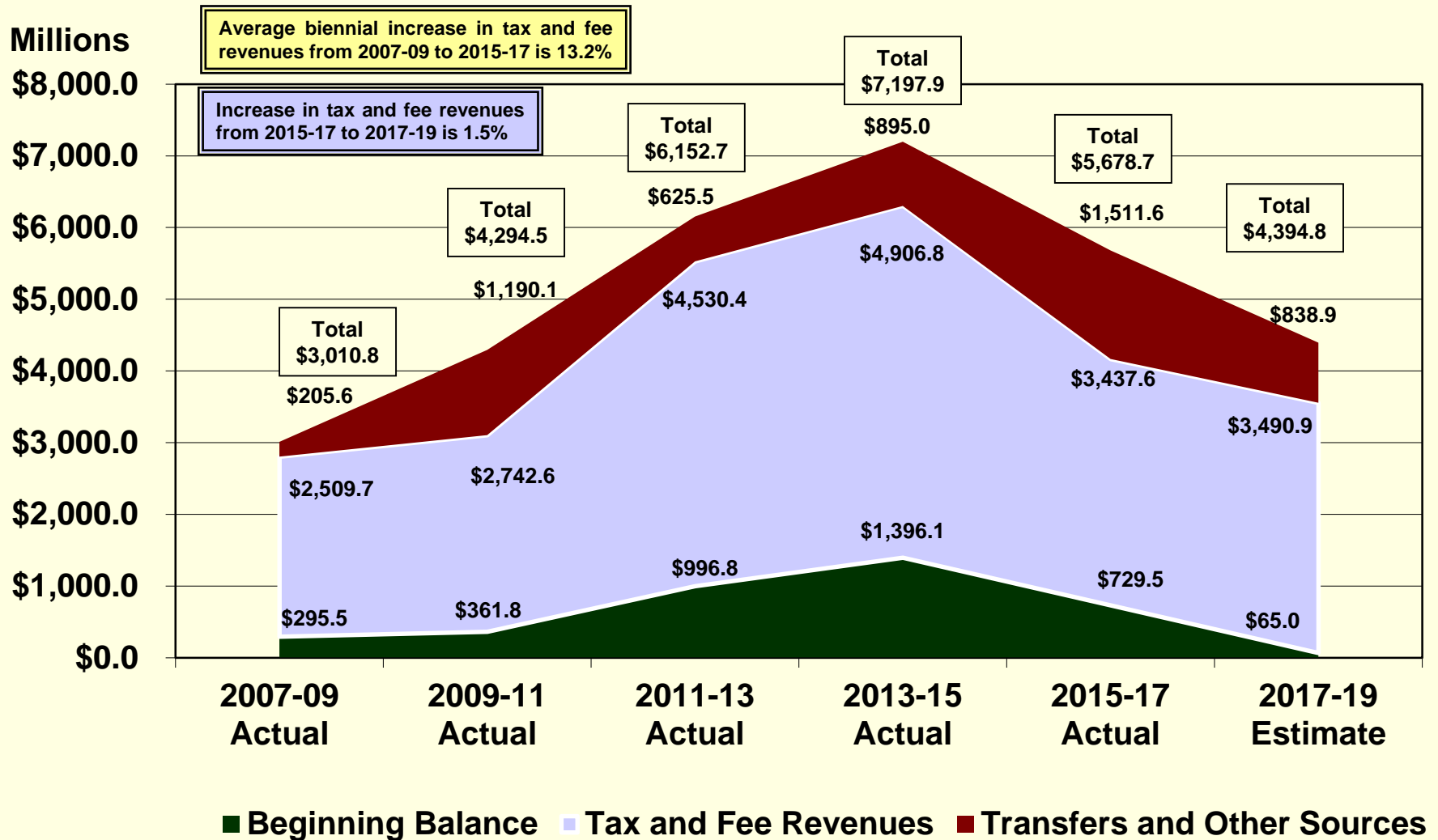


Budget and Fiscal Trends

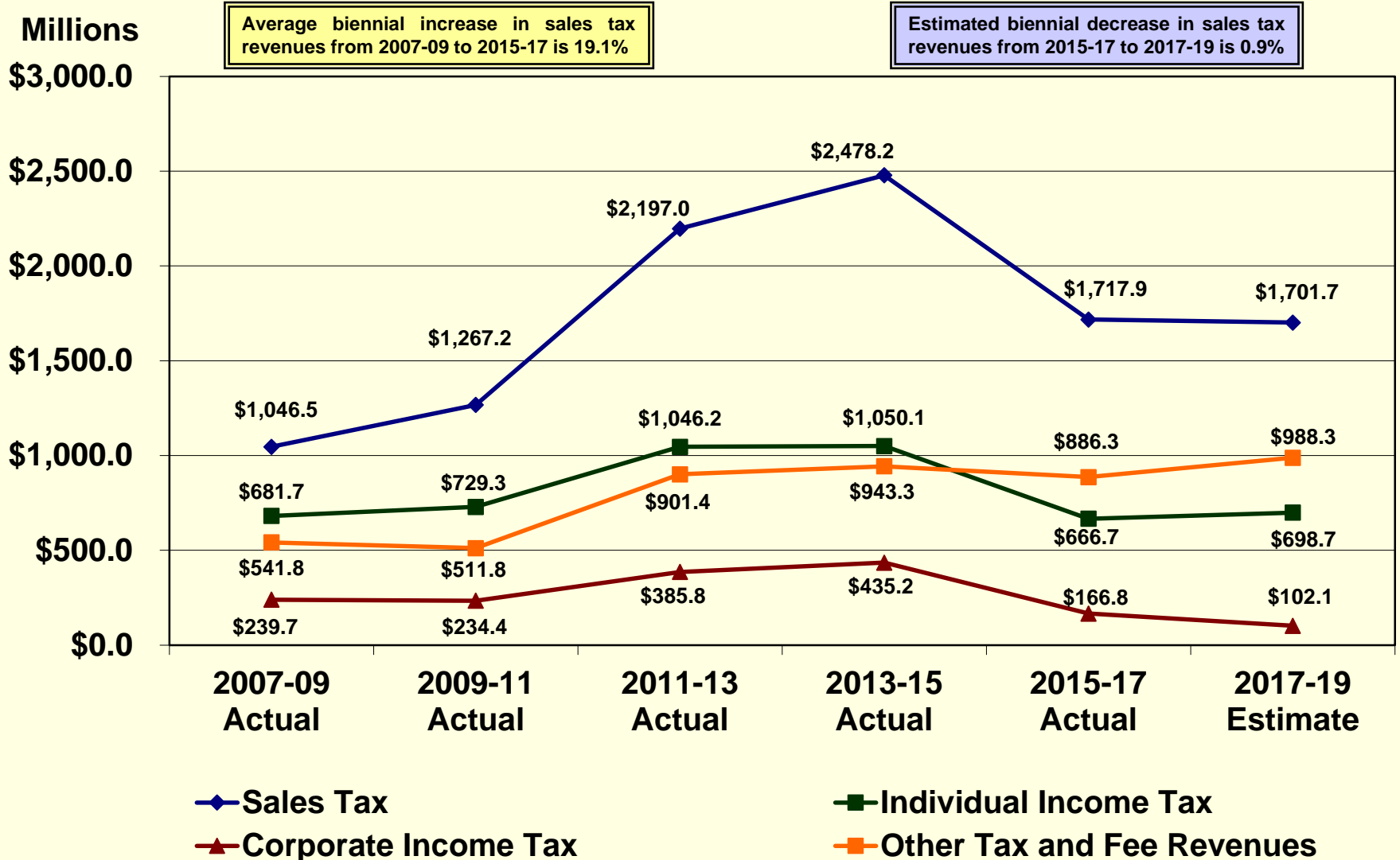
Prepared by the North Dakota
Legislative Council Staff

