	65,452	158,731	93,279				800	172,634	13,903					870	

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
201	84.287 21st Century/After School Learning		No	11,846,892	11,776,396	(70,496)						57,500						57,978
201	84.372 State Longitudinal Data System		No	2,588,457	2,588,457	0						80,000		(2,588,457)				
201	84.424 Title IV Student Support & Enrichment		No	0	7,248,325	7,248,325						15,000		3,368,325				21,971
201	84.371 Striving Readers		No	0	18,000,000	18,000,000						30,000		(7,500,000)				17,500
201	NAEP Coordinator		No	428,164	134,029	(294,135)						15,000		2,681				15,300
201	10.579 School Lunch Equipment		No	57,437	17,472	(39,965)								17,821				349
201	Total Department of Public Instruction			\$288,306,970	\$304,725,129	\$16,418,159	\$6,080,000	\$0	\$2,211,172	\$0	\$2,107,336	\$303,791,742	(\$933,387)	\$5,000,990	\$0	\$2,211,172	\$0	\$2,100,114
215	North Dakota University System																	
215	84.367B Title II Part A Teacher and Principal Training and Recruiting Fund		No	\$1,006,472	\$231,128	(\$775,344)								(\$231,128)				
250	State Library																	
250	45-310 Library Services and Technology Act		No	\$2,155,708	\$2,057,930	(\$97,778)	\$996,010		\$5,618,301			\$2,221,553	\$163,623	\$996,010		\$5,168,837		
252	School for the Deaf																	
252	School Lunch Program	DPI	No	\$25,000	\$25,000	\$0						\$25,000	\$0					
252	84027 IDEAB Discretionary (dual sensory)	DPI	No	80,000	40,000	(40,000)							(40,000)					
252	84326 Dual Sensory Main Grant	DPI	No	130,000	65,000	(65,000)							(65,000)					
252	84027a IDEAB Special Ed Disabilities	DPI	No	52,000	52,000	0			\$1,238,854			52,000	0			\$1,300,018		
252	84173a IDEAB Preschool	DPI	No	2,000	2,000	0						2,000	0					
252	Total School for the Deaf			\$289,000	\$184,000	(\$105,000)	\$0	\$0	\$1,238,854	\$0	\$0	\$79,000	(\$105,000)	\$0	\$0	\$1,300,018	\$0	\$0
270	Department of Career and Technical Education																	
270	84.048A Carl D. Perkins		Yes	\$8,429,842	\$8,907,998	\$478,156	\$500,000		\$32,250,000			\$9,386,154	\$478,156	\$500,000		\$32,250,000		
270	17.600 Mine Safety		Yes	256,132	262,298	6,166						275,000	12,702					
270	Total Department of Career and Technical Education			\$8,685,974	\$9,170,296	\$484,322	\$500,000	\$0	\$32,250,000	\$0	\$0	\$9,661,154	\$490,858	\$500,000	\$0	\$32,250,000	\$0	\$0
	TOTAL EDUCATION			\$300,444,124	\$316,368,483	\$15,924,359	\$7,576,010	\$0	\$41,318,327	\$0	\$2,107,336	\$315,753,449	(\$615,034)	\$6,497,000	\$0	\$40,930,027	\$0	\$2,100,114
	HEALTH AND WELFARE																	
301	State Department of Health																	
301	10.557 WIC		Yes	\$28,873,537	\$28,120,916	(\$752,621)						\$71,136	\$28,700,601	\$579,685				\$82,382
301	10.578 WIC - EBT		Yes	1,749,343	1,872,799	123,456						10,780	354,554	(1,518,245)				
301	16.017 Sexual Assault Service Grant Program		Yes	698,616	701,060	2,444						2,640	698,400	(2,660)				2,054
301	16.588 STOP Violence Against Women Formula Grants		Yes	1,748,295	1,760,481	12,186						15,454	1,750,931	(9,550)				13,614
301	20.610 EMS DOT Traffic Analyst		No	41,823	14,846	(26,977)						14,846	80,000	65,154				
301	66.460 EPA Non Point	DEQ	Yes	79,111	61,776	(17,335)						5,422	73,689	11,913				
301	66.605 EPA Block PPG	DEQ	Yes	16,561	5,250	(11,311)						5,250	(5,250)					
301	93.069 Public Health Emergency Preparedness (PHEP)		Yes	9,436,203	8,551,964	(884,239)	\$1,048,467		\$30,547			227,467	9,841,365	1,289,401	\$1,093,485	\$34,496		275,845
301	93.103 Food & Drug Administration		Yes			0						8,000	8,000					
301	93.110 Title V SSDI Maternal and Child Health Federal Consolidated Programs		Yes	1,038,569	516,530	(522,039)						14,096	1,390,000	873,470				16,922
301	93.116 Tuberculosis Control/Elimination Program		Yes	350,406	384,403	33,997						14,316	459,052	74,649				16,836
301	93.127 EMSC Partnership Grants		Yes	291,308	216,699	(74,609)						16,288	306,143	89,444				11,237
301	93.130 Primary Care Services Resource Coordination and Development		Yes	344,226	334,964	(9,262)						9,853	341,472	6,508				9,783
301	93.136 Sexual Violence Prevention and Education (RPE)		Yes	403,622	476,636	73,014						4,022	835,000	358,364				20,950
301	93.165 Federal Physician Loan Program Grants		Yes	616,000	616,000	0							1,200,000	584,000				
301	93.217 Family Planning Services		Yes	2,063,046	2,118,072	55,026						36,755	2,189,457	71,385				32,516
301	93.235 Abstinence Education Grant		Yes	180,245	141,289	(38,956)	35,385					702	(141,289)					
301	93.236 HRSA Oral Health Workforce Activities		Yes	867,443	410,933	(456,510)						29,006	17,903	(393,030)				1,613
301	93.262 University of MN Occupational Health		Yes	156,481	4,855	(151,626)						4,855	(4,855)					
301	93.268 Immunization Base		Yes	4,141,121	4,148,358	7,237						120,092	4,360,858	212,500				120,869
