

ANALYSIS OF FEDERAL FUNDS FOR BIENNIUM'S ENDING JUNE 30, 2021, AND JUNE 30, 2023

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2019-21 Biennium							2021-23 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund	Other Funds	Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	
							Appropriated Matching Funds	Appropriated Matching Funds	General Fund	Other Funds				General Fund	Other Funds	General Fund	Other Funds		
<b>GENERAL GOVERNMENT</b>																			
108	Secretary of State	90.404 Help America Vote Act Election Security Grant		\$3,000,000	\$3,000,000	\$0	\$150,000			\$35,841		\$3,000,000	\$0	\$600,000		\$35,841			
112	Information Technology Department	93.719 North Dakota Health Information Exchange 11.549 FirstNet Geographic Information System Total Information Technology Department		\$500,000 1,503,179 75,000 \$2,078,179	260,000	(\$500,000) (1,243,179) (75,000) (\$1,818,179)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
117	State Auditor	15.427 Federal Mineral Royalty Management		\$1,501,202	\$1,265,524	(\$235,678)				\$65,000		\$1,499,489	\$233,965				\$130,000		
125	Attorney General	16.320 Human Trafficking 16.543 Internet Crimes Against Children 16.554 National Criminal History Information Project 16.609 Project Safe Neighborhood 16.710 Community Oriented Policing Services (COPS) Anti-Heroin Task Force 16.710 COPS Anti-Methamphetamine Program 16.711 Sexual Assault Forensic Evidence - Inventory, Tracking, and Reporting Grant Program 16.734 National Crime Statistics-X 16.738 Justice Assistance Grant (JAG) 16.738 Sex Offender Registration Notification Act (SORNA) 16.741 Forensic NDA Capacity Enhancement 16.742 Paul Coverdell Act 16.750 Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) 16.813 National Instant Check System Record Improvement Program (NARIP) 20.616 Highway Traffic Safety 93.775 Medicaid Fraud Control Unit 95.001 High Intensity Drug Trafficking Area (HIDTA) 97.067 State Domestic Preparedness - Homeland Security Law Enforcement - Based Victim Specialist (LEVS) Total Attorney General	DOT DES	\$1,047,294 763,443 888,328 306,464 1,699,337 651,656 651,656 3,567,251 80,000 697,527 599,973 670,000 192,988 576,812 1,432,101 1,546,255 333,443 \$15,052,872	\$600,000 690,000 313,454 152,663 945,771 1,000,000 442,908 376,010 789,000 85,071 536,835 544,235 610,000 585,791 600,000 1,432,101 1,761,403 400,000 270,000 \$11,685,242	(\$447,294) (73,443) (574,874) (153,801) (753,566) 348,344 442,908 376,010 (2,778,251) 5,071 (160,692) (55,738) (610,000) 392,803 23,188 0 215,148 66,557 270,000 (\$3,467,630)	\$200,000 26,940 151,200		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
127	Tax Commissioner	Midwest Region Motor Fuel (MFTE011)		\$125,000	\$19,120	(\$105,880)						\$15,000	(\$4,120)						
180	Judicial branch	93.563 Child Support 93.586 Court Improvement - Basic 93.586 Court Improvement - Training 93.586 Court Improvement - Data Collection Total Judicial branch	DHS	\$1,255,281 148,368 123,866 132,081 \$1,659,596	\$1,000,000 148,368 123,866 132,081 \$1,404,315	(\$255,281) 0 0 0 (\$255,281)	\$53,907	\$0	\$0	\$0	\$0	\$1,691,908	\$287,593	\$0	\$0	\$0	\$0		
<b>TOTAL GENERAL GOVERNMENT</b>				<b>\$23,416,849</b>	<b>\$17,534,201</b>	<b>(\$5,882,648)</b>	<b>\$752,235</b>	<b>\$0</b>	<b>\$35,841</b>	<b>\$0</b>	<b>\$65,000</b>	<b>\$19,630,095</b>	<b>\$2,095,894</b>	<b>\$1,181,200</b>	<b>\$0</b>	<b>\$35,841</b>	<b>\$0</b>	<b>\$130,000</b>	
<b>EDUCATION</b>																			
201	Department of Public Instruction	10.178 Trade Mitigation - Temporary Emergency Federal Aid Program 10.534 Child and Adult Care Food Program - Food Training 10.541 Child Nutrition Program Training 10.553 School Nutrition Program - Breakfast 10.555 School Nutrition Program - Lunch 10.556 School Nutrition Program - Special Milk 10.558 Child and Adult Care Food Program 10.559 Summer Food Service Program 10.56 State Administrative Expense (SAE) 10.565 Commodity Supplemental Food Program 10.567 Food Distribution Program on Indian Reservations 10.568 Temporary Emergency Federal Aid 10.579 School Lunch Equipment 10.582 Fresh Fruit and Vegetable Program 84.002 Adult Education 84.010 Title I, Part A 84.011 Migrant Program 84.013 Neglected and Delinquent 84.027 Individuals with Disabilities Education 84.144 Migrant Education Consortium 84.173 Individuals with Disabilities Education - Preschool 84.196 McKinney Vento Homeless Program 84.287 21st Century/After School Learning 84.358 Rural, Low Income Schools 84.365 Title III - English Language Acquisition		\$400,000 250,000 135,491 12,452,555 44,135,272 57,279 21,006,159 2,063,311 3,271,132 157,601 2,994,424 232,697 17,821 3,903,742 9,000,000 79,722,126 1,399,008 210,162 61,952,854 300,000 1,541,608 385,000 11,874,396 172,634 1,066,800	\$200,552 69,024 36,350 9,628,490 34,126,012 44,290 17,254,628 2,890,607 3,488,631 212,970 2,762,876 356,424 49,767 3,676,776 10,173,114 79,824,371 1,293,488 220,365 66,467,600 182,558 1,697,643 487,500 12,109,596 200,605 1,067,046	(\$199,448) (180,976) (99,141) (2,824,065) (10,009,260) (12,989) (3,751,531) 827,296 217,499 55,369 (231,548) 123,727 31,946 (226,966) 1,173,114 102,245 (105,520) 10,203 4,514,746 (117,442) 156,035 102,500 235,200 27,971 246	\$1,380,000		\$145,182	5,000	40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0

		2019-21 Biennium								2021-23 Biennium								
Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Required Maintenance of Effort		Estimated Amount of Indirect Costs Reimbursed
							Appropriated	Matching Funds	Appropriated	Other Funds				General Fund	Other Funds	Required	Other Funds	
							Matching Funds	Matching Funds	General Fund	Other Funds				General Fund	Other Funds			
	84.367	Title IIA, Teacher Quality		19,579,890	20,155,613	575,723					10,760	20,597,066	441,453					10,996
	84.369	Assessing Achievement		6,934,724	6,970,013	35,289					218,844	6,979,278	9,265					219,135