September 2017

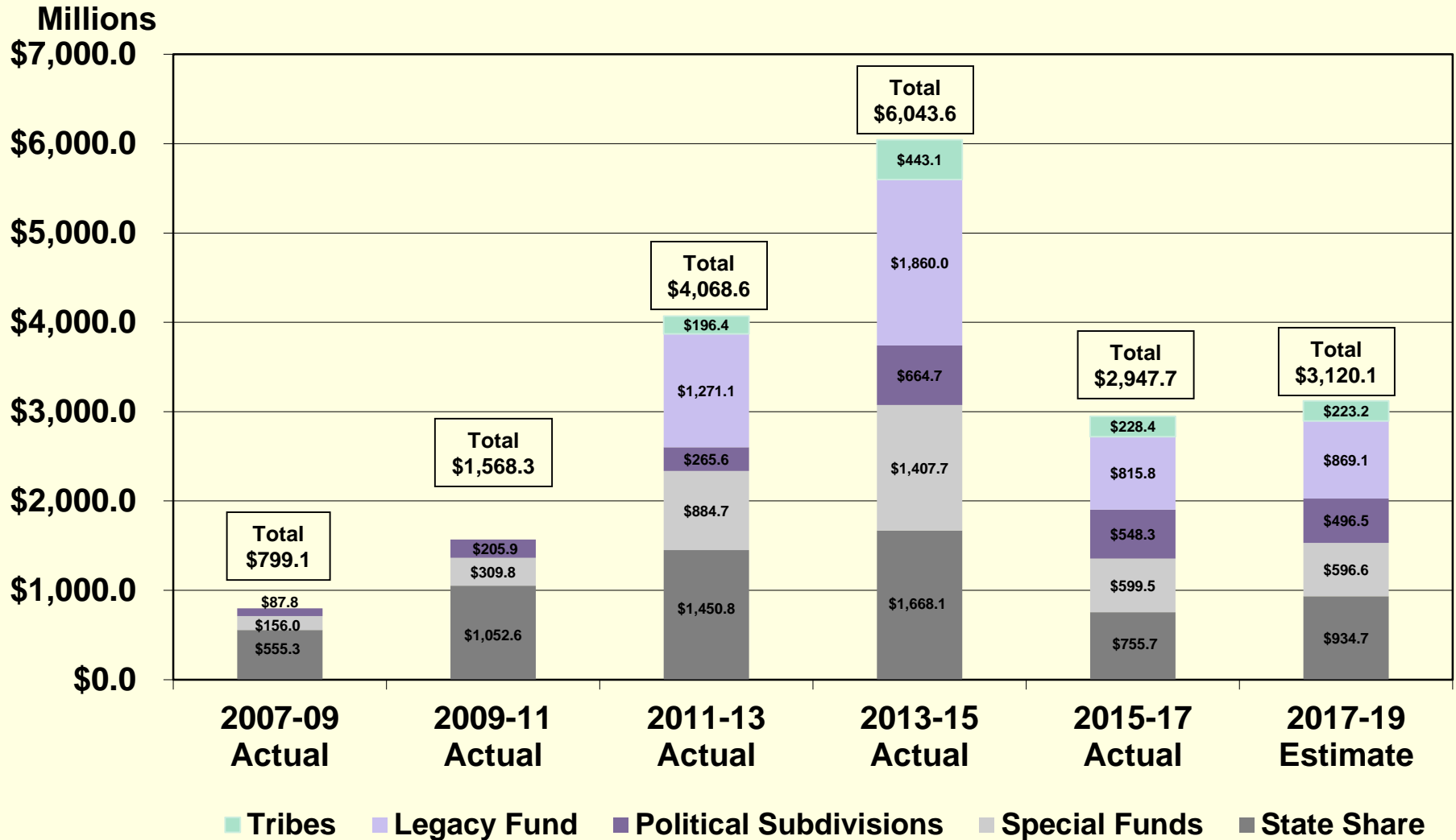
General Fund Revenues - Beginning Balance, Ongoing Revenues, and Transfers