301	93.283 Comprehensive Cancer CDC Investigations and Technical Assistance		Yes	991,623	1,308,640	317,017						55,097	1,328,663	20,023				78,612
301	93.305 CDC Tobacco		Yes	1,841,046	1,837,282	(3,764)						77,675	1,828,000	(9,282)				99,617
301	93.323 Epidemiology and Lab Capacity		Yes	72,482	0	(72,482)							0					
301	93.336 BRFSS		Yes	617,851	822,265	204,414						16,140	763,662	(58,603)				16,424
301	93.366 CDC State Actions to Improve Oral Health Outcomes		Yes	0	0	0							1,068,377	1,068,377				24,320
301	93.424 CSTE Influenza Education		Yes	112,824	89,809	(23,015)						4,932	102,500	12,691				3,423
301	93.426 CDC Diabetes, Hypertension, and Stroke Prevention		Yes			0							3,894,134	3,894,134				65,269
301	93.439 CDC State Physical Activity and Nutrition Plan		Yes			0							1,846,764	1,846,764				21,478
301	93.521 Epidemiology and Lab Capacity		Yes	3,099,053	2,966,283	(132,770)						121,883	3,868,174	901,891				161,699
301	93.524 ASTHO Breastfeeding Collaboration		Yes	60,000	8,095	(51,905)							(8,095)					
301	93.671 Family Violence & Prevention Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes		Yes	1,515,167	1,531,973	16,806						6,176	1,537,726	5,753				5,339
301	93.733 Immunization Infrastructure and Performance		Yes	650,000	467,551	(182,449)						3,281		(467,551)				
301	93.735 Quiltna Capacity		Yes	100,000	100,000	0							100,000	0				
301	93.752 Breast & Cervical Cancer CDC Investigations and Technical Assistance		Yes	16,252	16,251	(1)		\$5,417				1,531	14,660	(1,591)	\$4,887			942
301	93.758 Preventive Health Block Grant		Yes	899,322	840,086	(59,236)						11,988	851,885	11,799				7,463
301	93.777 State Health Care Providers Certification Title XVIII State Survey and Certification of Health Care Providers and Suppliers		Yes	3,831,467	3,504,656	(326,811)						255,180	3,552,560	47,904				256,220
301	93.81 Stroke Prevention Program		Yes	154,000	0	(154,000)							0					
301	93.815 ELC Ebola		Yes	309,076	361,688	52,612						12,714		(361,688)				
301	93.817 Hospital Preparedness Program (HPP) Ebola		No	1,376,098	1,376,098	0							1,376,098	0				
301	93.889 Hospital Preparedness Program (HPP)		Yes	1,864,301	1,742,026	(122,275)	207,145					33,274	2,038,134	296,108	226,459			49,588
301	93.898 Breast & Cervical Cancer CDC Investigations and Technical Assistance		Yes	4,273,442	4,055,991	(217,451)						119,960	4,784,884	728,893				90,652
301	93.917 Ryan White		Yes	3,600,000	4,163,491	563,491						19,103	6,300,000	2,136,509				24,327
301	93.94 AIDS Prevention Activities		Yes	1,407,099	1,583,189	176,090						48,538	1,700,360	117,171				50,661
301	93.944 AIDS Surveillance		Yes	244,033	271,600	27,567						18,851	251,604	(19,996)				21,874
301	93.945 State Public Health Actions to Prevent & Control Diabetes, Heart Disease, Obesity & Assoc. Risk Factors & Promote School Health (DHDOSH)		Yes	2,311,676	2,956,415	644,739						89,152	135,984	(2,820,431)				4,041
301	93.946 Motherhood & Infant Health Initiative Programs		Yes	339,384	321,658	(17,726)						6,358	393,000	71,342				4,838
301	93.977 Sexually Transmitted Diseases		Yes	431,														

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
301	93.994 Maternal & Child Health Services Block Grant		Yes	4,289,491	4,354,967	65,476	2,320,780		2,412,586	149,980	4,329,866	(25,101)	2,365,282			2,412,586	156,728	
301	99.999 Federal Pass Through from DEQ for shared services	DEQ	No			0					637,000	637,000						
301	99.999 Health Equity		No			0					500,000	500,000						
301	99.999 Suicide Prevention		No			0					600,000	600,000					16,016	
301	20.205PT DOT Safe Routes to School	DOT	No	62,435	1,273	(61,162)				1,074								
301	20.616PT Child Safety Program - DOT State and Community Highway Safety	DOT	Yes	299,686	305,242	5,556				8,124	320,000	14,758					5,233	
301	93.043PT Falls for Older Adults	DHS	Yes	88,284	96,772	8,488				2,301	137,500	40,728					2,812	
301	93.103PT FDA Retail Standards		Yes	21,500	154,675	133,175					140,000	(14,675)					1,973	
301	93.524PT Million Hearts		Yes		5,640	5,640						(5,640)						
301	93.590PT DHS Parent Newsletter	DHS	Yes	5,525		(5,525)						0						
301	93.778PT Medicaid Title XIX - Medical Assistance Program	DHS	No	2,831,241	2,930,940	99,699	726,313	130,000		158,092	2,777,186	(153,754)	742,389	130,000			166,385	
301	PO CDC Natl Center for Health Statistics/Social Sec		No	441,821	499,587	57,766				37,587	444,466	(55,121)					40,797	
301	Total State Department of Health			\$91,253,720	\$89,601,124	(\$1,652,596)	\$4,338,090	\$135,417	\$2,443,133	\$0	\$1,890,456	\$100,849,204	\$11,248,080	\$4,427,615	\$134,887	\$2,447,082	\$0	\$2,016,965
303	Department of Environmental Quality																	
303	66.034 PM 2.5 Monitoring Grant		Yes	\$250,000	\$243,193	(\$6,807)				\$13,893	\$250,000	\$6,807						
303	66.040 Clean Diesel		Yes	390,000	383,995	(6,005)					650,000	266,005						
