BUDGET SECTION DUTIES AND RESPONSIBILITIES FOR THE 2005-07 BIENNIUM -YEAR ENACTED AND BUDGET SECTION ACTION SINCE ENACTMENT

The following table lists 70 statutory duties and responsibilities assigned to the Budget Section for the 2005-07 biennium by North Dakota Century Code (NDCC), Session Laws, or Legislative Council directive. The duties are listed in three categories--duties that have not been acted on, duties that have been acted on, and new duties.

NOTE: X Indicates the biennium in which the duty or responsibility was enacted or assigned to the Budget Section.

* Indicates interims when the duty or responsibility was acted on by the Budget Section.

YES Indicates the duty or responsibility will continue into the 2007-09 biennium unless discontinued by the 2007 Legislative Assembly.

NO Indicates the duty or responsibility will not continue into the 2007-09 biennium.

					1999-											Prior to
Duties	2007-09			2001-03		1997-99 1995-97	1993-95	1991-93	1989-91	1987-89 198	5-87 1983-85	1981-83	1979-81	1977-79	1975-77	1975-77
The following 15 duties and responsibiliti 1 Consider requests to use money in the State Forester reserve account (Section 4-19-01.2)		nave not r	equired a		e their en			Х								
2 Consider requests by the Board of University and School Lands to invest in real property (Section 15-03-04)	YES					X										
3 Consider requests by the Game and Fish Department to reduce the balance of the game and fish fund below \$15 million (Section 20.1-02-16.1)	YES				Х											
4 Consider the provision of contract services by the Developmental Center (Section 25-04-02.2)	YES						X									
5 Consider a waiver of exemption of special assessments levied for flood control purposes on state property (Section 40-23-22.1)	YES			Х												
6 Consider requests to terminate the food stamp program (Section 50-06-05.1(17))	YES														х	
7 Consider requests to terminate the energy assistance program (Section 50-06-05.1(19))	YES											X				

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	Duties	2007-09	2005-07 2003-05	2001-03	1999- 2001	1997-99	1995-97	1993-95	1991-93	1989-91	1987-89	1985-87	1983-85	1981-83	1979-81	1977-79	1975-77	
8	Consider requests for transfers which will result in program elimi- nation (Section 54-16-04(1))	YES					X											
9	Receive reports on new correc- tional programs which exceed \$100,000 of cost during a bien- nium (Section 54-23.3-09)	YES		X														
10	Consider requests to use cash- flow financing (Section 54-27-23)	YES									Х							
11	Receive report on transfers from the budget stabilization fund (Section 54-27.2-03)	YES							Х									
12	Receive reports on purchases of "put" options (Section 54-44-16)	YES	X															
13	Consider request for approval of expenditures exceeding \$130,000 from Department of Commerce operating fund for web site main- tenance (Section 54-60-10)	YES	X															
14	Hold legislative hearings for federal block grants (2005 Senate Concurrent Resolution No. 4001)	NO											х					
15	Consider request for construction of equipment and storage build- ings in Towner and Bottineau (Section 11 of 2003 House Bill No. 1003)	NO	X															
Buc	lget Section duties and responsibilitie	s numbered 16 through	45 have been acted	on since t	heir enac	tment; ho	wever, so	me may r	nolonger b	e conside	red neces	ssary or r	elevant:	1	1	1	1	'
16	Receive a status report on the State Board of Agricultural Research and Education (Section 4-05.1-19(10))	YES	*	*X														
17	Receive statement from ethanol plants that received production incentives (Section 4-14.1-07)	NO (Replaced by Section 4-14.1-07.1, effective July 1, 2005)	*	*	*	*	*	*	*X									
18	Consider requests for higher education campus improvements and building construction (Section 15-10-12.1)	YES	*	*	*	*	*	*	*	*	*	*	*	*				X ¹