General Fund Revenues - Major Revenue Types

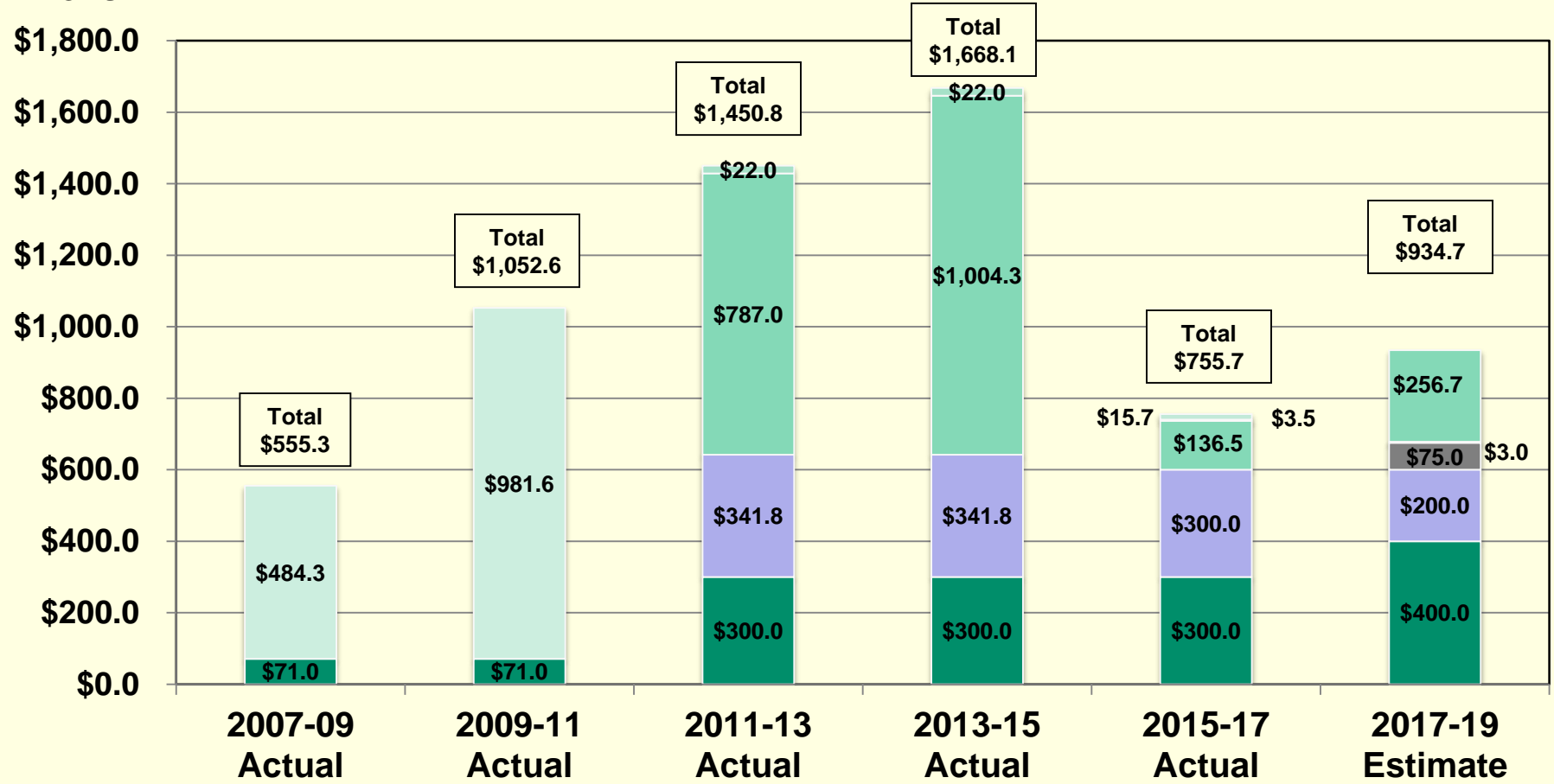


Total Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues



State Share of Oil and Gas Gross Production Tax and Oil Extraction Tax Revenues

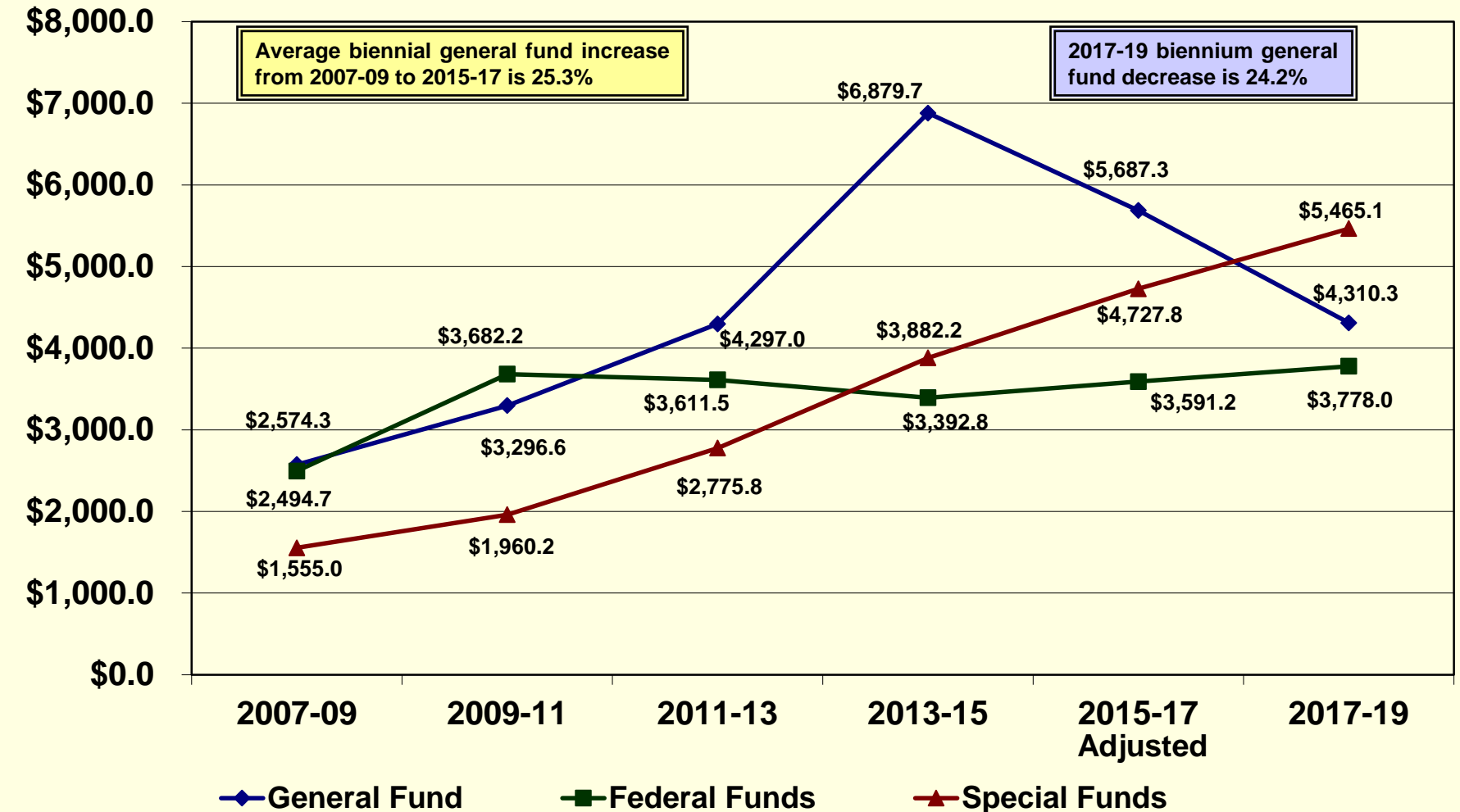
Millions



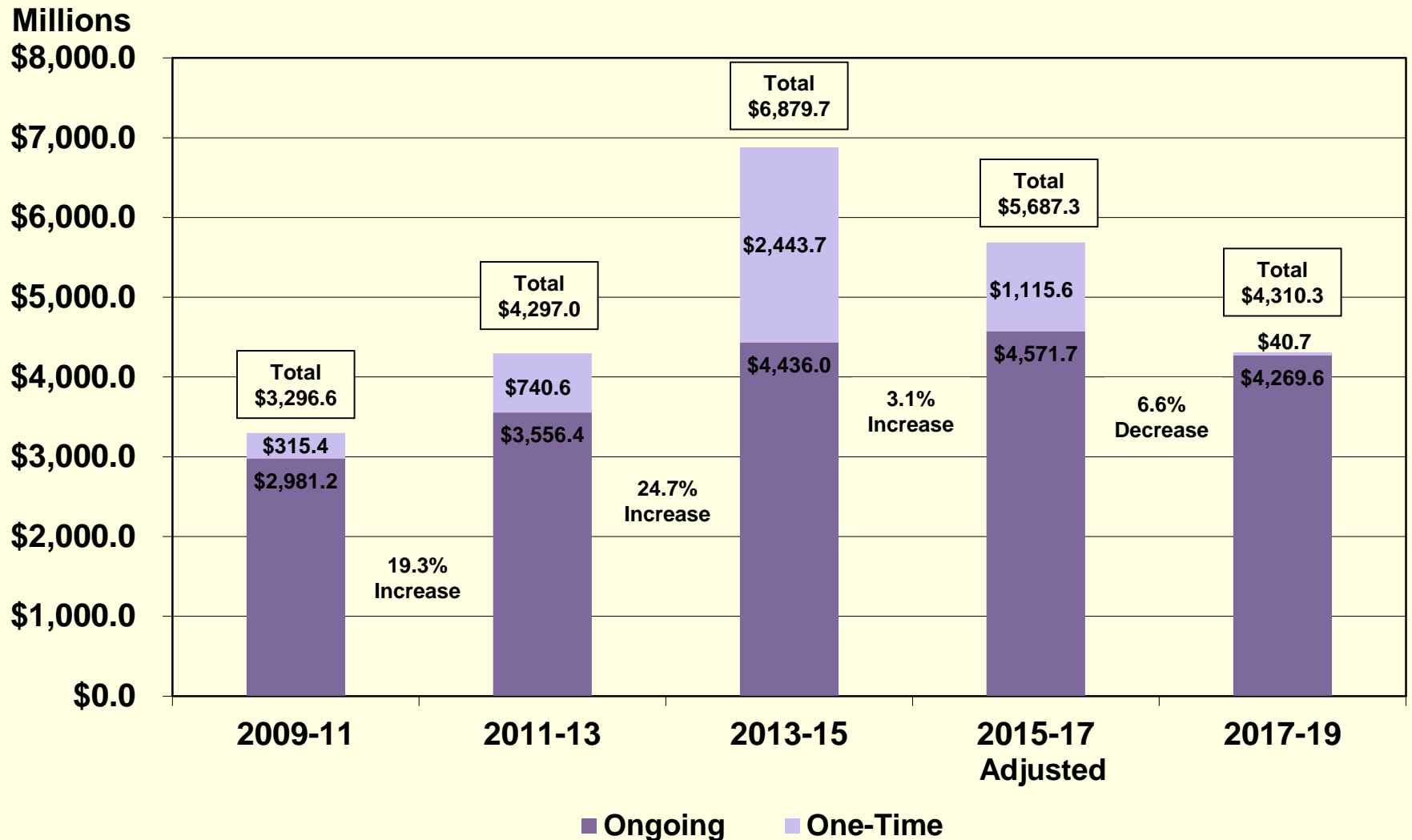
- Political Subdivision Allocation Fund
- State Disaster Relief Fund
- Strategic Investment and Improvements Fund
- Lignite Research Fund
- Budget Stabilization Fund
- Tax Relief Fund
- Permanent Oil Tax Trust Fund
- General Fund

