## FISCAL IMPACT OF THE CRIMINAL JUSTICE INFORMATION SHARING INITIA-TIVE BILL DRAFT

The 2001-02 interim Information Technology Committee is considering a criminal justice information sharing initiative bill draft that creates a new section to North Dakota Century Code (NDCC) establishing a criminal justice information sharing board responsible for providing operational oversight for criminal justice information sharing activities. The bill draft also:

• Record check fee. Amends NDCC Section 12-60-16.9 relating to the fee for a record check by increasing the fee from \$20 to \$25. The bill draft also amends the section by adding language providing that 80 percent of all fees collected must be deposited in a criminal justice information sharing fund, that the funds deposited in the criminal justice information sharing fund are appropriated on a continuing basis to the Information Technology Department for criminal justice information sharing activities, and that the remaining 20 percent of the fees must be deposited in the Attorney General's operating

fund.

Concealed weapons fee. Amends NDCC Section 62.1-04-03 relating to a license to carry a concealed weapon. Current law provides that the fee for a concealed weapons license is \$25. of which \$10 must be deposited in the general fund and the remaining \$15 must be deposited in the Attorney General's operating fund up to a total of \$75,000 each biennium with the excess being deposited in the general fund. The bill draft provides that \$10 of the fee must be deposited in the criminal justice information sharing fund instead of the general fund, and the funds in the criminal justice information sharing fund are appropriated on a continuing basis to the Information Technology Department for criminal justice information sharing activities.

The following is a summary of the estimated fiscal impact relating to the proposed criminal justice information sharing initiative bill draft:

|   | General Fund                   | Criminal Justice<br>Information Sharing<br>Fund | Attorney<br>General's<br>Operating<br>Fund |
|---|--------------------------------|---|--|
| Record checks\1 2003-05 estimated revenue under current statutory provisions - All revenue deposited in the general fund  | \$450,000                      |   |  |
| Increase in estimated revenue assuming a fee increase of \$5, from \$20 to \$25   | 112,500                        |   |  |
| Total 2003-05 estimated revenue assuming a fee increase of \$5, from \$20 to \$25   | \$562,500                      |   |  |
| Fiscal impact - Assuming a change in the allocation of the revenue from the general fund to 80 percent to the criminal justice information sharing fund and 20 percent to the Attorney General's operating fund | (\$562,500)                    | \$450,000                                       | \$112,500                                  |
| Concealed weapons permits 2003-05 estimated revenue under the current statutory provisions  | \$49,910                       |   | \$74,865                                   |
| Fiscal impact - Assuming \$10 of the fee being deposited into the criminal justice information sharing fund instead of the general fund   | (\$49,910)                     | \$49,910  | \$74,865                                   |
| Total fiscal impact of the proposed criminal justice information sharing initiative bill draft  | (\$612,410)                    | \$499,910                                       | \$187,365                                  |
| \1 These figures do not reflect record checks being conducted on beha   | olf of agencies that work sole | elv with children. The fee                      | e for these                                |

<sup>\1</sup> These figures do not reflect record checks being conducted on behalf of agencies that work solely with children. The fee for these record checks is \$3.