303	66.419 Water Quality		Yes	780,000	780,000	0				24,019	780,000	0						
303	66.454 Water Quality Management Planning		Yes	250,000	220,551	(29,449)				11,297	240,000	19,449						
303	66.458 Clean Water State Revolving Fund Admin		Yes	1,138,444	1,134,917	(3,527)				79,877	1,121,000	(13,917)						
303	66.460 EPA Non Point		Yes	10,825,002	10,650,000	(175,002)		\$450,000		69,455	10,436,400	(213,600)	\$621,635	\$450,000				
303	66.468 Wetland Program Management		Yes	2,504,965	2,393,238	(111,727)				188,478	2,603,000	209,762						
303	66.605 EPA Block PPG		Yes	9,029,958	8,855,065	(174,893)		686,666	\$377,868	730,308	8,684,469	(170,596)	1,656,270	118,500	\$377,868			
303	66.608 ND Environ. Inform. Exchange State Grants		Yes	280,000	378,829	98,829				12,910	400,000	21,171						
303	66.805 Leaking Underground Storage Tank (LUST)		Yes	2,030,000	1,893,458	(136,542)		150,500		84,728	1,772,000	(121,458)	200,000	127,830				
303	93.074 Targeted Brownfields Response Grant		Yes	250,000	303,844	53,844				7,013	300,000	(3,844)						
303	PO FDA - Radiation & Mamography		Yes	150,000	123,573	(26,427)				5,620	150,000	26,427						
303	Total Department of Environmental Quality			\$27,878,369	\$27,360,663	(\$517,706)	\$0	\$1,287,166	\$377,868	\$0	\$1,227,598	\$27,386,869	\$26,206	\$2,477,905	\$696,330	\$377,868	\$0	\$0
313	Veterans' Home																	
313	64.014 Veterans State Domiciliary Care		No	\$2,234,000	\$2,234,000	\$0					\$2,045,000	(\$189,000)						
313	64.015 Veterans State Nursing Home Care		No	3,166,000	3,166,000	0					3,200,000	34,000						
313	64.005 State Home Construction Grant		No	0	670,005	670,005					0	(670,005)						
313	Total Veterans' Home			\$5,400,000	\$6,070,005	\$670,005	\$0	\$0	\$0	\$0	\$0	\$0	(\$825,005)	\$0	\$0	\$0	\$0	\$0
321	Department of Veterans' Affairs																	
321	64.035 Grants for Transportation of Veterans in Highly Rural Areas		Yes	\$805,460	\$659,834	(\$145,626)				\$65,994	\$959,000	\$299,166						\$95,900
321	State Approving Agency		Yes	288,018	230,926	(57,092)				27,821	230,926	0						27,821
321	Total Department of Veterans' Affairs			\$1,093,478	\$890,760	(\$202,718)	\$0	\$0	\$0	\$0	\$93,815	\$1,189,926	\$299,166	\$0	\$0	\$0	\$0	\$123,721
325	Department of Human Services																	
325	10.551 Food Stamp EBT Benefits		Yes	\$172,738,269	\$156,333,900	(\$16,404,369)					\$159,120,000	\$2,786,100						
325	10.555 DPI - National School Lunch (NEHSC)	DPI	Yes	28,806	28,810	4					29,120	310						
325	10.561 Food Stamp Program		Yes	13,028,844	12,399,677	(629,167)	\$10,655,536				11,703,670	(696,007)	\$8,752,702					
325	10.570 Nutrition Services Incentive Program		No	1,705,810	1,693,820	(11,990)					1,693,820	0						
325	17.235 Senior Employment		Yes	1,002,229	1,002,110	(119)					960,934	(41,176)	2,799					
325	84.126 Vocational Rehab Basic Support		Yes	25,353,887	22,344,304	(3,009,583)	6,169,579		\$6,169,579		23,953,461	1,609,157	6,169,579	\$12,000				
325	84.161 Client Assistance		Yes	262,126	260,855	(1,271)					260,850	(5)						
325	84.169 Vocational Rehabilitation Independent Living Part B		Yes	612,962	637,394	24,432		67,856			664,008	26,614	73,788					
325	84.177 Vocational Rehabilitation Independent Living Older Blind		Yes	148,738	450,000	301,262	50,000				450,000	0	50,000					
325	84.181 Developmental Disabilities Part C		Yes	4,860,412	4,549,208	(311,204)			759,165		4,603,066	53,858			\$817,574			
325	84.187 Supported Employment VI-C		Yes	590,003	600,000	9,997	33,333				600,000	0	33,333					
325	84.224 Interagency Program for Assistive Technology (Tec Grant)		Yes	743,048	743,048	0					778,344	35,296						
325	93.041 Elder Abuse Prevention		Yes	49,999	50,000	1					50,000	0						
325	93.042 Ombudsman Activity		Yes	174,103	167,656	(6,447)	139,838				174,612	6,956	139,838					
325	93.043 AOA Preventive Health		Yes	176,846	176,846	0					245,996	69,150						
325	93.044 Title III B		Yes	4,348,147	4,133,270	(214,877)	4,540,869			4,540,869	3,375,863	(757,407)	4,543,247		4,543,247			
325	93.045 Aging Admin		Yes	6,996,107	7,163,385	167,278					7,355,924	192,539						
325	93.052 Title III E - Family Caregiver		Yes	1,787,257	1,698,533	(88,724)					1,623,698	(74,835)						
325	93.150 Project for Homeless-Path		Yes	585,947	587,769	1,822					1,191,039	603,270	386,389					
325	93.243 Strategic Prevention Framework		Yes	4,589,186	4,489,608	(99,578)					4,031,188	(458,420)						
325	93.556 Promoting Safe & Stable Families		Yes	632,447	683,800	51,353	170,950				685,000	1,200	171,250					
325	93.558 Temporary Assistance for Needy Families Block Grant		No	44,586,947	41,377,044	(3,209,903)			1,013,734	\$12,401,682	40,205,342	(1,171,702)			2,071,798	\$12,290,766		
325	93.563 Child Support Enforce		Yes	23,208,853	21,861,071	(1,347,782)	8,139,042	\$3,817,034			22,880,052	1,018,981	10,621,965	3,884,624				