						1999-													Prior to
	Duties	2007-09	2005-07	2003-05	2001-03	2001	1997-99	1995-97	1993-95	1991-93	1989-91	1987-89	1985-87	1983-85	1981-83	1979-81	1977-79	1975-77	1975-77
19	Receive report on sources of local funds received for construction projects of entities under the State Board of Higher Education (Section 15-10-12.3)	YES	*	*	*X														
20	Receive annual reports on trans- fers to the state tuition fund (Section 15.1-02-14)	YES	*	*	*X														
21	Consider Game and Fish Depart- ment land acquisitions (Section 20.1-02-05.1)	YES		*						*Х									
22	Receive report on annual audits of renaissance fund organizations (Section 40-63-07(9))	YES	*	*	х														
23	Consider requests to change or expand state building construction projects (Section 48-02-20)	YES		*	*	*X													
24	Receive annual reports on payments received and expendi- tures from the performance assur- ance fund (Section 49-21-31)	YES	*	*X															
25	Receive report on job insurance trust fund (Section 52-02-17)	YES		*	*X														
26	Receive report on irregularities in the fiscal practices of the state (Section 54-14-03.1)	YES		*	*	*	*	*	*	*		*	*			*	*	*	X ²
27	Consider requests for transfers exceeding \$50,000 (Section 54-16-04(2))	YES		*	*	*	*	*X											
28	Consider requests to accept and spend more than \$50,000 of federal funds which were not appropriated (Section 54-16-04.1)	YES		*	*	*	*	*X											
29	Consider requests to accept and spend more than \$50,000 of other funds which were not appropri- ated (Section 54-16-04.2)	YES		*	*	*	*	*X											
30	Consider requests for transfers of spending authority from the state contingencies appropriation exceeding \$50,000 (Section 54-16-09)	YES		*X															

						1999-													Prior to
	Duties	2007-09	2005-07	2003-05	2001-03	2001	1997-99	1995-97	1993-95	1991-93	1989-91	1987-89	1985-87	1983-85	1981-83	1979-81	1977-79	1975-77	
31	Consider requests to use money in the capital improvements preliminary planning revolving fund (Section 54-27-22)	YES		*	*	*											*	*X	
32	Receive report on tobacco settle- ment funds (Section 54-44-04(23))	YES	*	*	*	*Х													
33	Prescribe form of budget data (Section 54-44.1-07)	YES		*	*	*		*	*	*	*	*	*	*	*	*	*	*	*X3
34	Receive a report from the Infor- mation Technology Department (Section 54-59-19)	YES		*	*X														
35	Receive annual reports on money spent to administer an Internet web site that provides career guidance and job opportunity services (Section 54-60-10)	YES	*	*Х															
36	Receive report on Workforce Safety and Insurance building maintenance account (Section 65-02-05.1)	YES		*	Х														
37	Receive periodic reports on the status of the risk management workers' compensation program (Section 65-04-03.1(5))	YES		*	*X														
38	Receive report on specified commodities and services exempted from the procurement requirements of Chapter 54-44.4 (Section 42 of 2003 Senate Bill No. 2015)	YES		*X															
39	Review and report on budget data (Legislative Council directive)	YES		*	*	*	*		*	*	*	*	*	*	*	*	*	*	*X4
40	Receive report identifying every state agency that has not submitted a claim for property belonging to that agency (Section 47-30.1-24.1)	YES		*Х															
41	Consider relinquishment of agency rights to recover property (Section 47-30.1-24.1)	YES		*Х															

					1999-												Prior to
Duties	2007-09	2005-07	2003-05	2001-03	2001	1997-99		1993-95	1991-93	1989-91	1987-89	1985-87	1983-85	1981-83	1979-81	1977-79	
42 Consider objecting to budget allotments or expenditures (Section 54-44.1-12.1)	YES			*			Х										
43 Consider the reduction of budgets due to initiative or referendum action (Section 54-44.1-13.1)	YES									*	*Х						
44 Consider requests for the distribu- tion of Children's Services Coordi- nating Committee grants (Section 54-56-03)	YES				*	*X											
45 Consider request by the Informa- tion Technology Department to finance the purchase of software, equipment, or implementation of services (Section 54-59-05(4))	YES			*X													
The following duties and responsibilities a	re new to the Budget S	ection durir	ng the 200)5-07 bien	nium:												
46 Receive statement from ethanol plants in operation before July 1, 1995, that received production incentives (Section 4-14.1-07.1 and Section 1 of 2005 Senate Bill No. 2270)	YES (Replaces Section 4-14.1-07)	X															
47 Consider designation of a center of excellence (Section 15-69-02 and Section 4 of 2005 Senate Bill No. 2032)	YES (Effective through July 31, 2011)	X															
48 Receive annual audits from center of excellence awarded funds under Chapter 15-69 (Section 15-69-05 and Section 4 of 2005 Senate Bill No. 2032)	YES (Effective through July 31, 2011)	x															
49 Consider requests to accept federal funds for a specific purpose or program which were not appropriated (Section 54-16-04.1(4) and Section 1 of 2005 House Bill No. 1278)	YES	X															
50 Consider request to hire addi- tional full-time equivalent (FTE) positions for Medicaid program (Section 4 of 2005 House Bill No. 1012)	NO	X															