Appropriations - General Fund, Federal Funds, and Special Funds Appropriations

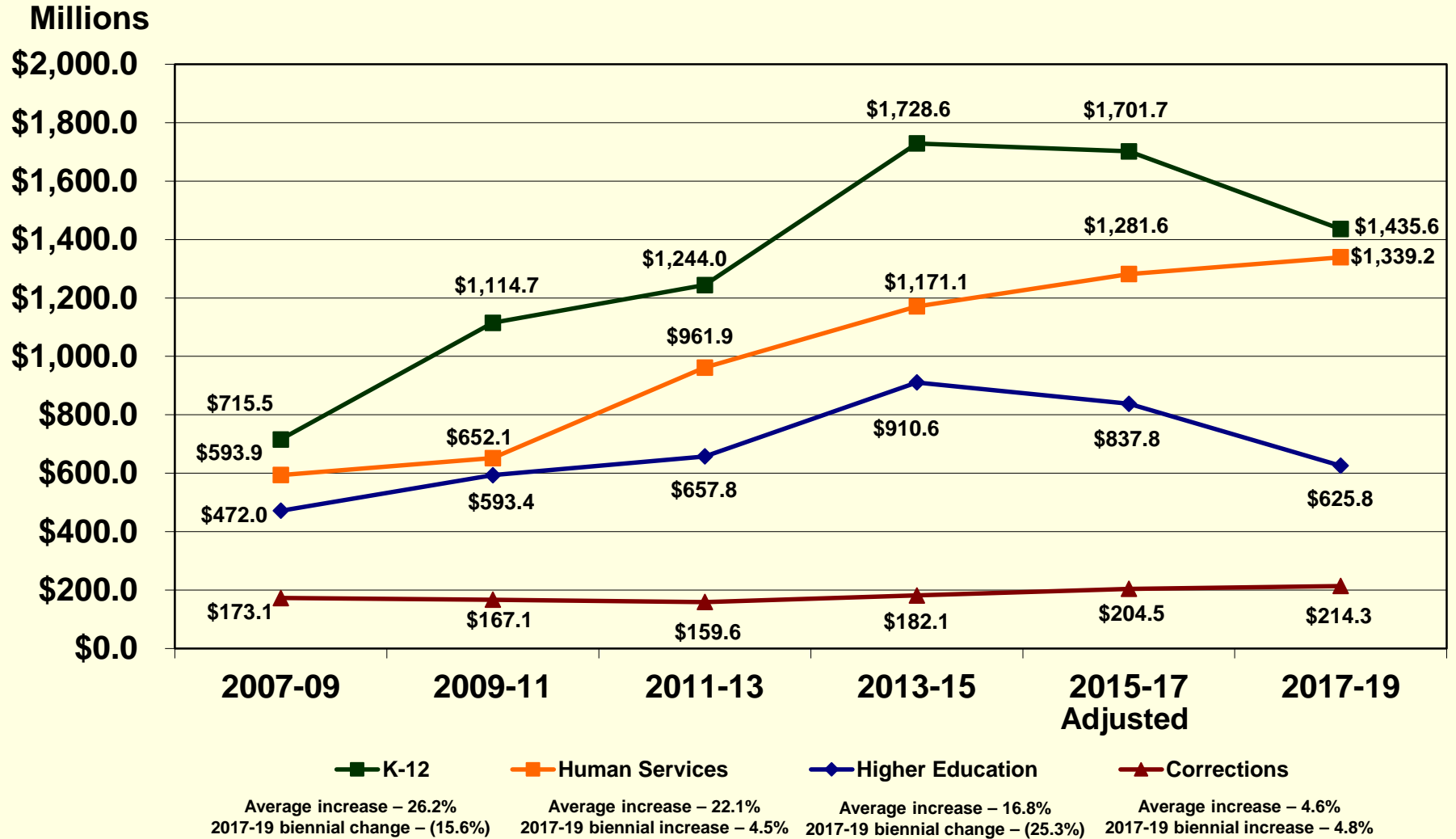
Millions



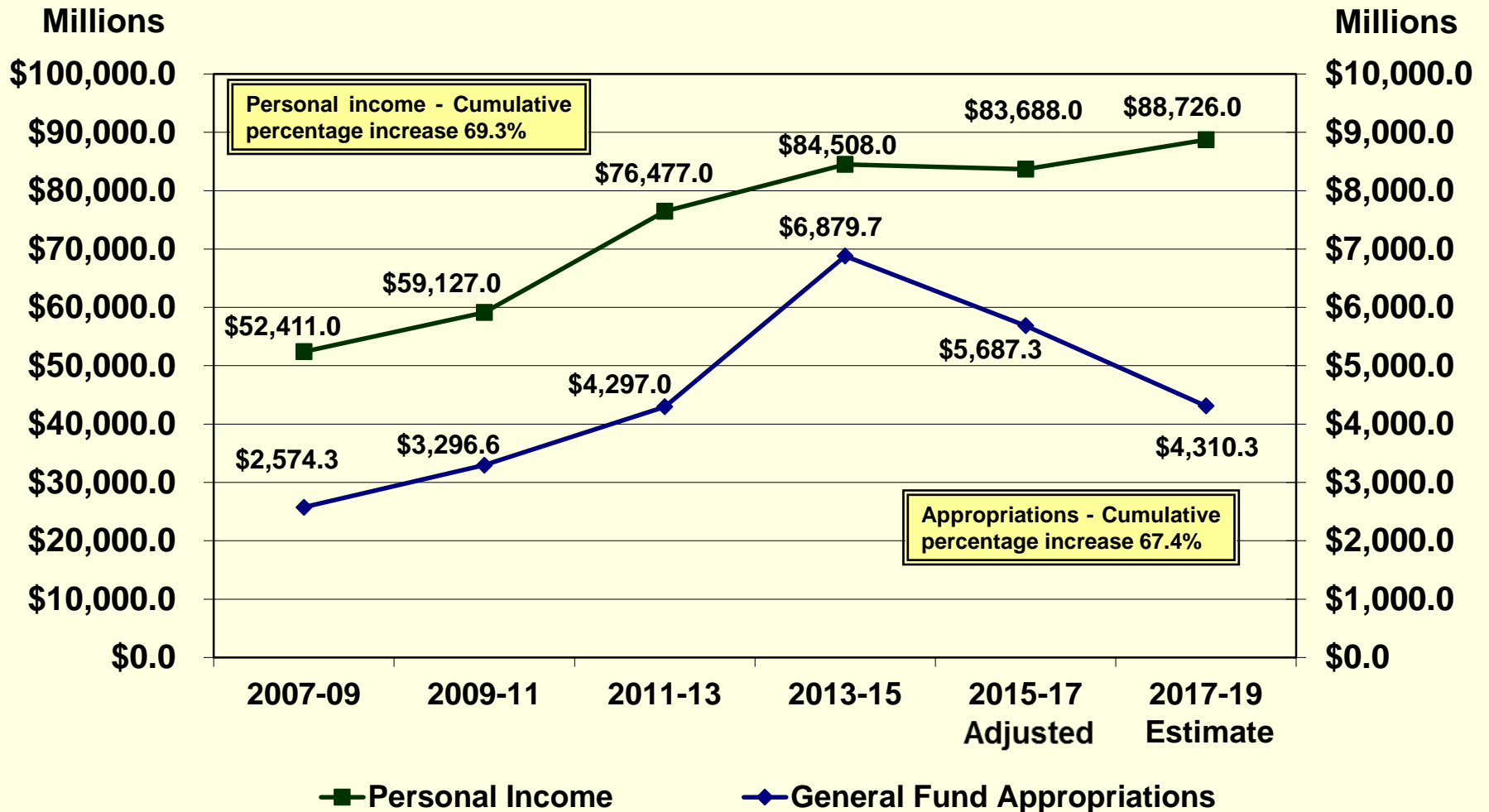
Appropriations - Ongoing and One-Time General Fund Appropriations