325	93.566 Refugee Assistance CMA		Yes	2,815,062	3,151,395	336,333					4,174,795	1,023,400						
325	93.568 Low-income Home Energy Assistance Program		Yes	44,750,814	38,771,935	(5,978,879)					35,894,666	(2,877,269)	1,592,087					
325	93.575 Child Care Development Fund - Discretionary Funds		No	7,652,273	9,537,218	1,884,945					12,605,123	3,067,905						
325	93.590 Child Abuse - Challenge Grant		Yes	415,626	406,496	(9,130)					357,715	(48,781)	48,703					
325	93.596 Child Care Development Fund		No	11,067,779	10,279,508	(788,271)	2,409,427	4,883,903		2,034,072	11,122,549	843,041	3,616,638	4,883,903			2,034,072	
325	93.597 Access and Visitation Program		Yes	200,000	200,000	0					200,000	0						
325	93.599 Education & Training Vouchers		Yes	150,086	148,402	(1,684)	30,017				150,086	1,684	30,017					
325	93.603 Adoption Incentive Funds		Yes	6,644	348,033	341,389					413,000	64,967						
325	93.630 Develop Disabilities Council		Yes	982,533	986,580	4,047					1,022,659	36,079						
325	93.643 Child Abuse - Justice Act		Yes	139,653	151,657	12,004					169,361	17,704						
325	93.645 Child Welfare Services		Yes	798,959	815,695	16,736		199,740			860,500	44,805	215,125					

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium														
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed							
325	Life Span Respite Care		Yes	200,000	47,117	(152,883)												152,883	105,766						
325	93.788 Opioid Str Grant		Yes	4,000,000	4,000,000	0												12,000,000	8,000,000						
325	Total Department of Human Services			\$2,270,114,265	\$2,240,986,421	(\$29,127,844)	\$988,979,534	\$170,552,251	\$77,962,249	\$26,075,608	\$0	\$2,245,303,889	\$4,317,468	\$1,143,254,253	\$63,570,463	\$75,111,028	\$29,126,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
360	Protection and Advocacy Project																								
360	93.630 Developmental Disabilities		Yes	\$859,760	\$859,760	\$0						\$950,000	\$90,240												
360	93.138 Mental Health Program		Yes	925,000	925,000	0						975,000	50,000												
360	84.240 PAIR Program		Yes	390,000	390,000	0						400,000	10,000												
360	84.343 Assistive Technology Program		Yes	136,350	136,350	0						145,000	8,650												
360	96.009 PABSS Program		Yes	275,000	275,000	0						250,000	(25,000)												
360	93.234D Traumatic Brain Injury Program		Yes	140,000	140,000	0						140,000	0												
360	93.628 Help America Vote Act Program		Yes	215,035	215,035	0						350,000	134,965												
360	96.009 Rep Payee Program		Yes	55,000	55,000	0						12,000	(43,000)												
360	Medicaid Title 19	DHS	Yes	196,624	196,624	0	\$196,624					210,000	13,376	\$210,000											
360	Client Assistance Program	DHS	Yes	255,832	255,832	0						255,832	0												
360	Supported Decision Making Program	DHS	Yes	40,000	40,000	0	17,145					0	(40,000)												
360	Total Protection and Advocacy Project			\$3,488,601	\$3,488,601	\$0	\$213,769	\$0	\$0	\$0	\$0	\$3,687,832	\$199,231	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
380	Job Service North Dakota																								
380	17.002 Bureau of Labor Statistics - Labor Market Information and 17.207 Workforce Information grant		Yes	\$1,575,165	\$2,197,563	\$622,398						\$263,357	\$2,227,147	\$29,584											\$263,357
380	93.558 Department of Human Services Jobs/Pride	DHS	Yes	1,973,017	2,164,880	191,863							259,440	0											259,440
380	17.273, Food Stamps/ Foreign Labor Certification / Workforce 10.561, Opportunity Tax Credit 17.271, 17.285		Yes	725,564	843,374	117,810							101,070												101,070
380	17.245 Trade Assistance		Yes	435,176	565,276	130,100						67,743	946,198	380,922											67,743
380	17.225 Unemployment Insurance		Yes	17,118,887	20,003,627	2,884,740						2,397,241	24,947,476	4,943,849											2,397,241
380	17.801, Veterans Program 17.804		Yes	1,243,767	1,000,156	(243,611)						119,859	1,000,156	0											119,859
380	17.258- Workforce Investment Act 17.260, 17.278		Yes	11,087,026	13,298,077	2,211,051							1,593,646	13,839,908	541,831										1,593,646
380	17.207 Wagner Peyser		Yes	8,483,759	12,606,379	4,122,620						1,510,752	12,942,884	336,505											1,510,752
380	17.225 Reed Act Distribution		No	11,209,557	11,086,966	(122,591)						1,328,665	11,086,966	0											1,328,665
380	Total Job Service North Dakota			\$53,851,918	\$63,766,298	\$9,914,380	\$0	\$0	\$0	\$0	\$7,641,773	\$69,899,236	\$6,132,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,641,773	
	TOTAL HEALTH AND WELFARE			\$2,453,080,351	\$2,432,163,872	(\$20,916,479)	\$993,531,393	\$171,974,834	\$80,783,250	\$26,075,608	\$10,853,642	\$2,453,561,956	\$21,398,084	\$1,150,369,773	\$64,401,680	\$77,935,978	\$29,126,684	\$9,782,459							
	REGULATORY																								
401	Insurance Commissioner																								
401	93.324 State Health Insurance Assistance Program		Yes	\$523,288	\$477,250	(\$46,038)							\$485,032	\$7,782											