	84.371	Striving Readers		20,000,000	37,793,798	17,793,798	1,600,000				51,202	30,000,000	(7,793,798)	1,600,000				40,643
	84.372	State Longitudinal Data System		3,000,000	3,083,856	83,856					47,588	3,250,000	166,144					50,152
	84.377	School Improvement Grant		2,000,000	499,013	(1,500,987)					5,040		(499,013)					
	84.424	Title IV Student Support and Enrichment		10,616,650	11,485,286	868,636					6,850	11,678,316	193,030					6,965
	93.079	Centers for Disease Control and Prevention (CDC)/School Based Surveillance		222,107	200,000	(22,107)					17,768	225,000	25,000					19,989
	93.434	ESSA Preschool Development Grant		1,500,000	1,500,000	0							(1,500,000)					
	93.600	Head Start Program		224,400	250,000	25,600					29,432	250,000	0					29,432
		NAEP Coordinator		136,710	263,000	126,290					37,922	275,000	12,000					39,652
		Total Department of Public Instruction		\$322,916,553	\$330,721,862	\$7,805,309	\$7,380,000	\$0	\$2,211,172	\$0	\$1,978,561	\$349,741,533	\$19,019,671	\$5,000,990	\$0	\$2,211,172	\$0	\$2,017,786
250	State Library																	
	45.310	Library Services and Technology Act		\$2,287,102	\$2,501,102	\$214,000	\$5,781,419		\$1,060,189			\$2,263,898	(\$237,204)	\$5,729,727		\$1,118,388		
252	School for the Deaf																	
		School Lunch Program	DPI	\$25,000	\$25,000	\$0						\$25,000	\$0					
	F84.027A	Individuals with Disabilities Education Act (IDEA) Special Education Disabilities	DPI	52,000	52,000	0			\$1,589,992			52,000	0		\$1,616,052			
	F84.173A	IDEA Preschool		2,000	2,000	0						2,000	0					
		Total School for the Deaf	DPI	\$79,000	\$79,000	\$0	\$0	\$0	\$1,589,992	\$0	\$0	\$79,000	\$0	\$0	\$0	\$0	\$0	\$0
270	Department of Career and Technical Education																	
	84.048A	Carl D. Perkins		\$11,123,147	\$10,776,940	(\$346,207)	\$508,655		\$69,500,000			\$10,271,484	(\$505,456)	\$513,574		\$69,500,000		\$0
	17.600	Mine Safety		375,000	248,060	(126,940)						375,000	126,940					
	17.285	Apprenticeship		122,695	122,695	0						315,014	192,319					
		Total Department of Career and Technical Education		\$11,620,842	\$11,147,695	(\$473,147)	\$508,655	\$0	\$69,500,000	\$0	\$0	\$10,961,498	(\$186,197)	\$513,574	\$0	\$69,500,000	\$0	\$0
		<b>TOTAL EDUCATION</b>		<b>\$336,903,497</b>	<b>\$344,449,659</b>	<b>\$7,546,162</b>	<b>\$13,670,074</b>	<b>\$0</b>	<b>\$74,361,353</b>	<b>\$0</b>	<b>\$1,978,561</b>	<b>\$363,045,929</b>	<b>\$18,596,270</b>	<b>\$11,244,291</b>	<b>\$0</b>	<b>\$74,445,612</b>	<b>\$0</b>	<b>\$2,017,786</b>
		<b>HEALTH AND WELFARE</b>																
301	State Department of Health																	
	10.557	Women, Infants, and Children (WIC) Program		\$28,748,451	\$28,048,451	(\$700,000)					\$82,382	\$29,340,000	\$1,291,549					\$125,278
	10.578	WIC - Electronic Benefits Transfer		2,523,419	2,523,419	0							(2,523,419)					
	16.017	Sexual Assault Service Grant Program		702,147	702,147	0					2,054	758,300	56,153					5,162
	16.588	STOP Violence Against Women Formula Grants		1,761,579	1,774,515	12,936					13,614	1,728,957	(45,558)					19,164
	20.610	Emergency Medical Systems DOT Traffic Analyst		80,000	80,000	0							(80,000)					
	66.460	Environmental Protection Agency (EPA) Non Point		84,524	84,524	0						84,524	0					6,596
	93.069	Public Health Emergency Preparedness (PHEP)		9,903,745	10,373,027	469,282	\$1,152,559		\$34,496		275,845	10,816,513	443,486	\$1,201,835	\$34,496			323,563
	93.103	Food and Drug Administration		153,536	184,128	30,592					1,973	189,600	5,472					6,906
	93.110	Maternal and Child Health Federal Consolidated Programs		1,398,900	1,266,089	(132,811)					16,922	1,462,672	196,583					26,092
	93.116	Tuberculosis Control/Elimination Program		463,235	463,235	0					16,836	455,977	(7,258)					28,603
	93.127	Emergency Medical Services for Children Partnership Grants		315,813	328,245	12,432					11,237	320,000	(8,245)					22,362
	93.130	Primary Care Services Resource Coordination and Development		348,557	348,557	0					9,783	314,716	(33,841)					12,175
	93.136	Injury Prevention and Control Research and State and Community Based Programs		854,091	854,091	0					20,950	1,344,486	490,395					38,128
	93.137	Community Programs to Improve Minority Health Grant Program		500,000	500,000	0						587,952	87,952					
	93.165	Federal Physician Loan Program Grants		1,200,000	1,080,000	(120,000)						1,080,000	0					
	93.217	Family Planning Services		2,208,122	3,173,722	965,600					32,516	3,007,521	(166,201)					52,968
	93.236	HRSA Oral Health Workforce Activities		829,638	857,596	27,958					51,068	800,000	(57,596)					61,945
	93.262	University of Minnesota Occupational Health		0	0	0						350,000	350,000					
	93.268	Immunization		4,442,279	4,442,279	0					120,869	4,993,406	551,127					183,055
	93.27	Hepatitis Care Cascades		263,142	263,142	0					11,777	700,000	436,858					22,407
	93.283	CDC Investigations and Technical Assistance (Biosense)		213,180	213,180	0					10,929		(213,180)					
	93.305	CDC Tobacco Control		1,888,681	2,880,665	991,984					99,617	2,130,487	(750,178)					160,666
	93.323	Epidemiology and Lab Capacity for Infectious Disease		14,323	14,323	0					89,260		74,937					2,887
	93.336	Behavioral Risk Factor Surveillance System (BRFSS)		772,300	772,300	0					16,424	760,000	(12,300)					24,400
	93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response (Opioid)		326,896	326,896	0							(326,896)					
	93.366	CDC State Actions to Improve Oral Health Outcomes		1,156,025	1,525,543	369,518					30,771	1,190,000	(335,543)					50,518
	93.421	Multi-state EHR-based Network for Disease Surveillance (MENDS)		0	233,957	233,957						300,000	66,043					366
	93.424	Council of State and Territorial Epidemiologists Influenza Education, Youth in Agriculture		101,718	101,718	0						3,267	(101,718)					
	93.426	CDC Diabetes and Hypertension and Stroke Prevention Programs		3,993,623	4,341,031	347,408					70,258	3,822,823	(518,208)					127,112