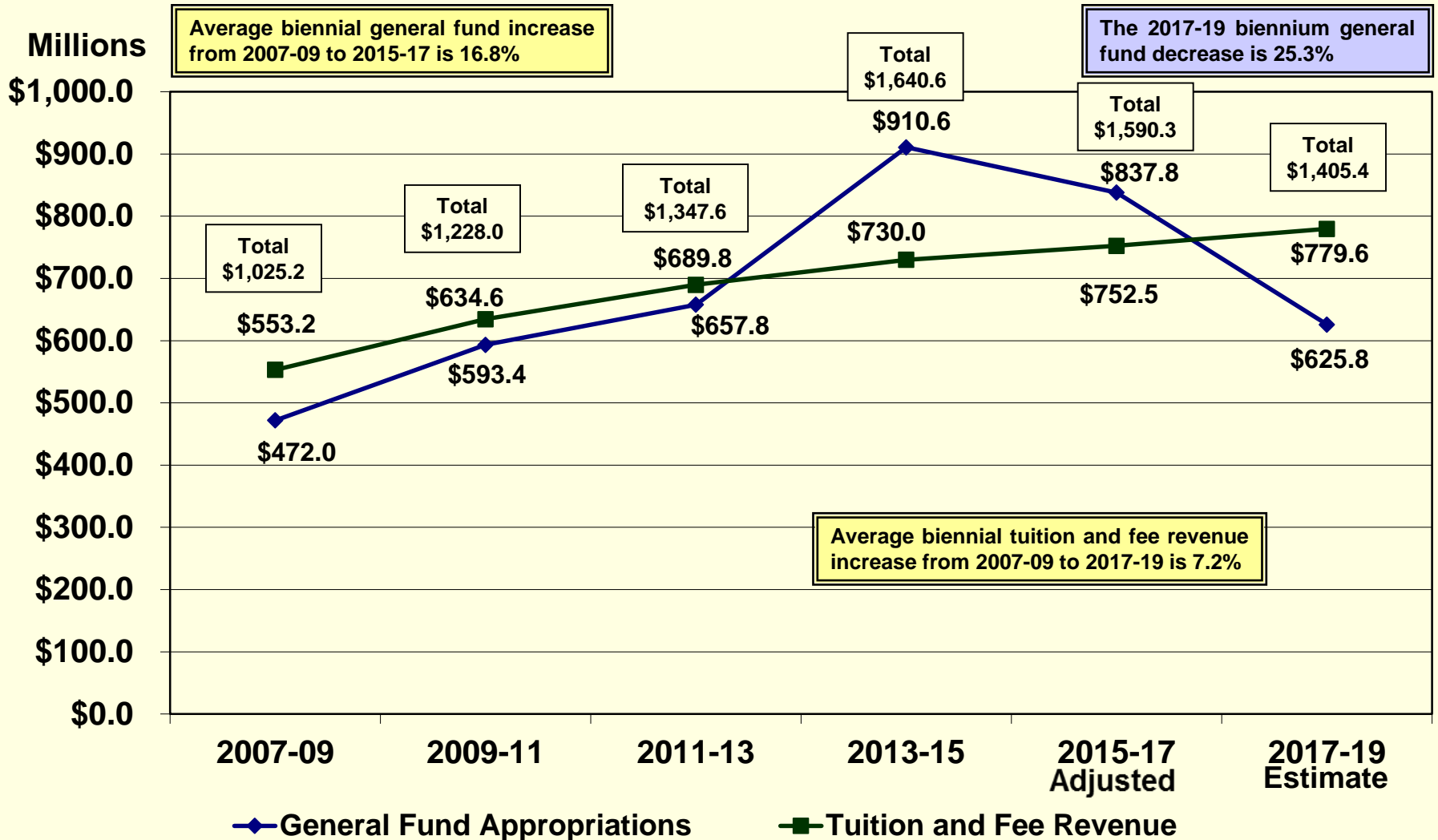
Appropriations - Major General Fund Appropriations



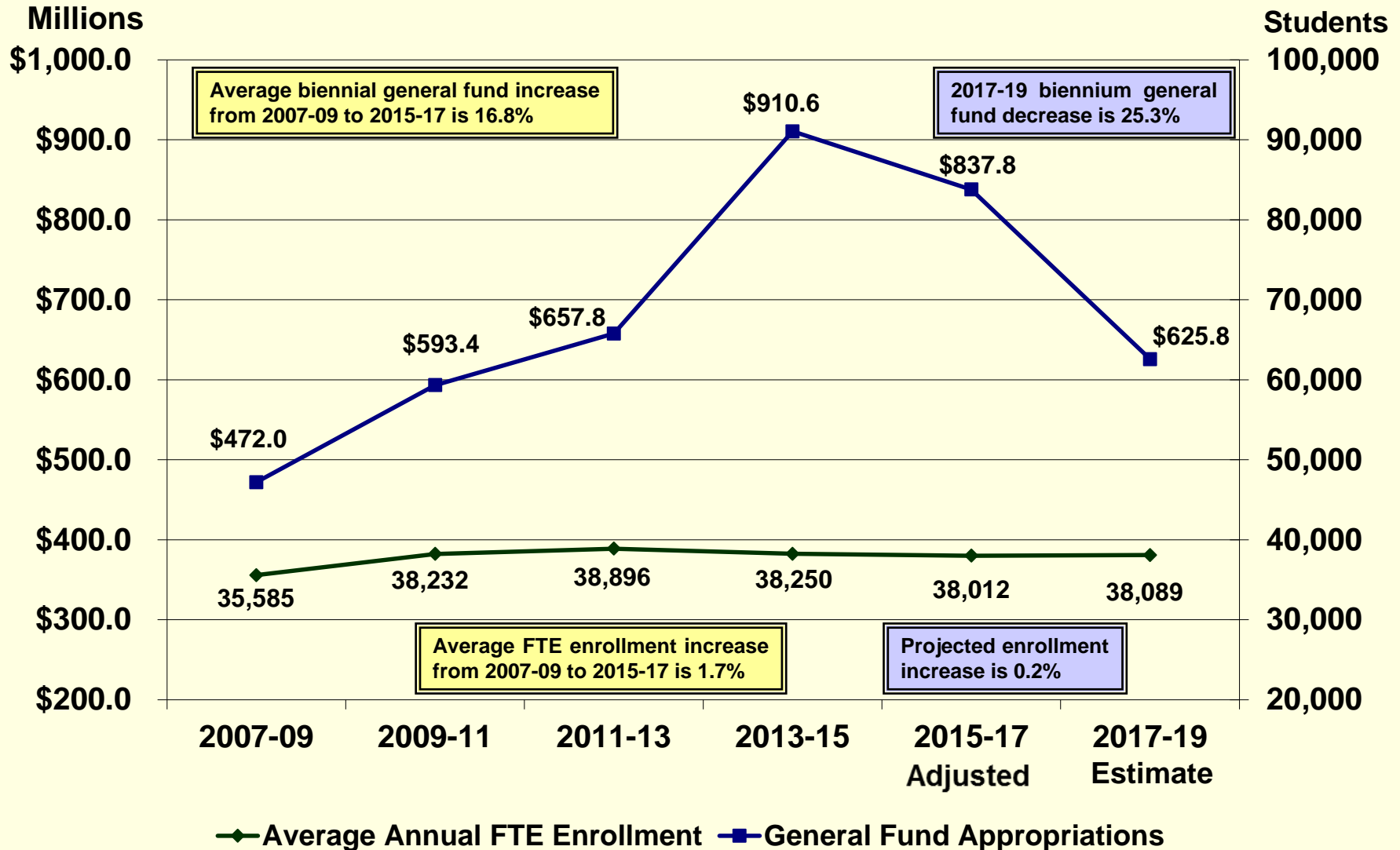
Appropriations - Comparison of General Fund Appropriations and Total Personal Income