401	93.071 Medicare Improvements for Patients and Providers Act: Priority 1 for State Health Insurance Assistance Programs Total Insurance Commissioner		Yes	96,038	58,039	(37,999)						66,330	8,291												
				\$619,326	\$535,289	(\$84,037)	\$0	\$0	\$0	\$0	\$0	\$551,362	\$16,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
405	Industrial Commission																								
405	15.250 Coal Exploration/Reclamation	PSC	No	\$8,000	\$8,000	\$0	\$4,500						\$15,000	\$7,000	\$8,438										
405	15.819 NCRDS Coal Program		No	20,000	0	(20,000)	20,000																		
405	15.808 Geo Formations CO2 Program		No			0																			
405	66.433 EPA/UIC		No	210,000	210,000	0	70,000					210,000	0	70,000											
405	15.810 USGS State map		No			0						13,000	13,000	13,000											
405	Total Industrial Commission			\$238,000	\$218,000	(\$20,000)	\$94,500	\$0	\$0	\$0	\$0	\$238,000	\$20,000	\$91,438	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
406	Department of Labor and Human Rights																								
406	16.101 Equal Employment Opportunity (EEO) - Investigates employment discrimination		Yes	\$181,552	\$296,170	\$114,618							\$239,437	(\$56,733)											
406	14.101 Fair Housing - Investigates housing discrimination Total Department of Labor and Human Rights		Yes	258,364	143,746	(114,618)						241,244	97,498												
				\$439,916	\$439,916	\$0	\$0	\$0	\$0	\$0	\$0	\$480,681	\$40,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
408	Public Service Commission																								
408	15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining		No	\$2,285,452	\$1,877,766	(\$407,686)	\$774,929					\$450,000	\$1,880,000	\$2,234	\$1,057,500										\$440,000
408	15.252 Abandoned Mine Land Reclamation Program		Yes	7,726,874	5,651,584	(2,075,290)							7,700,000	2,048,416											340,000
408	20.700 Pipeline Safety Program Base Grants		No	447,011	435,000	(12,011)	334,238					105,000	450,000	15,000	300,000										100,000
408	Total Public Service Commission			\$10,459,337	\$7,964,350	(\$2,494,987)	\$1,109,167	\$0	\$0	\$0	\$915,000	\$10,030,000	\$2,065,650	\$1,357,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$880,000
412	Aeronautics Commission																								
412	20.106 Statewide Aviation Impact Studies		No	\$990,000	\$831,500	(\$158,500)		\$110,000				\$900,000	\$68,500		\$100,000										
473	Housing Finance Agency																								
473	14.228 Neighborhood Stabilization Program		No	\$0	\$381,100	\$381,100							\$0	(\$381,100)											
473	14.856 HUD Section 8 Program Housing Rehabilitation		No	1,186,030	950,600	(235,430)						1,021,100	70,500												
473	14.149 HUD Section 8 Program Contract Administration		No	24,488,798	23,697,500	(791,298)						26,155,500	2,458,000												
473	14.169 Housing Counseling Assistance Plan		No	170,000	108,800	(61,200)						120,000	11,200												
473	14.275 Housing Trust Fund		No	5,400,000	4,996,700	(403,300)						5,600,000	603,300												
473	Total Housing Finance Agency			\$31,244,828	\$30,134,700	(\$1,110,128)	\$0	\$0	\$0	\$0	\$0	\$32,896,600	\$2,761,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL REGULATORY			\$43,991,407	\$40,123,755	(\$3,867,652)	\$1,203,667	\$110,000	\$0	\$0	\$915,000	\$45,096,643	\$4,972,888	\$1,448,938	\$100,000	\$0	\$0								

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium						2019-21 Biennium									
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	
530	Adult Services Division																		
530	16.575 DOJ - VOCA Crime Victim Compensation		No	\$500,000	\$362,587	(\$137,413)							\$400,000	\$37,413					
530	16.575 DOJ - VOCA Crime Victim Assistance		No	6,000,000	6,000,000	0							6,000,000	0					
530	16.606 DOJ - SCAAP		No	14,324	0	(14,324)							0	0					
530	84.002 Adult Education and Family Literacy	DPI	No	414,357	316,000	(98,357)							300,000	(16,000)					
530	84.048 Incarcerated Vocational / Technology Education	CTE	No	41,074	40,000	(1,074)							40,000	0					
530	Total Adult Services Division			\$6,969,755	\$6,718,587	(\$251,168)	\$0	\$0	\$0	\$0	\$0	\$0	\$6,740,000	\$21,413	\$0	\$0	\$0	\$0	
530	Juvenile Services Division																		
530	16.540 DOJ - Title II Formula OJJDP		No	\$800,000	\$800,797	\$797							\$800,000	(\$797)					
530	84.013 Title I - Youth Education	DPI	No	232,859	217,956	(14,903)							200,000	(17,956)					
530	16.523 DOJ - JABG Juvenile Accountability Block		No	0	0	0							0	0					
530	Carl Perkins	CTE	No	17,898	16,758	(1,140)							15,000	(1,758)					
530	Title IVE and XIX Reimbursements	DHS	No	1,152,833	618,577	(534,256)							936,000	317,423					
530	Institutional Care		No	207,443	348,531	141,088							207,443	(141,088)					
530	School Lunch - YCC	DPI	No	266,778	201,307	(65,471)							200,000	(1,307)					