	93.439	CDC State Physical Activity and Nutrition Plan		1,799,753	0	(1,799,753)					16,489		0					
	93.521	Epidemiology and Lab Capacity		3,923,211	3,923,211	0					161,699	3,994,333	71,122					276,425
	93.524	Association of State and Territorial Health Officials Breastfeeding Collaboration		30,000	30,000	0							(30,000)					
	93.671	Family Violence and Prevention Services/Grants for Battered Women's Shelters Grants to States and Indian Tribes		1,542,476	2,134,121	591,645					5,339	1,545,666	(588,455)					10,193
	93.735	CDC Qutline Capacity		100,000	100,000	0							(100,000)					

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				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed
							Appropriated	Appropriated	Matching Funds	Matching Funds				General Fund	Other Funds	Required Maintenance of Effort	Required Maintenance of Effort	
	93.752	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations		36,557	36,557	0				4,041	25,880	(10,677)				714		
	93.758	Preventive Health Block Grant		833,021	856,509	23,488				5,488	860,000	3,491				398		
	93.777	State Health Care Providers Certification Title XVIII State Survey and Certification of Health Care Providers and Suppliers		3,602,684	3,606,851	4,167				256,220	3,805,156	198,305				383,410		
	93.817	Hospital Preparedness Program (HPP) Ebola		1,376,098	1,376,098	0						(1,376,098)						
	93.889	Hospital Preparedness Program (HPP)		1,852,920	1,947,291	94,371				49,588	2,542,000	594,709		282,444		55,670		
	93.898	Breast and Cervical Cancer CDC and Prevention Investigations and Technical Assistance		4,863,006	5,863,210	1,000,204		216,366		91,594	6,686,214	823,004				134,138		
	93.917	Ryan White		6,313,356	6,313,356	0				24,327	6,313,356	0				40,802		
	93.94	AIDS Prevention Activities		1,719,896	1,719,896	0				50,661	1,797,075	77,179				64,076		
	93.944	AIDS Surveillance		254,512	254,512	0				21,874	292,184	37,672				28,594		
	93.946	Pregnancy Risk Assessment Monitoring System (PRAMS)		402,188	402,188	0				4,838	400,000	(2,188)				12,809		
	93.977	Sexually Transmitted Diseases		624,562	624,562	0				35,613	688,119	63,557				56,470		
	93.994	Maternal and Child Health Services Block Grant		4,431,193	4,431,193	0		2,456,375		158,703	4,281,325	(149,868)		2,456,375		2,412,586		
	99.999	Federal Passthrough from DEQ for Shared Services	DEQ	637,000	637,000	0					537,191	(99,809)						
	20.616	PT Child Safety Program - DOT State and Community Highway Safety	DOT	323,122	323,122	0				5,233	363,698	40,576				9,715		
	93.043	PT Falls for Older Adults	DHS	155,176	155,176	0				18,828		(155,176)						
	93.778	PT Medicaid Title XIX - Medical Assistance Program	DHS	3,049,205	3,049,205	0		777,932		166,385	2,983,256	(65,949)		868,532		259,673		
	93.938	PT School Health	DPI	70,000	70,000	0						(70,000)						
		PO Consumer Product Safety		2,589	2,589	0				156	3,500	911						
		PO CDC National Center for Health Statistics/Social Security		455,637	455,637	0				40,797	490,526	34,889				42,487		
		PO Opioid Funding	DHS	563,135	563,135	0						(563,135)						
		Total State Department of Health		\$103,646,086	\$106,632,199	\$2,986,113	\$4,603,232	\$130,000	\$2,447,082	\$0	\$2,016,965	\$104,236,673	(\$2,395,526)	\$4,809,186	\$0	\$2,447,082	\$0	\$2,925,097
303		<b>Department of Environmental Quality</b>																
	66.034	PM 2.5 Monitoring Grant		\$263,510	\$263,510	\$0				\$6,160	\$330,000	\$66,490				\$10,000		
	66.040	Clean Diesel		650,000	650,000	0				15,190	814,000	8,340				15,200		
	66.419	Water Quality Monitoring Grants		805,660	805,660	0					180,000	58,000				4,500		
	66.444	EPA Lead in Schools Grant		50,000	122,000	72,000					276,000	31,720				2,000		
	66.454	Water Quality Management Planning		244,280	244,280	0				200,945	3,101,000	239,760				201,000		
	66.468	Drinking Water State Revolving Fund Administration		2,861,240	2,861,240	0		\$651,290	\$200,000	94,495	10,720,000	179,265		\$673,800	\$200,000	94,000		
	66.460	EPA Non Point		10,540,735	10,540,735	0				676,733	9,172,500	456,719		1,708,690	123,000	681,000		
	66.605	EPA Block PPG		8,715,781	8,715,781	0		1,963,354	123,500	\$377,868						681,000		
	66.608	North Dakota Environmental Information Exchange State Grants		419,500	419,500	0				16,230	616,500	197,000				16,500		
	66.804	Underground Storage Tank Prevention		645,340	645,340	0		207,459		33,770	650,000	4,660		204,230		27,000		
	66.805	Leaking Underground Storage Tank (LUST)		1,238,210	1,338,210	100,000				49,817	1,218,000	(120,210)			129,000	52,000		
	93.074	Targeted Brownfields Response Grant		315,410	355,410	40,000				12,470	323,000	(32,410)				10,000		
		PO Food and Drug Administration (FDA) - Radiation and Mammography		155,680	155,680	0				2,750	184,100	28,420				11,100		
		Total Department of Environmental Quality		\$26,905,346	\$27,117,346	\$212,000	\$2,822,103	\$455,145	\$377,868	\$0	\$1,110,440	\$28,385,100	\$1,267,754	\$2,586,720	\$452,000	\$377,868	\$0	\$1,124,300
313		<b>Veterans' Home</b>																
	64.014	Veterans State Domiciliary Care		\$2,041,000	\$1,803,000	(\$238,000)					\$1,900,000	\$97,000						
	64.015	Veterans State Nursing Home Care		3,159,000	3,487,095	328,095					3,500,000	12,905						
		Total Veterans' Home		\$5,200,000	\$5,290,095	\$90,095	\$0	\$0	\$0	\$0	\$5,400,000	\$109,905	\$0	\$0	\$0	\$0	\$0	\$0
321		<b>Department of Veterans' Affairs</b>																
	64.035	Veterans Transportation Program		\$800,000	\$1,200,000	\$400,000					\$1,200,000	\$0						
		State Approving Agency		285,658	285,658	0					286,658	1,000						
		Total Department of Veterans' Affairs		\$1,085,658	\$1,485,658	\$400,000	\$0	\$0	\$0	\$0	\$1,486,658	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
325		<b>Department of Human Services</b>																
	96.001	Disability Determination Services		\$8,293,270	\$8,182,953	(\$110,317)			\$0		\$7,603,488	(\$579,465)						