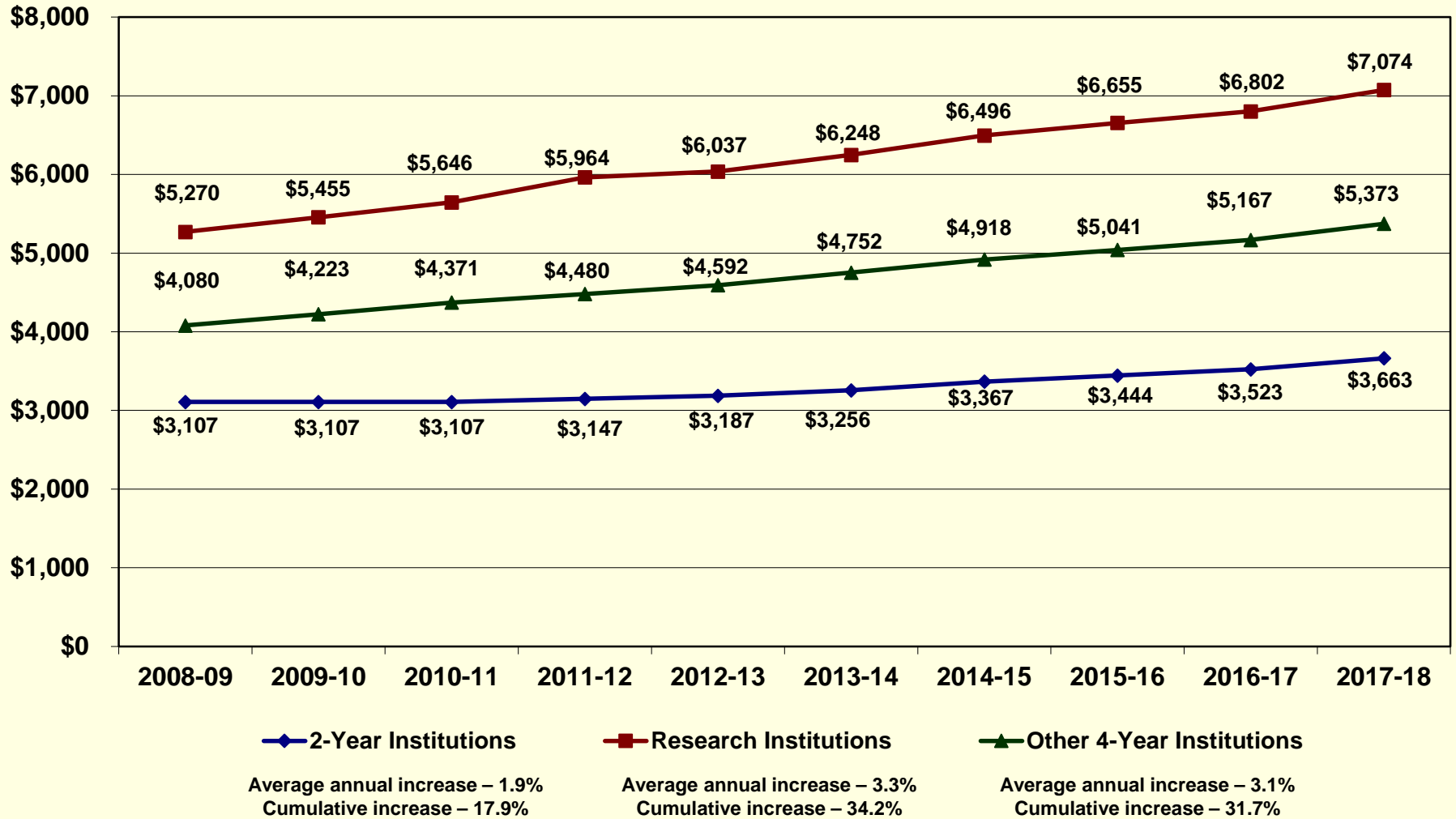
Higher Education - General Fund Appropriations and Tuition and Student Fee Revenue



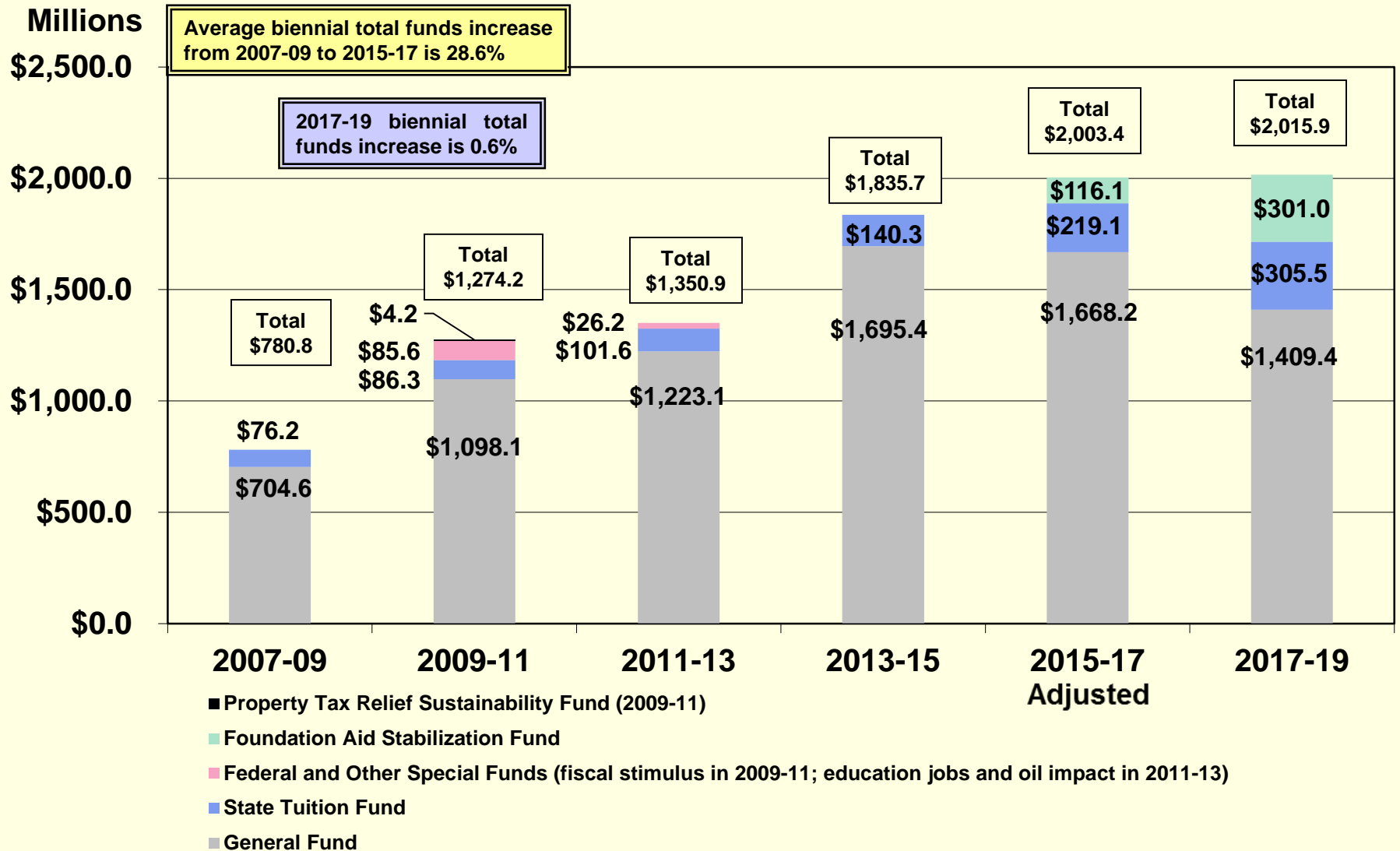
Higher Education - General Fund Appropriations and Full-Time Equivalent (FTE) Enrollments