530	Total Juvenile Services Division			\$2,677,811	\$2,203,926	(\$473,885)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,358,443	\$154,517	\$0	\$0	\$0	\$0	
530	Total Department of Corrections and Rehabilitation			\$9,647,566	\$8,922,513	(\$725,053)	\$0	\$0	\$0	\$0	\$0	\$0	\$9,098,443	\$175,930	\$0	\$0	\$0	\$0	
540	Adjutant General																		
540	20.703 Interagency Hazardous Materials Public Sector Training & Planning		No	\$558,036	\$952,300	\$394,264		\$188,085					\$1,007,021	\$54,721		\$209,525			
540	97.029 Flood Mitigation Assistance		No	\$44,329	\$44,329		\$1,343						5,163,433	5,119,104	\$156,466				
540	97.036 Disaster Assistance - Public Assistance		No	24,943,438	30,719,195	5,775,757			7,270,103				5,000,000	(25,719,195)		5,000			
540	97.039 Hazard Mitigation Grant		No	18,967,414	14,054,285	(4,913,129)			3,048,909				3,000,000	(11,054,285)					
540	97.042 Emergency Management Performance Grants		No	9,175,835	6,076,753	(3,099,082)	2,697,356		439,105				6,201,959	125,206	3,095,523	3,000			
540	97.047 Pre-Disaster Mitigation		No	3,269,768	3,269,768	0	137,736						10,163,037	6,893,269	355,398	503,922			
540	97.067 State Homeland Security Program		No	9,915,600	7,630,630	(2,284,970)							9,365,473	1,734,843					
540	12.401 Air/Army Guard Contracts		Yes	95,617,416	45,000,000	(50,617,416)	2,025,682						85,000,000	40,000,000	2,200,000				
540	Total Adjutant General			\$162,491,836	\$107,747,260	(\$54,744,576)	\$4,862,117	\$10,946,202	\$0	\$0	\$0	\$0	\$124,900,923	\$17,153,663	\$5,807,387	\$721,447	\$0	\$0	
	TOTAL PUBLIC SAFETY			\$178,560,611	\$123,090,982	(\$55,469,629)	\$5,658,341	\$11,075,820	\$0	\$0	\$0	\$0	\$140,446,368	\$17,355,386	\$6,407,882	\$819,202	\$0	\$0	\$0
	AGRICULTURE AND ECONOMIC DEVELOPMENT																		
601	Department of Commerce																		
601	14.228 Community Development Block Grant/State's Program		Yes	\$8,441,443	\$7,923,934	(\$517,509)	\$362,326						\$8,000,000	\$76,066	\$360,000			\$33,128	
601	14.228 Community Development Block Grant/State's Program - Disaster		Yes	5,201,752	5,201,752	0							(5,201,752)						
601	14.231 Emergency Shelter Grants Program		Yes	1,130,050	893,800	(236,250)	273,771						1,000,000	106,200				7,094	
601	14.238 Shelter plus Care (Special Needs Assistance)		Yes	750,000	406,584	(343,416)							600,000	193,416					
601	14.239 HOME Investment Partnership Program		Yes	7,392,600	6,016,276	(1,376,324)	237,287						7,000,000	983,724				42,712	
601	81.041 State Energy Program		Yes	841,235	754,660	(86,575)	27,837						754,660	0	150,932			9,273	
601	81.042 Weatherization Assistance for Low-Income Persons		Yes	5,500,000	5,459,810	(40,190)							6,000,000	540,190				27,003	
601	93.568 LIHEAP	DHS	Yes	8,998,323	9,038,513	40,190							12,787,940	3,749,427				20,079	
601	93.569 Community Services Block Grant		Yes	7,142,951	6,710,218	(432,733)							6,710,218	0				38,464	
601	99.001 SHOPP		Yes	6,101	4,264	(1,837)	6,558						6,100	1,836	6,100			1,414	
601	14.228 Neighborhood Stabilization Program		No	1,154,891	750,000	(404,891)							620,000	(130,000)				3,112	
601	94.003 State Commission		Yes	410,461	220,000	(190,461)							220,000	0					
601	94.006 AmeriCorps		Yes	1,362,318	1,207,000	(155,318)							1,774,100	567,100					
601	94.009 Commission Investment Fund (TTA)		Yes	29,505	179,249	149,744							240,000	60,751					
601	43.012 National Aeronautics and Space Administration		Yes	563,152	563,152	0								(563,152)					
601	Total Department of Commerce			\$48,361,630	\$45,329,212	(\$3,032,418)	\$907,779	\$0	\$0	\$0	\$182,279	\$0	\$45,713,018	\$383,806	\$517,032	\$0	\$0	\$0	
602	Department of Agriculture																		
602	66.605 Pesticide Performance		No	\$862,091	\$862,091	\$0		\$152,134					\$1,114,005	\$251,914		\$196,589			
602	10.435 State Mediation Grants		No	412,341	412,341	0	\$101,718	75,000						(412,341)					
602	10.025, CAPS/Coop Weed Mgmt/PCN/Honey Bee/ Farm Bill 10.680		No	596,233	596,233	0							641,538	45,305					
602	66.460 ND Livestock Pollution Prevention Program	H	No	1,101,858	1,101,858	0							1,101,800	(58)					
602	10.475, Meat Inspection/ Base/CISP/Medicated Feeds/Drug Residue 93.103 Prevention/Market News		No	2,179,327	2,179,327	0	1,630,631	13,423					1,828,149	(351,178)					
602	10.170, Specialty Crop Block Grants/Organic 10.171		No	6,219,866	6,219,866	0							6,437,296	217,430					
602	10.025 Animal Disease Trace / Animal Health Umbrella		No	717,620	717,620	0							605,495	(112,125)					
602	Total Department of Agriculture			\$12,089,336	\$12,089,336	\$0	\$1,732,349	\$240,557	\$0	\$0	\$0	\$0	\$11,728,283	(\$361,053)	\$0	\$196,589	\$0	\$0	
627	Upper Great Plains Transportation Institute																		
627	Small Urban & Rural Transit Center		No	\$2,400,000	\$1,056,895	(\$1,343,105)	\$1,000,000	\$900,000			\$1,008,000		\$516,329	(\$540,566)	\$216,858	\$196,205			