	93.958	Mental Health Block Grant		1,947,051	2,129,722	182,671			2,264	\$65,478,902	1,897,387	(232,335)	\$8,771		\$65,478,902	\$11,639,854		
	93.630	Developmental Disability Council		1,020,588	1,023,058	2,470			\$55,296		1,066,901	43,843		26,993				
	93.243	Strategic Prevention Framework		4,031,188	4,031,188	0			0		2,003,550	(2,027,638)						
	93.959	Substance Abuse Prevention and Treatment		17,715,323	19,883,625	2,168,302			16,166		20,045,989	162,364						
	93.788	State Target Response - Opioid Crisis		4,000,000	4,000,000	0			0		0	0						
	10.561	Nutrition Education Obesity Prevention		2,250,000	2,250,000	0			0		2,671,200	421,200						
	10.561	Supplemental Nutrition Assistance Program (SNAP)		9,477,571	11,152,231	1,674,660			9,159,916		9,058,059	(2,094,172)		8,909,773				
	10.561	SNAP Work Regulation and Job Search		745,980	745,980	0			223,522		928,850	182,870		(145,650)				
	10.551	SNAP - Electronic Benefits Transfer Benefits		165,240,000	138,180,446	(27,059,554)			0		168,000,000	29,819,554						
	93.150	Project for Homeless - Projects for Assistance in Transition from Homelessness		171,925	563,645	391,720			450,910	\$24,094	595,014	31,369		104,486				
	93.788	Opioid Scientific Review Group		10,098,462	14,100,729	4,002,267			0		9,500,816	(4,599,913)						
	93.104	System of Care		6,000,000	6,000,000	0			0		6,000,000	0						
	93.563	Child Support Enforcement		23,989,394	23,614,486	(374,908)			10,993,671	4,096,694	24,009,523	395,037		10,592,894	4,028,549			
	84.126	Vocational Rehabilitation Basic Support		23,603,787	25,888,030	2,284,243			7,685,653	12,001	21,959,994	(3,928,036)		6,437,200	19,583	6,437,200		
	84.161	Client Assistance		260,830	260,952	122			0		263,886	2,934						
	84.169	Vocational Rehabilitation Independent Living		663,978	663,974	(4)			1,749,100		666,052	2,078		1,754,821				
	84.224	Institute for People and Technology Grant		778,344	778,344	0			0		786,410	8,066						
	93.791	Money Follows the Person Demo		2,324,876	1,981,992	(342,884)			111,509	696,569	5,082,655	3,100,663		342,101	464,742			
	93.778	Medical Assistance		1,679,232,084	1,595,135,315	(83,096,769)			964,762,468	97,386,017	1,753,145,308	158,009,993		1,090,830,608	17,295,090			
	93.778	Medical Administration		85,911,675	113,207,948	27,296,273			39,769,574	4,010,886	93,146,654	(20,061,294)		56,283,673				
	93.777	Medicaid Survey and Certification		2,963,456	2,963,456	0			0		2,065,742	(897,714)						
	93.767	Children's Health Insurance Program (CHIP)		27,568,993	21,611,206	(5,957,787)			8,824,229		24,952,287	(3,341,081)		11,828,249				
	93.778	Health Information Technology - Implementation		479,880	32,592,529	32,112,649			52,803	5	2,400,302	(30,192,227)		251,203	15,494			

			2019-21 Biennium							2021-23 Biennium								
Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs		
							Appropriated	Other Funds Appropriated					General Fund Required	Other Funds Required			General Fund Reimbursed	Other Funds Reimbursed
				4,000,000	3,401,837	(598,163)	0	0			4,000,000	598,163						
		93.778 Health Information Technology - Incentive Payment		10,985,847	6,790,561	(4,195,286)	0	0			7,366,552	575,991						
		93.667 Social Service Block Grant		26,360,701	21,126,907	(5,233,794)	14,964,562	1,234,986			28,686,749	7,559,842	18,320,023	1,517,346				
		93.658 Foster Care - Title IV-E		152,133	181,507	29,374	135,036				147,045	(34,462)	133,461					
		84.177 Vocational Rehabilitation Independent Living Older Blind		17,850,264	19,071,399	1,221,135	17,311,078				21,902,724	2,831,325	19,923,834					
		93.659 Foster Care Adoption Assistance		204,424	178,440	(25,984)	769,972				196,816	18,376	10,200					
		93.556 Promote Safe - Stable Family Medical Leave		453,625	452,719	(906)	171,550				1,013,942	561,223	101,278					
		93.645 Child Welfare Services		7,721	0	(7,721)	0				0	0	0					
		93.556 IV-B Pt2, Mo Caseworker Visits		613,662	535,996	(77,666)	0				485,060	(50,936)						
		93.669 Child Abuse - Basic Grant		164,975	164,082	(893)	0				180,630	16,548						
		93.643 Child Abuse - Justice Act		200,000	200,000	0	0				200,000	0						
		93.597 Access And Visitation		148,402	153,860	5,458	37,100				157,088	3,228	39,272					
		93.599 Education and Training Vouchers Program		1,291,746	1,232,570	(59,176)	128,516				1,036,339	(196,231)	41,795					
		84.398 Independent Living - Stimulus		400,622	452,693	52,071	50,148				436,466	(16,227)	37,845					
		93.590 Child Abuse - Challenge Grant		4,503,373	6,918,663	2,415,290	188,620				4,629,470	(2,289,193)	264,483					
		84.181 Part C		160,864	4,159	(156,705)	0				139,381	135,222						
		93.072 Lifespan Respite Care		1,693,820	1,693,820	0	0				1,693,820	0						
		10.570 Nutrition Services Incentives		2,018,293	1,859,748	(158,545)	2,979,574				1,692,005	(167,743)	2,995,306	2,995,306				
		93.045 Aging Administration		3,321,440	3,359,268	37,828	750,420				3,764,622	405,354	989,244					
		93.044 Title III B		3,707,220	3,707,220	0	0		750,420		3,372,766	(334,454)						
		93.045 Title III C-1		2,431,486	2,435,648	4,162	0				2,561,366	125,718						
		93.052 Title III E Family Care		1,598,925	1,616,284	17,359	33,149				1,273,188	(343,096)	1,261					
		93.041 Elder Abuse Prevention		36,246	50,000	13,754	0				47,424	(2,576)						
		93.042 Ombudsman Activity		80,540	177,057	96,517	187,551				(7,172)	(184,229)	189,265					
		93.043 Title III D Prevention Health		245,996	245,996	0	0				244,913	(1,083)		1,083				
		17.235 Senior Employment		960,934	960,957	23	2,636				1,003,342	42,385	4,367					
		93.575 Child Care and Development Fund Discretionary Funds		12,831,769	17,157,473	4,325,704	41,914				15,803,093	(1,354,380)						
		93.558 Temporary Assistance for Needy Families Block Grant		40,557,929	37,952,568	(2,605,361)	4,149,964	12,290,766	4,149,964		37,574,253	(378,315)	3,616,658	12,290,766	3,616,658	12,290,766		
		93.596 Child Care Development Funds		11,215,144	11,741,069	525,925	3,528,674	4,883,903		2,034,072	12,203,472	462,403	538,234	5,000,000		2,034,072		