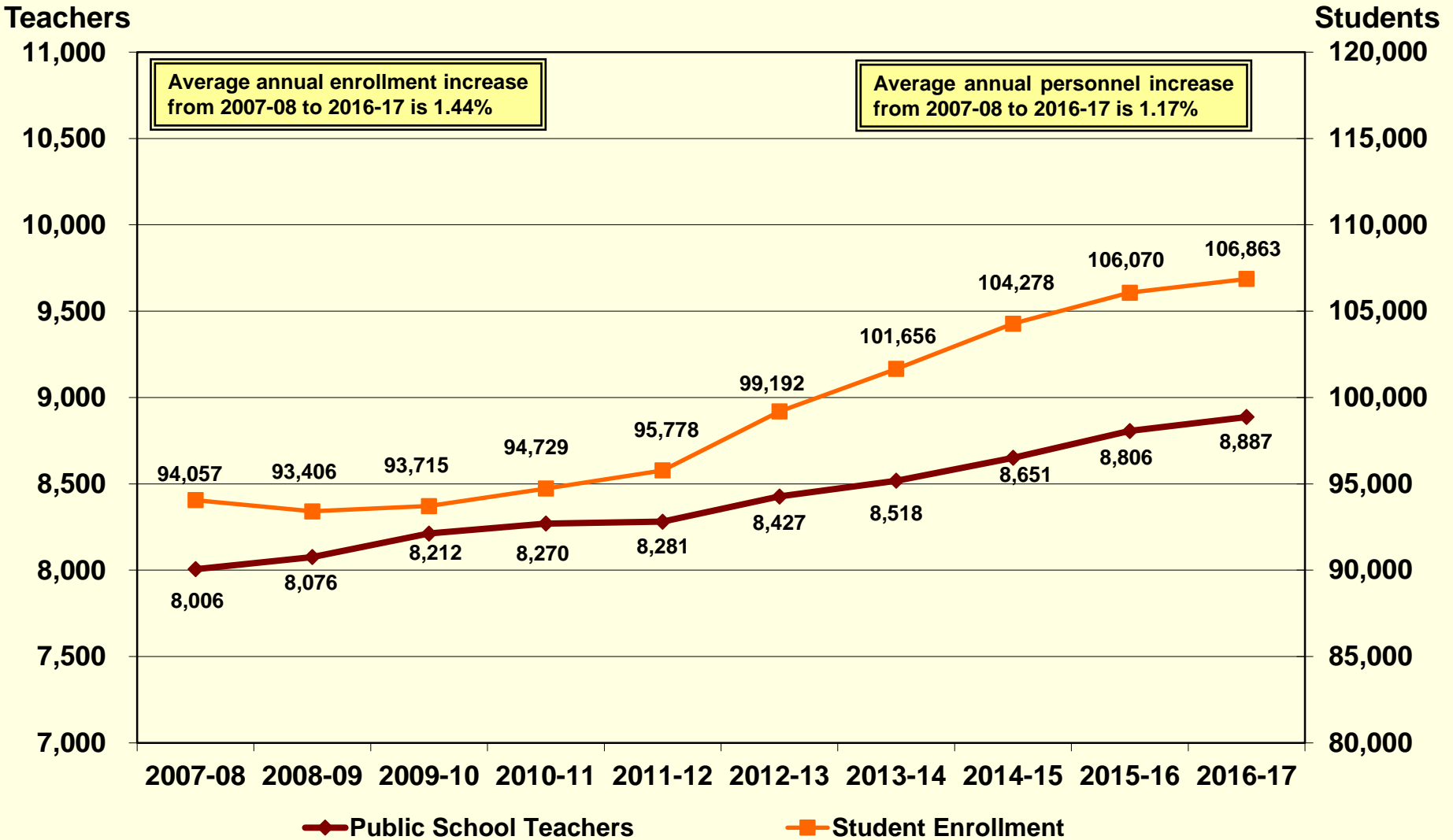
Higher Education - Resident Tuition Rates



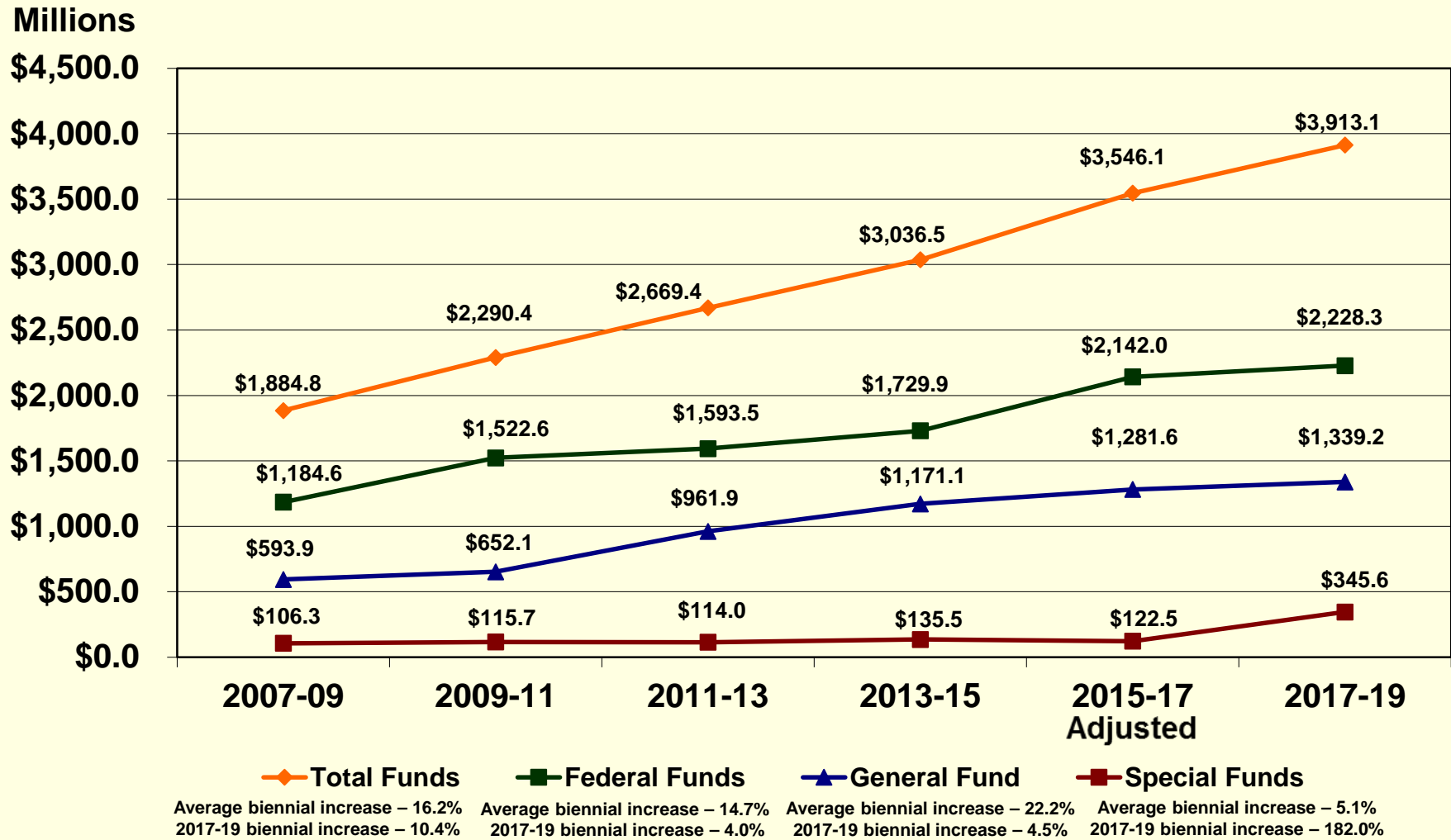
Kindergarten Through Grade 12 - State School Aid Funding