627	UTCP - Mountain Plains Consortium		No	5,500,000	5,144,960	(355,040)	1,392,000	3,752,960					2,574,300	(2,570,660)	643,575	1,930,725			
627	Advanced Traffic Analysis Center		No	2,000,000	2,000,000	0							2,000,000	0					
627	UGPTI Other Grants & Contracts		No	2,578,218	585,168	(1,993,050)	17,555	2,560,663					174,598	(410,570)	5,238	150,155			
627	Freight platooning in interstate highways		No	0	0	0							2,451,026	2,451,026					
627	ATCMD - Winter Maintenance in Real Time		No	0	0	0							4,391,609	4,391,609					
627	Total Upper Great Plains Transportation Institute			\$12,478,218	\$8,787,023	(\$3,691,195)	\$2,409,555	\$7,213,623	\$0	\$0	\$1,008,000	\$0	\$12,107,862	\$3,320,839	\$865,671	\$2,277,085	\$0	\$0	
630	NDSU Extension Service																		
630	10.500 Coop Extension		No	\$7,740,790	\$7,740,790	\$0	\$7,740,790						\$6,972,668	(\$768,122)	\$6,972,668				

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
640	NDSU Main Research Center																	
640	10.203 Hatch		No	\$7,845,026	\$7,845,026	\$0	\$7,845,026						\$7,845,026	\$0	\$7,845,026			
640	10.202 McIntire Stennis		No	427,183	427,183	0	427,183						427,183	0	427,183			
640	10.207 Animal Health		No	147,051	147,051	0	147,051						147,051	0	147,051			
640	Total NDSU Main Research Center			\$8,419,260	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$0	\$0	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$0	\$0
	TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT			\$89,089,234	\$82,365,621	(\$6,723,613)	\$21,209,733	\$7,454,180	\$0	\$0	\$1,190,279	\$84,941,091	\$2,575,470	\$16,774,631	\$2,473,674	\$0	\$0	\$182,279
	NATURAL RESOURCES																	
701	State Historical Society																	
701	15.929 N0449 Beacon Island (SAT)		No	\$20,101	\$20,101	\$0							\$20,101	\$0				
701	15.504 N0253 BOR (Collections Curation Project)		No	29,366	29,366	0							29,366	0				
701	15.929 N0509 TE Funds (DOT) Buford		No	8,600	8,600	0							8,600	0				
701	15.224 N0511 BLM 7/05 - GIS Project		No	40,657	40,657	0							40,657	0				
701	N2316 Curation Project - USDA		No	2,000	2,000	0							2,000	0				
701	N2326 Corp of Eng - Curation Project		No	4,717	4,717	0							4,717	0				
701	15.224 N2477 BLM - GIS Data Share Project		No	26,500	26,500	0							26,500	0				
701	15.929 N2540 Cold War Site (SAT Funds)		No	707	707	0							707	0				
701	15.929 N2608 NPS - Amer Battlefield		No	2,840	2,840	0							2,840	0				
701	N2618 Highway Hub of History		No	4,666	4,666	0							4,666	0				
701	N2831 FEMA Chateau 2011		No	18,597	18,597	0							18,597	0				
701	N2840 ND Space Grant (SEND & Exhibit)		No	14,279	14,279	0							14,279	0				
701	15.929 N2870 Camp Hancock Train (DOT)	DOT	No	8,505	8,505	0							8,505	0				
701	N3051 Newspaper Digitization		No	1,022,667	1,022,667	0							1,022,667	0				
701	N3223 L&C Hist Trail Dev		No	5,487	5,487	0							5,487	0				
701	N0235 Energy Send Truck Project	DOC	No	20,000	20,000	0							20,000	0				
701	89.003 N2256 NHPRC SNAP Grant		No	4,085	4,085	0							4,085	0				
701	N2588 American Library Association		No	500	500	0							500	0				
701	N0240 National Guard		No	4,000	4,000	0							4,000	0				
701	N2940 BOR Beadmaker II		No	892	892	0							892	0				
701	N2306 Forest Service		No	14,400	14,400	0							14,400	0				
701	N2327 USF Curation		No	9,810	9,810	0							9,810	0				
701	N2880 COE Garrison		No	55,874	55,874	0							55,874	0				
701	N2890 COE Oahe		No	11,690	11,690	0							11,690	0				
701	15.904 N0603 Historic Preservation Program		No	600,000	3,000,000	2,400,000							600,000	(2,400,000)				
701	15.904 N0603 Historic Preservation Grants		No	1,224,857	1,224,857	0	\$816,571						1,210,707	(14,150)	\$807,138			
701	Total State Historical Society			\$3,155,797	\$5,555,797	\$2,400,000	\$816,571	\$0	\$0	\$0	\$0	\$3,141,647	(\$2,414,150)	\$807,138	\$0	\$0	\$0	\$0
709	Council on the Arts																	
709	45.025 State Partnership Grant		No	\$1,675,407	\$1,441,700	(\$233,707)	\$1,564,876	\$111,515					\$1,675,407	\$233,707	\$1,572,376	\$63,515		
720	Game and Fish Department																	
720	15.605 Sportfish Restoration		No	\$9,000,000	\$8,288,535	(\$711,465)		\$3,000,000			\$1,807,251	\$8,404,626	\$116,091		\$2,801,542			\$1,832,564
720	15.611 Wildlife Restoration		No	24,626,000	20,847,441	(3,778,559)		8,208,667			3,055,594	20,000,000	(847,441)		6,666,667			2,931,385
720	93.996 Bureau of Reclamation - Lonetree		No	1,798,119	1,798,119	0					360,613	1,700,000	(98,119)					340,935
720	20.005 Boating Safety - Coast Guard		No	1,475,000	1,450,000	(25,000)		1,475,000			379,855	1,450,000	0		1,450,000			379,855
720	15.634 State Wildlife Grants Program		No	1,000,000	1,000,000	0		250,000			129,256	1,000,000	0		250,000			129,256
720	10.902 USDA NRCS Conservation Tech Asst		No	200,000	295,000	95,000		200,000					(295,000)					