		93.568 Low-Income Home Energy Assistance Program		35,852,009	42,828,464	6,976,455	1,704,486				41,369,546	(1,458,918)	655,952					
		93.566 Refugee Assistance Cash and Medical Assistance		4,176,468	4,164,630	(11,838)	0				3,648,249	(516,381)						
		10.555 School Lunch (NE HSC)		27,916	26,264	(1,652)	0					(26,264)						
		84.187 Supported Employment - Title VI-C		601,502	328,644	(272,858)	33,333				248,794	(79,850)						
		84.187 Social Security Reimbursement - Vocational Rehabilitation		0	0	0	0				350	350						
		84.187 Vocational Rehabilitation Supported Youth Employment		0	316,667	316,667	0				248,781	(67,886)	27,559					
		93.603 Adoption Incentive Payments		0	0	0	0				727,200	727,200						
		93.556 Kinship Navigator Program		0	0	0	0				217,859	217,859						
		Total Department of Human Services		\$2,266,624,651	\$2,218,428,979	(\$48,195,672)	\$1,091,025,364	\$124,635,921	\$78,064,939	\$13,673,926	\$0	\$2,356,116,200	\$137,687,221	\$1,235,115,159	\$40,632,653	\$78,528,066	\$25,964,692	\$0
360		<b>Protection and Advocacy Project</b>																
		93.630 Developmental Disabilities		\$1,016,549	\$1,016,549	\$0					\$1,073,000	\$56,451						
		93.138 Mental Health Program		1,004,414	1,004,414	0					1,008,000	3,586						
		84.240 Pair Program		412,378	412,378	0					406,000	(6,378)						
		93.843 Assistive Technology		144,980	144,980	0					150,000	5,020						
		96.009 Protection and Advocacy for Beneficiaries of Social Security Program		273,199	273,199	0					302,000	28,801						
		93.267 Traumatic Brain Injury Program		141,016	141,016	0					150,000	8,984						
		93.618 Help America Vote Program		391,524	391,524	0					445,000	53,476						
		96.009 Rep Payee Program		124,257	124,257	0					141,000	16,743						
		Medicaid Title 19	DHS	210,000	210,000	0	\$210,000				206,000	(4,000)						
		Client Assistance Program	DHS	255,832	255,832	0					262,000	6,168						
		Developmental Disabilities Council	DHS	20,000	20,000	0	20,000				40,000	20,000						
		Total Protection and Advocacy Project		\$3,994,149	\$3,994,149	\$0	\$230,000	\$0	\$0	\$0	\$0	\$4,183,000	\$188,851	\$0	\$0	\$0	\$0	\$0
380		<b>Job Service North Dakota</b>																
		17.002 Bureau of Labor Statistics - Labor Market Information and		\$1,771,239	\$2,260,943	\$489,704					\$238,918	\$2,236,014	(\$24,929)				\$238,918	
		17.207 Workforce Information Grant																
		93.558 Department of Human Services Jobs/Pride	DHS	2,184,951	2,142,146	(42,805)					226,365	2,164,880	22,734				226,365	
		17.273 Food Stamps/ Foreign Labor Certification / Workforce		606,252	724,149	117,897					76,522	705,258	(18,891)				76,522	
		10.561 Opportunity Tax Credit																
		17.271																
		17.285																
		17.245 Trade Assistance		1,099,615	519,117	(580,498)					54,856	1,275,204	756,087				54,856	
		17.225 Unemployment Insurance		24,072,412	27,148,142	3,075,730					2,868,794	25,644,893	(1,503,249)				2,868,794	
		17.801 Veterans Program		1,164,597	1,017,371	(147,226)					107,507	1,061,728	44,357				107,507	
		17.804																
		17.258-17.260 Workforce Investment Act		11,880,981	14,705,785	2,824,804					1,553,987	15,295,085	589,300				1,553,987	
		17.278																
		17.207 Wagner Peysyer		10,497,887	13,530,350	3,032,463					1,429,777	14,081,733	551,383				1,429,777	
		17.225 Reed Act		11,086,966	11,071,240	(15,726)					1,169,918	10,976,044	(95,196)				1,169,918	
		Total Job Service North Dakota		\$64,364,900	\$73,119,243	\$8,754,343	\$0	\$0	\$0	\$0	\$7,726,644	\$73,440,839	\$321,596	\$0	\$0	\$0	\$7,726,644	
		<b>TOTAL HEALTH AND WELFARE</b>		<b>\$2,471,820,790</b>	<b>\$2,436,067,669</b>	<b>(\$35,753,121)</b>	<b>\$1,098,680,699</b>	<b>\$125,221,066</b>	<b>\$80,889,889</b>	<b>\$13,673,926</b>	<b>\$10,854,049</b>	<b>\$2,573,248,470</b>	<b>\$137,180,801</b>	<b>\$1,242,511,065</b>	<b>\$41,084,653</b>	<b>\$81,353,016</b>	<b>\$25,964,692</b>	<b>\$11,776,041</b>
		<b>REGULATORY</b>																
401		<b>Insurance Commissioner</b>																
		93.324 State Health Insurance Assistance Program		\$177,500	\$485,944	\$308,444					\$482,104	(\$3,840)						
		93.071 Medicare Enrollment Assistance Program			70,659	70,659					5,859	(64,800)						
		Total Insurance Commissioner		\$177,500	\$556,603	\$379,103	\$0	\$0	\$0	\$0	\$487,963	(\$68,640)	\$0	\$0	\$0	\$0	\$0	

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2019-21 Biennium						2021-23 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	
							Appropriated	Other Funds					General Fund	Other Funds			
							Matching Funds	Matching Funds					General Fund	Other Funds			
405	Industrial Commission		PSC	\$15,000	\$15,000	\$0	\$8,438			\$15,000		\$8,438					
	15.25 Coal Exploration/Reclamation			210,000	261,000	51,000	70,000			210,000	(\$51,000)	70,000					
	66.433 EPA Underground Injection Control			13,000	0	(13,000)	13,000			13,000	13,000	6,500					
	15.945 Resources of National Park System			0	6,400	6,400			0	6,400	(6,400)						
	Total Industrial Commission			\$238,000	\$282,400	\$44,400	\$91,438	\$0	\$0	\$238,000	(\$44,400)	\$84,938	\$0	\$0	\$0		
406	Department of Labor and Human Rights			\$240,127	\$273,260	\$33,133				\$243,584	(\$29,676)						
	16.101 Equal Employment Opportunity - Investigates Employment Discrimination			240,554	256,421	15,867				243,284	(13,137)						
	14.101 Fair Housing - Investigates Housing Discrimination			\$480,681	\$529,681	\$49,000	\$0	\$0	\$0	\$486,868	(\$42,813)	\$0	\$0	\$0	\$0		
	Total Department of Labor and Human Rights			\$480,681	\$529,681	\$49,000	\$0	\$0	\$0	\$486,868	(\$42,813)	\$0	\$0	\$0	\$0		
408	Public Service Commission			\$2,381,314	\$1,876,928	(\$504,386)	\$834,529		\$413,640	\$1,875,000	(\$1,928)	\$1,054,687			\$405,000		
	15.25 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining			7,635,178	4,998,613	(2,636,565)	292,654		5,000,000	1,387		290,000			290,000		