						1999-												Prior to
	Duties	2007-09	2005-07	2003-05	2001-03		1997-99	1995-97	1993-95	1991-93	1989-91	1987-89	1985-87	1983-85	1981-83	1979-81	1977-79	
51	Receive report regarding any transfers between line items and between subdivisions in excess of \$50,000 (Section 6 of 2005 House Bill No. 1012)	NO	X															
52	2 Consider request for up to 21 additional FTE positions at the State Hospital (Section 42 of 2005 House Bill No. 1015)	NO	X															
53	B Consider request for Department of Emergency Services to borrow up to \$900,000 from the Bank of North Dakota (Section 6 of 2005 House Bill No. 1016)	NO	X															
54	4 Receive report detailing use of federal homeland security funds at the state and local level and any discrepancies relating to needs assessments (Section 7 of 2005 House Bill No. 1016)	NO	X															
55	5 Receive report on positions affected by Department of Emer- gency Services reorganization and justification of any prior salary increases (Section 10 of 2005 House Bill No. 1016)	NO	X															
56	5 Consider request to provide salary increases to positions affected by Department of Emer- gency Services reorganization (Section 10 of 2005 House Bill No. 1016)	NO	X															
57	7 Receive report on any additional expenditures made or employees hired for North Dakota lottery (Section 11 of 2005 House Bill No. 1259)	NO	X															
58	Receive report regarding the allo- cation of the higher education equity pool (Section 9 of 2005 Senate Bill No. 2003)	NO	X															
59	Receive periodic report on status of the higher education review of	NO	X															

						1999-													Prior to
	Duties	2007-09	2005-07	2003-05	2001-03	2001	1997-99	1995-97	1993-95	1991-93	1989-91	1987-89	1985-87	1983-85	1981-83	1979-81	1977-79	1975-77	1975-77
	long-term finance plan (Section 17 of 2005 Senate Bill No. 2003)																		
60	Receive report on additional FTE positions hired for highway construction (Section 4 of 2005 Senate Bill No. 2012)	NO	X																
61	Consider request for construction of additional footings for the new Bank of North Dakota building (Section 6 of 2005 Senate Bill No. 2014)	NO	X																
62	Receive annual report from the state Mill and Elevator Associa- tion (Section 35 of 2005 Senate Bill No. 2014)	NO	X																
63	Consider request for Office of Management and Budget to borrow \$5 million from the Bank of North Dakota for centers of excellence (Section 13 of 2005 Senate Bill No. 2018)	NO	x																
64	Receive report on use of grant funds provided to the Rural Development Council (Section 21 of 2005 Senate Bill No. 2018)	NO	X																
65	Receive report on use of grant funds provided to the Red River Valley Research Corridor (Section 25 of 2005 Senate Bill No. 2018)	NO	X																
66	Receive report on use of grant funds provided to the North Dakota center for technology program (Section 26 of 2005 Senate Bill No. 2018)	NO	X																
67	Receive report on use of funding for grants in the partners in marketing grant program (Section 27 of 2005 Senate Bill No. 2018)	NO	X																
68	Receive annual report on North Dakota economic goals and associated benchmarks	NO	*X																

					1999-													Prior to
Duties	2007-09	2005-07	2003-05	2001-03	2001	1997-99	1995-97	1993-95	1991-93	1989-91	1987-89	1985-87	1983-85	1981-83	1979-81	1977-79	1975-77	1975-77
(Section 53 of 2005 Senate Bill No. 2018)																		
69 Consider request for receipt and expenditure of additional funds for treatment services under the substance abuse treatment pilot program (Section 3 of 2005 Senate Bill No. 2373	NO	X																
70 Receive report from the Highway Patrol regarding the progress of the training program for law enforcement officers and other emergency services providers (Section 2 of 2005 Senate Bill No. 2031)	NO	X																
¹ NDCC Section 15-10-12.1 was enacted d	uring the 1971-73 bie	nnium, but r	no action v	was taken	on this se	ection unt	il the 1981	-83 bienr	ium.	1			1	1	1	1	1	1
2NDCC Section 54-14-03.1 was enacted d	uring the 1973-75 bie	nnium, but r	no action v	was taken	on this se	ection unt	il the 1975	-77 bienr	ium.									
³ NDCC Section 54-44.1-07 was enacted d	uring the 1965-67 bie	nnium, and	this section	on has bee	en acted o	on by the l	Budget Se	ction duri	ngeach bi	iennium si	nce it was	s enacted	l, except f	or the 199	97-99 bieı	nnium.		
⁴ The Legislative Council directive to review for the 1997-99 biennium.	v and report on budge	et data was f	irst assigr	ned to the	Budget S	ection du	ring the 19	965-67 bie	ennium, an	d the Bud	get Section	on has ac	ted on thi	s directive	e each bie	ennium sir	nce then,	except