720	Misc Federal Funds		No	123,348	264,000	140,652		10,726				264,000	0		22,957			30,607
720	Total Game and Fish Department			\$38,222,467	\$33,943,095	(\$4,279,372)	\$0	\$13,144,393	\$0	\$0	\$5,763,176	\$32,818,626	(\$1,124,469)	\$0	\$11,191,166	\$0	\$0	\$5,644,602
750	Parks and Recreation Department																	
750	15.615 Cooperative Endangered Species Conservation Fund/Orchid Survey		No	\$15,615	\$15,615	\$0	\$3,904				\$1,096	\$56,000	\$40,385	\$1,000				\$13,000
750	10.664 State Forest Service Tree Plantings - America the Beautiful	SFS	No	5,000	5,000	0	1,250				3,750	5,000	0	1,250				3,750
750	20.219 Recreational Trails Program (RTP)		Yes	1,915,519	1,915,519	0	383,104					6,202,169	4,286,650	383,104	\$857,330			
750	15.916 Land and Water Conservation Fund (LWCF)		No	2,177,766	2,177,766	0	1,088,883					486,000	(1,691,766)	486,000				
750	45.140 Artist in Residency	A	No	6,000	6,000	0						6,000	0					
750	97.012 Boating Safety Grant	GF	No	40,000	40,000	0		\$20,000				40,000	0		20,000			
750	Total Parks and Recreation Department			\$4,159,900	\$4,159,900	\$0	\$1,477,141	\$20,000	\$0	\$0	\$4,846	\$6,795,169	\$2,635,269	\$871,354	\$877,330	\$0	\$0	\$16,750
770	State Water Commission																	
770	15.518 Northwest Area Water Supply (State MR&I)	GDU	No	\$20,000,000	\$11,815,000	(\$8,185,000)		\$10,769,231				\$24,000,000	\$12,185,000		\$12,923,077			
770	15.518 State MR&I Administration	GDU	No	126,400	126,400	0		42,133			\$11,236	130,192	3,792		43,397			\$12,000
770	97.023 Community Assistance Program - DHS		No	252,223	252,223	0		63,056			20,211	252,223	0		63,056			20,211
770	66.460 Wet-Non Point Source	H	No	237,356	237,356	0		94,942				237,356	0		94,942			0
770	97.041 National Dam Safety Grant - DHS		No	225,222	225,222	0					8,957	225,222	0					8,957
770	97.045 Risk-Map Program - DHS		No	251,223	251,223	0					33,066	251,223	0					30,066
770	97.070 Map Modernization Program - DHS		No	4,600,000	1,200,000	(3,400,000)						4,600,000	3,400,000					
770	15.808 USGS National Grants - USGS		No	250,000	83,572	(166,428)						83,572	0					
770	11.448 Federal/State Cooperative Program in Atmospheric Mod Research		No	1,500,000	0	(1,500,000)							0					
770	Total State Water Commission			\$27,442,424	\$14,190,996	(\$13,251,428)	\$0	\$10,969,362	\$0	\$0	\$73,470	\$29,779,788	\$15,588,792	\$0	\$13,124,472	\$0	\$0	\$71,234
	TOTAL NATURAL RESOURCES			\$74,655,995	\$59,291,488	(\$15,364,507)	\$3,858,588	\$24,245,270	\$0	\$0	\$5,841,492	\$74,210,637	\$14,919,149	\$3,250,868	\$25,256,483	\$0	\$0	\$5,732,586

Budget Number	Agency Name/Program Name	Funds Received From Another State Agency?	Is Program Subject to Federal Sequestration?	2017-19 Biennium							2019-21 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received ¹	2017-19 Estimated to be Received to Appropriated Variance	Appropriated General Fund Matching Funds	Appropriated Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received ¹	Estimated to be Received 2019-21 to 2017-19 Variance	Required General Fund Matching Funds	Required Special Funds Matching Funds	Required General Fund Maintenance of Effort	Required Special Funds Maintenance of Effort	Estimated Amount of Indirect Costs Reimbursed
TRANSPORTATION																		
801	Department of Transportation																	
801	20.205 FHWA		Yes	\$636,800,000	\$636,800,000	\$0		\$109,400,000					\$672,200,000	\$35,400,000		\$116,800,000		
801	20.301 Federal Rail		No	4,300,000	4,300,000	0							(4,300,000)					
801	20.505 Federal Transit		Yes	16,000,000	16,000,000	0							21,000,000	5,000,000				
801	20.600 NHTSA		No	9,300,000	9,300,000	0							9,300,000	0				
801	Total Department of Transportation			\$666,400,000	\$666,400,000	\$0	\$0	\$109,400,000	\$0	\$0	\$0	\$702,500,000	\$36,100,000	\$0	\$116,800,000	\$0	\$0	
TOTAL TRANSPORTATION				\$666,400,000	\$666,400,000	\$0	\$0	\$109,400,000	\$0	\$0	\$0	\$702,500,000	\$36,100,000	\$0	\$116,800,000	\$0	\$0	
TOTAL ALL AGENCIES				\$3,821,529,596	\$3,743,915,559	(\$77,614,037)	\$1,033,768,947	\$324,605,885	\$122,101,577	\$26,075,608	\$20,913,749	\$3,831,903,378	\$87,987,819	\$1,185,394,533	\$209,851,039	\$119,016,005	\$29,126,684	\$18,683,438

¹ The amounts shown for estimated federal funds to be received are based on agency estimates as of August 2018, and are subject change.

- A Council on the Arts
- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHS Department of Human Services
- DOC Department of Commerce
- DOT Department of Transportation
- DPI Department of Public Instruction
- DEM Division of Emergency Management
- GDU Garrison Diversion Unit
- GF Game and Fish Department
- H State Department of Health
- JSND Job Service North Dakota
- NDNG North Dakota National Guard
- NDSU North Dakota State University
- PSC Public Service Commission
- SFS State Forest Service
- UND University of North Dakota