	15.252 Abandoned Mine Land Reclamation Program			421,794	401,327	(20,467)	307,612		66,247	410,000	8,673	410,000			65,000		
	20.7 Pipeline Safety Program Base Grants			10,465	10,465	0			10,000	(465)							
	20.301 Railroad Safety			\$10,448,751	\$7,287,333	(\$3,161,418)	\$1,142,141	\$0	\$0	\$7,295,000	\$7,667	\$1,464,687	\$0	\$0	\$760,000		
	Total Public Service Commission			\$2,381,314	\$1,876,928	(\$504,386)	\$834,529		\$413,640	\$1,875,000	(\$1,928)	\$1,054,687			\$405,000		
412	Aeronautics Commission			\$360,000	\$0	(\$360,000)	\$0	\$40,000	\$0	\$0	\$0	\$0	\$30,000		\$0		
	20.106 IPG Environmental Assessment			540,000	0	(540,000)	60,000			270,000	270,000						
	20.106 Aviation Impact Study			35,000	35,000	0			35,000	0			60,000				
	20.106 5010 Airport Inspections			0	0	0			540,000	540,000							
	20.106 Pavement Condition Index Study			\$935,000	\$35,000	(\$900,000)	\$0	\$100,000	\$0	\$0	\$810,000	\$0	\$90,000	\$0	\$0		
	Total Aeronautics Commission			\$935,000	\$35,000	(\$900,000)	\$0	\$100,000	\$0	\$845,000	\$810,000	\$0	\$90,000	\$0	\$0		
473	Housing Finance Agency			\$1,021,100	\$847,270	(\$173,830)	\$0	\$0	\$0	\$1,047,986	\$200,716						
	14.856 Housing and Urban Development (HUD) Section 8 Program Housing Rehabilitation			26,155,500	25,657,659	(497,841)			29,203,851	3,546,192							
	14.149 HUD Section 8 Program Contract Administration			120,000	104,700	(15,300)			120,000	15,300							
	14.169 Housing Counseling Assistance Plan			5,600,000	5,652,329	52,329			5,833,099	180,770							
	14.275 Housing Trust Fund			0	54,000	54,000			107,930	53,930							
	14.267 Continuum of Care - Planning			0	94,000	94,000			0	(94,000)							
	14.261 Homeless Management Information System Capacity Building Project			0	0	0			7,643,371	7,643,371							
	14.228 HOME Investment Partnerships Program			\$32,896,600	\$32,409,958	(\$486,642)	\$0	\$0	\$43,956,237	\$11,546,279	\$0	\$0	\$0	\$0	\$0		
	Total Housing Finance Agency			\$32,896,600	\$32,409,958	(\$486,642)	\$0	\$0	\$43,956,237	\$11,546,279	\$0	\$0	\$0	\$0	\$0		
<b>TOTAL REGULATORY</b>				<b>\$45,176,532</b>	<b>\$41,100,975</b>	<b>(\$4,075,557)</b>	<b>\$1,233,579</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$772,541</b>	<b>\$53,309,068</b>	<b>\$12,208,093</b>	<b>\$1,549,625</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$760,000</b>
<b>PUBLIC SAFETY</b>																	
504	Highway Patrol			\$5,194,415	\$5,194,415	\$0	\$779,162			\$5,194,415	\$0	\$779,162					
	20.218 Motor Carrier Safety Assistance			1,156,000	1,156,000	0				1,156,000	0						
	20.600 State/Community Highway Safety			260,000	260,000	0				260,000	0						
	97.074 Fusion Center			\$6,610,415	\$6,610,415	\$0	\$779,162	\$0	\$0	\$6,610,415	\$0	\$779,162	\$0	\$0	\$0	\$0	
	Total Highway Patrol			\$6,610,415	\$6,610,415	\$0	\$779,162	\$0	\$0	\$6,610,415	\$0	\$779,162	\$0	\$0	\$0	\$0	
530	Department of Corrections and Rehabilitation			\$300,000	\$300,000	\$0				\$300,000	\$0						
530	Adult Services Division			13,124,950	11,154,621	(1,970,329)			11,154,000	(621)							
	16.575 Department of Justice (DOJ) - Victims of Crime Act (VOCA) - Crime Victim Compensation			0	283,650	283,650			202,603	(81,047)							
	16.575 DOJ-VOCA Crime Victim Assistance			29,244	42,580	13,336			0	(42,580)							
	16.585 Adult Drug Court Discretionary			520,546	472,000	(48,546)			472,000	0							
	16.606 DOJ State Criminal Alien Assistance Program			84,002	(48,546)	(131,548)			0	(131,548)							
	84.002 Adult Education and Family Literacy			84,237	92,523	8,286			80,000	(12,523)							
	84.048 Incarcerated Vocational/Technology Education			\$14,058,977	\$12,345,374	(\$1,713,603)	\$0	\$0	\$0	\$12,208,603	(\$136,771)	\$0	\$0	\$0	\$0	\$0	
	Total Adult Services Division			\$14,058,977	\$12,345,374	(\$1,713,603)	\$0	\$0	\$0	\$12,208,603	(\$136,771)	\$0	\$0	\$0	\$0	\$0	
530	Juvenile Services Division			\$800,394	\$800,394	\$0				\$800,000	(\$394)						
	16.540 DOJ - Title II Formula - Office of Juvenile Justice and Delinquency Prevention			210,162	227,133	16,971			210,000	(17,133)							
	84.013 Title I - Youth Education			0	0	0			0	0							
	16.523 DOJ - Juvenile Accountability Block Grant			14,096	14,599	503			14,000	(599)							
	Carl Perkins			961,232	1,509,528	548,296			1,400,000	(109,528)							
	Title IVE and XIX Reimbursements			218,606	86,440	(132,166)			86,000	(440)							
	Institutional Care			168,000	168,000	0			128,000	(40,000)							
	School Lunch - YCC			\$2,372,490	\$2,806,094	\$433,604	\$0	\$0	\$0	\$2,638,000	(\$168,094)	\$0	\$0	\$0	\$0	\$0	
	Total Juvenile Services Division			\$2,372,490	\$2,806,094	\$433,604	\$0	\$0	\$0	\$2,638,000	(\$168,094)	\$0	\$0	\$0	\$0	\$0	
	Total Department of Corrections and Rehabilitation			\$16,431,467	\$15,151,468	(\$1,279,999)	\$0	\$0	\$0	\$14,846,603	(\$304,865)	\$0	\$0	\$0	\$0	\$0	
540	Adjutant General			\$1,103,328	\$1,045,866	(\$57,462)	\$66,864			\$541,452	(\$504,414)		\$47,071				
	20.703 Interagency Hazardous Materials Public Sector Training and Planning			107,257	107,257	0	3,329		5,280,000	5,172,743		160,000					
	97.029 Flood Mitigation Assistance			10,859,525	23,715,091	12,855,566	4,709,263		3,231,163	(20,483,928)		456,058					
	97.036 Disaster Assistance - Public Assistance			11,440,329	3,334,256	(8,106,073)	1,803,488		1,396,807	(1,937,449)		189,547					
	97.039 Hazard Mitigation Grant			9,597,907	7,106,805	(2,491,102)	\$3,423,613		380,480	6,299,807	(806,998)	\$3,165,780					
	97.042 Emergency Management Performance Grant			9,109,413	11,124,694	2,015,281			430,298	8,320,769	(2,803,925)	251,257					
	97.047 Predisaster Mitigation																

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2019-21 Biennium							2021-23 Biennium							
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Other Funds		Estimated Amount of Indirect Costs Reimbursed
							Appropriated	Appropriated	Appropriated	Appropriated				Required Maintenance of Effort	Required Maintenance of Effort	Required	Required	
							Matching Funds	Matching Funds	General Fund	Other Funds				General Fund	Other Funds			
<p><b>TOTAL PUBLIC SAFETY</b></p> <p><b>\$159,904,853      \$163,416,577      \$3,511,724      \$7,712,288      \$7,393,722      \$0      \$0      \$0      \$127,272,086      (\$36,144,491)      \$7,318,508      \$1,455,686      \$0      \$0      \$0</b></p>																		
<p><b>AGRICULTURE AND ECONOMIC DEVELOPMENT</b></p>																		
601	Department of Commerce	14.171 Manufactured Home Dispute Resolution		\$25,782	\$0	(\$25,782)												
		14.228 Community Development Block Grant/State's Program		8,379,068	7,910,712	(468,356)	\$285,337		\$47,832	\$8,200,000	\$289,288	\$164,000				\$55,000		
		14.231 Emergency Shelter Grants Program		1,111,813	930,090	(181,723)	240,000		13,771	1,000,000	69,910					13,771		
		14.238 Shelter Plus Care (Special Needs Assistance)		750,000	414,328	(335,672)				500,000	85,672							
		14.239 HOME Investment Partnership Program		7,401,795	6,011,464	(1,390,331)	216,576		58,984	0	(6,011,464)					58,984		
		81.041 State Energy Program		754,512	816,280	61,768	23,983		9,803	881,360	65,080	176,272				9,803		
		81.042 Weatherization Assistance for Low-Income Persons		1,994,515	5,943,316	3,948,801			38,047	6,000,000	56,684					38,047		
	DHS	93.568 Low-Income Home Energy Assistance Program		12,352,339	9,600,000	(2,752,339)			33,831	10,000,000	400,000					33,831		
		93.569 Community Services Block Grant		7,099,792	6,889,030	(210,762)			22,552	7,000,000	110,970					22,552		
		99.001 State Heating Oil and Propane Program		6,330	4,444	(1,886)			1,027	5,000	556	5,000				1,027		
		14.228 Neighborhood Stabilization Program		1,016,810	617,953	(398,857)				617,953	0	0						
		94.003 State Commission		269,135	269,135	0	134,568			269,135	0	134,568						
		94.006 AmeriCorps		1,400,000	1,400,000	0				2,000,000	600,000							
		94.008 Commission Investment Fund		220,000	220,000	0				250,000	30,000							
		17.285 Apprenticeship Grants			347,160	347,160				347,160	0							
		43.012 National Aeronautics and Space Administration		1,000,000	8,000,000	7,000,000				10,000,000	2,000,000							
		Total Department of Commerce		\$43,781,891	\$49,373,912	\$5,592,021	\$900,464	\$0	\$0	\$225,847	\$47,070,608	(\$2,303,304)	\$479,840	\$0	\$0	\$233,015		
602	Department of Agriculture	10.025 CAPS/Pest/Karnal Bunt/Farm Bill/Coop Weed Management		\$670,999	\$670,999	\$0					\$659,275	(\$11,724)						
		10.680					\$1,511,530											
		10.475 Meat Inspection Base		2,003,656	2,003,656	0					2,021,156	17,500	\$1,524,732					
		10.162 Cooperative Interstate Shipment Program																
		93.103 Dairy																
		10.479 FDA Milk and Shellfish																
		10.477 Country of Origin Labeling																
		10.170 Specialty Crop Block		6,484,967	6,484,967	0	77,233	\$59,148		6,738,615	253,648	90,871	\$59,148					
		10.435 Organic Certification																
		10.171 Mediation/Food Safety Modernization Act																
		66.605 Pesticide Performance		1,133,959	1,133,959	0		200,110		1,373,476	239,517		242,378					
		10.153 Livestock Pollution Prevention Program		131,006	131,006	0				83,542	(47,464)							
		10.902 Medicated Feeds																
		10.912 Market News																
	H	66.460 Livestock Pollution Prevention Program - EPA		1,104,014	1,104,014	0				1,106,234	2,220							
		10.025 Animal Disease Trace/Animal Health Umbrella		685,064	685,064	0				702,254	17,190							
		Total Department of Agriculture		\$12,213,665	\$12,213,665	\$0	\$1,588,763	\$259,258	\$0	\$0	\$12,684,552	\$470,887	\$1,615,603	\$301,526	\$0	\$0	\$0	
627	Upper Great Plains Transportation Institute	Small Urban and Rural Transit Center		\$516,329	\$516,329	\$0	\$216,858	\$196,205		\$516,329	\$0	\$216,858	\$196,205					
		UTC - Mountain Plains Consortium		2,574,300	2,574,300	0	643,575	1,930,725		2,574,300	0	643,575	1,930,725					
	DOT	Advanced Traffic Analysis Center		2,000,000	2,000,000	0				2,000,000	0							
		Other Contracts and Grants		174,598	174,598	0	5,238	190,155		175,000	402							
	DOT	Freight Platooning on Interstate Highways		2,451,026	0	(2,451,026)					0							
	DOT	Advanced Transportation and Congestion Management Technologies Deployment - Winter Maintenance In Real Time		4,391,609	0	(4,391,609)					0							
		Total Upper Great Plains Transportation Institute		\$12,107,862	\$5,265,227	(\$6,842,635)	\$865,671	\$2,317,085	\$0	\$0	\$5,265,629	\$402	\$860,433	\$2,126,930	\$0	\$0	\$0	
630	NDSU Extension Service	10.500 Coop Extension		\$6,972,668	\$6,972,668	\$0	\$6,972,668			\$6,972,668		\$6,972,668						
640	NDSU Main Research Center	10.203 Hatch		\$7,845,026	\$7,845,026	\$0	\$7,845,026			\$7,845,026	\$0	\$7,845,026						
		10.202 McIntire Stennis		427,183	427,183	0	427,183			427,183	0	427,183						
		10.207 Animal Health		147,051	147,051	0	147,051			147,051	0	147,051						
		Total NDSU Main Research Center		\$8,419,260	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$8,419,260	\$0	\$8,419,260	\$0	\$0	\$0	\$0		
<p><b>TOTAL AGRICULTURE AND ECONOMIC DEVELOPMENT</b></p> <p><b>\$83,495,346      \$82,244,732      (\$1,250,614)      \$18,746,826      \$2,576,343      \$0      \$0      \$225,847      \$80,412,717      (\$1,832,015)      \$18,347,804      \$2,428,456      \$0      \$0      \$233,015</b></p>																		
<p><b>NATURAL RESOURCES</b></p>																		
701	State Historical Society	Bureau of Reclamation Projects		\$9,955	\$9,955	\$0				\$25,000	\$15,045							
		15.904 Historic Preservation		2,261,885	2,261,885	0	\$904,754			2,021,470	(240,415)	\$808,588						
		United States Forest Service Projects		327,516	327,516	0				267,302	(60,214)							
		Corps of Engineers Projects		348,896	348,896	0				358,245	9,349							
		45.149 Newspaper Digitization		246,000	246,000	0				246,000	0							
		Total State Historical Society		\$3,194,252	\$3,194,252	\$0	\$904,754	\$0	\$0	\$2,918,017	(\$276,235)	\$808,588	\$0	\$0	\$0	\$0		
709	Council on the Arts	45.025 Basic State Partnership		\$1,675,407	\$1,473,133	(\$202,274)	\$1,606,204	\$63,515		\$1,533,600	\$60,467	\$1,533,600	\$63,515					

Budget Number	Agency Name	Program Name	Funds Received From Another State Agency?	2019-21 Biennium						2021-23 Biennium								
				Federal Funds Appropriated	Current Estimated Federal Funds to Be Received	2019-21 Estimated to be Received to Appropriated Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs	Estimated Federal Funds to Be Received	Estimated to be Received 2021-23 to 2019-21 Variance	General Fund		Required Maintenance of Effort	Estimated Amount of Indirect Costs		
							Appropriated	Other Funds					General Fund	Other Funds			General Fund	Other Funds
							Matching Funds	Matching Funds					General Fund	Other Funds			General Fund	Other Funds
720	Game and Fish Department																	
	15.605 Sportfish Restoration		\$8,302,488	\$8,729,461	\$426,973		\$2,767,496	\$1,599,107	\$9,068,492	\$339,031			\$1,661,212					
	15.611 Wildlife Restoration		24,054,319	21,018,778	(3,035,541)	8,018,106	2,604,407	25,711,117	4,692,339	8,570,372		\$3,022,831	3,185,828					
	93.996 Bureau of Reclamation - Lonetree		1,834,862	1,834,862	0	0	329,084	1,800,862	(34,000)				322,986					
	20.005 Boating Safety - Coast Guard		1,682,699	1,426,626	(256,073)	1,682,699	297,908	1,902,298	475,672	1,902,298		1,902,298	397,238					
	15.634 State Wildlife Grants Program		1,298,919	1,200,000	(98,919)	432,973	118,239	1,492,083	292,083	497,361		497,361	147,019					
	10.093 Open Fields		0	0	0	0	0	0	0	0		0						
	Miscellaneous Federal Funds		203,338	257,126	53,788	67,780	15,019	171,848	(85,278)				10,038					
	10.902 United States Department of Agriculture Natural Resources Conservation Service Conservation Technical Assistance		0	0	0	0	0	0	0	0		0						
	Total Game and Fish Department		\$37,376,625	\$34,466,853	(\$2,909,772)	\$0	\$12,969,054	\$0	\$0	\$4,963,764	\$40,146,700	\$5,679,847	\$0	\$13,992,862	\$0	\$0	\$5,724,321	
750	Parks and Recreation Department																	
	45.14 Artist in Residency	A	\$12,000	\$12,000	\$0				\$12,000	\$0								
	15.916 Land and Water Conservation Fund		3,406,923	3,406,923	0		\$1,703,462	5,718,000	2,311,077				\$2,859,000					
	20.219 Recreational Trails Program		2,225,438	2,225,438	0		445,088	2,017,012	(208,426)	403,402								
	15.615 Cooperative Endangered Species Conservation Fund/Orchid Survey		42,000	42,000	0		10,500	42,000	0	10,500								
	Total Parks and Recreation Department		\$5,686,361	\$5,686,361	\$0	\$0	\$2,159,050	\$0	\$0	\$0	\$7,789,012	\$2,102,651	\$0	\$3,272,902	\$0	\$0	\$0	
770	State Water Commission																	
	15.518 Northwest Area Water Supply - State Municipal, Rural, and Industrial (MRI)	GDU	\$24,000,000	\$24,000,000	\$0		\$12,923,077	\$0	\$24,000,000	\$0				\$12,923,077				
	15.518 State MRI Administration	GDU	130,192	130,192	0		43,397	12,000	130,192	0			43,397			\$12,000		
	97.023 Community Assistance Program		252,223	252,223	0		63,056	20,211	252,223	0			63,056			25,222		
	66.460 Wet-Non Point Source	H	237,356	237,356	0		94,942	291,666	54,310	116,666								
	97.041 National Dam Safety Grant		225,222	225,222	0		0	8,957	225,222	0			0			7,424		
	97.045 Risk-Map Program		251,223	251,223	0		0	30,066	251,223	0			0			50,245		
	97.070 Map Modernization Program		6,348,496	6,348,496	0		0	5,000,000	(1,348,496)	0			0					
	15.808 United States Geological Survey National Grants		83,572	83,572	0		0	83,572	0	0			0					
	Total State Water Commission		\$31,528,284	\$31,528,284	\$0	\$0	\$13,124,472	\$0	\$0	\$71,234	\$30,234,098	(\$1,294,186)	\$0	\$13,146,196	\$0	\$0	\$94,891	
<b>TOTAL NATURAL RESOURCES</b>			<b>\$79,460,929</b>	<b>\$76,348,883</b>	<b>(\$3,112,046)</b>	<b>\$2,510,958</b>	<b>\$28,316,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,034,998</b>	<b>\$82,621,427</b>	<b>\$6,272,544</b>	<b>\$2,342,188</b>	<b>\$30,475,475</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,819,212</b>	
<b>TRANSPORTATION</b>																		
801	Department of Transportation																	
	20.205 Federal Highway Administration		\$704,700,000	\$704,700,000	\$0		\$116,800,000		\$681,600,000	(\$23,100,000)			\$106,900,000					
	20.505 Federal Transit		24,800,000	24,800,000	0		0		36,900,000	12,100,000			0					
	20.6 National Highway Traffic Safety Administration		9,400,000	9,400,000	0		0		9,400,000	0			0					
	Total Department of Transportation		\$738,900,000	\$738,900,000	\$0	\$0	\$116,800,000	\$0	\$0	\$0	\$727,900,000	(\$11,000,000)	\$0	\$106,900,000	\$0	\$0	\$0	
<b>TOTAL TRANSPORTATION</b>			<b>\$738,900,000</b>	<b>\$738,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$727,900,000</b>	<b>(\$11,000,000)</b>	<b>\$0</b>	<b>\$106,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL ALL AGENCIES</b>			<b>\$3,939,078,796</b>	<b>\$3,900,062,696</b>	<b>(\$39,016,100)</b>	<b>\$1,143,306,659</b>	<b>\$280,407,222</b>	<b>\$155,287,083</b>	<b>\$13,673,926</b>	<b>\$18,930,996</b>	<b>\$4,027,439,792</b>	<b>\$127,377,096</b>	<b>\$1,284,494,681</b>	<b>\$182,434,270</b>	<b>\$155,834,469</b>	<b>\$25,964,692</b>	<b>\$20,736,054</b>	

NOTE: The amounts shown for estimated federal funds to be received are based on agency estimates as of August 2020, and are subject to change.  
 NOTE: The amounts shown do not include funding received or expected to be received as a result of the Coronavirus (COVID-19) pandemic.

- A Council on the Arts
- CTE Department of Career and Technical Education
- DEQ Department of Environmental Quality
- DES Department of Emergency Services
- DHS Department of Human Services
- DOT Department of Transportation
- DPI Department of Public Instruction
- GDU Garrison Diversion Unit
- H State Department of Health
- PSC Public Service Commission