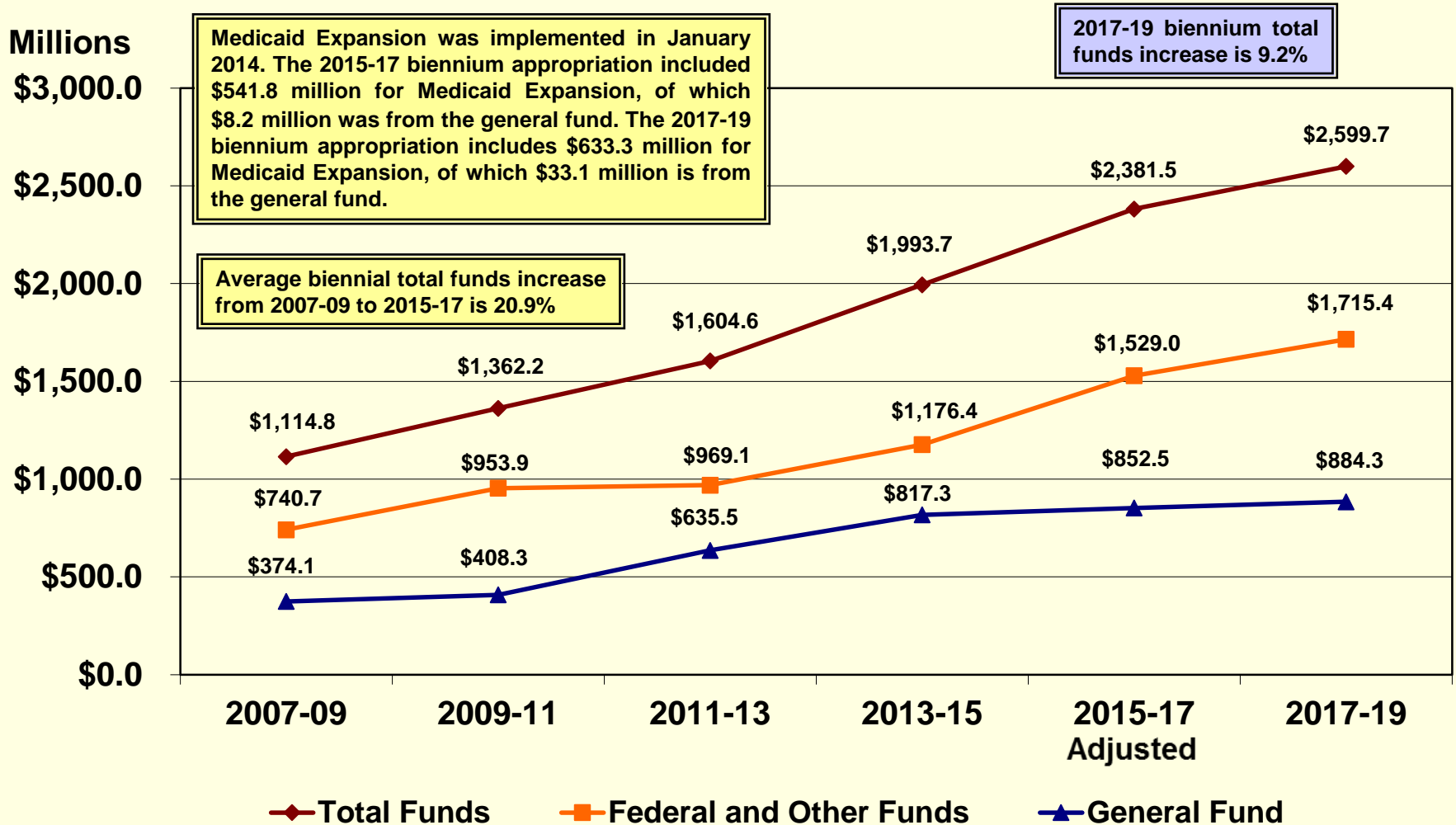
Kindergarten Through Grade 12 - Teachers and Student Enrollment



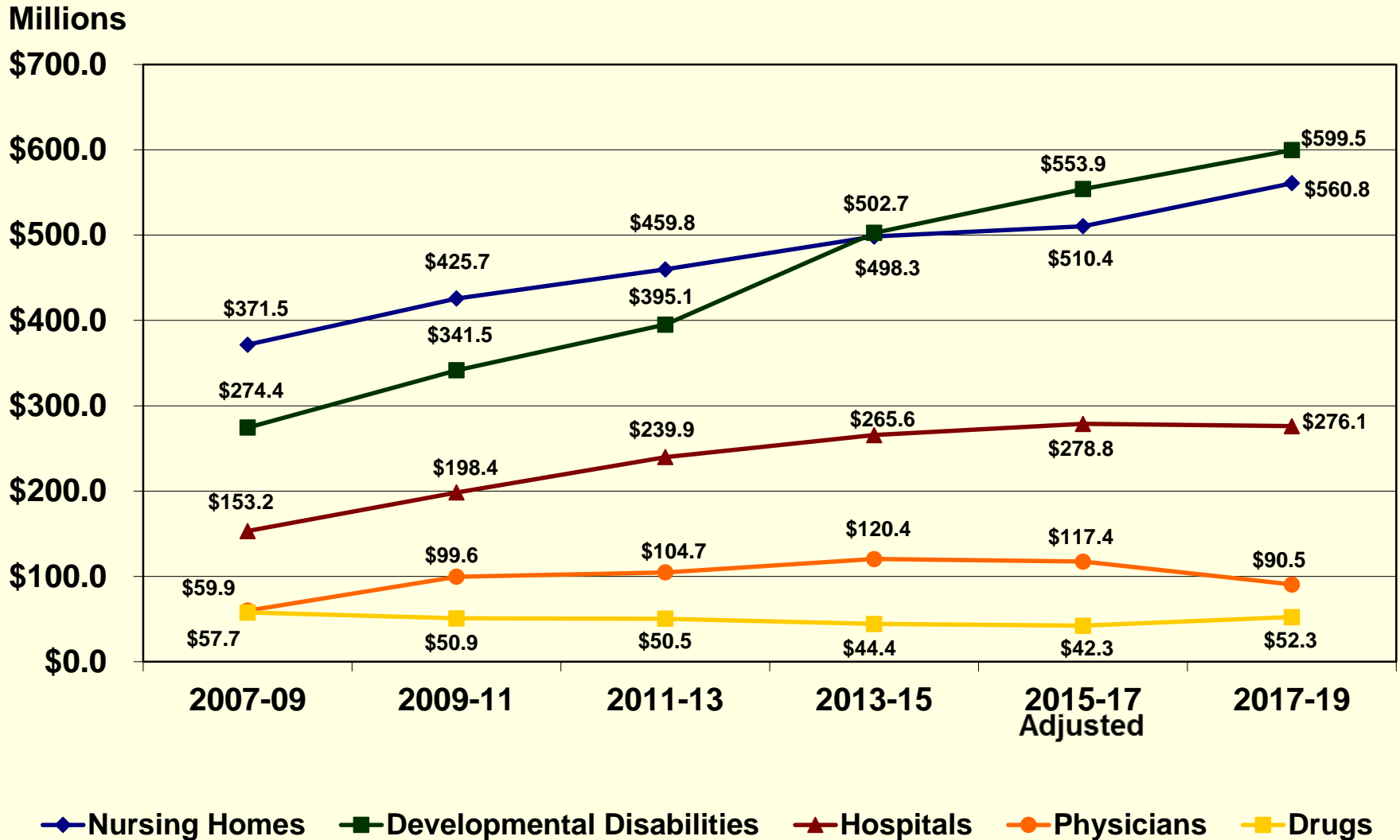
Department of Human Services - General Fund and Total Funds Appropriations



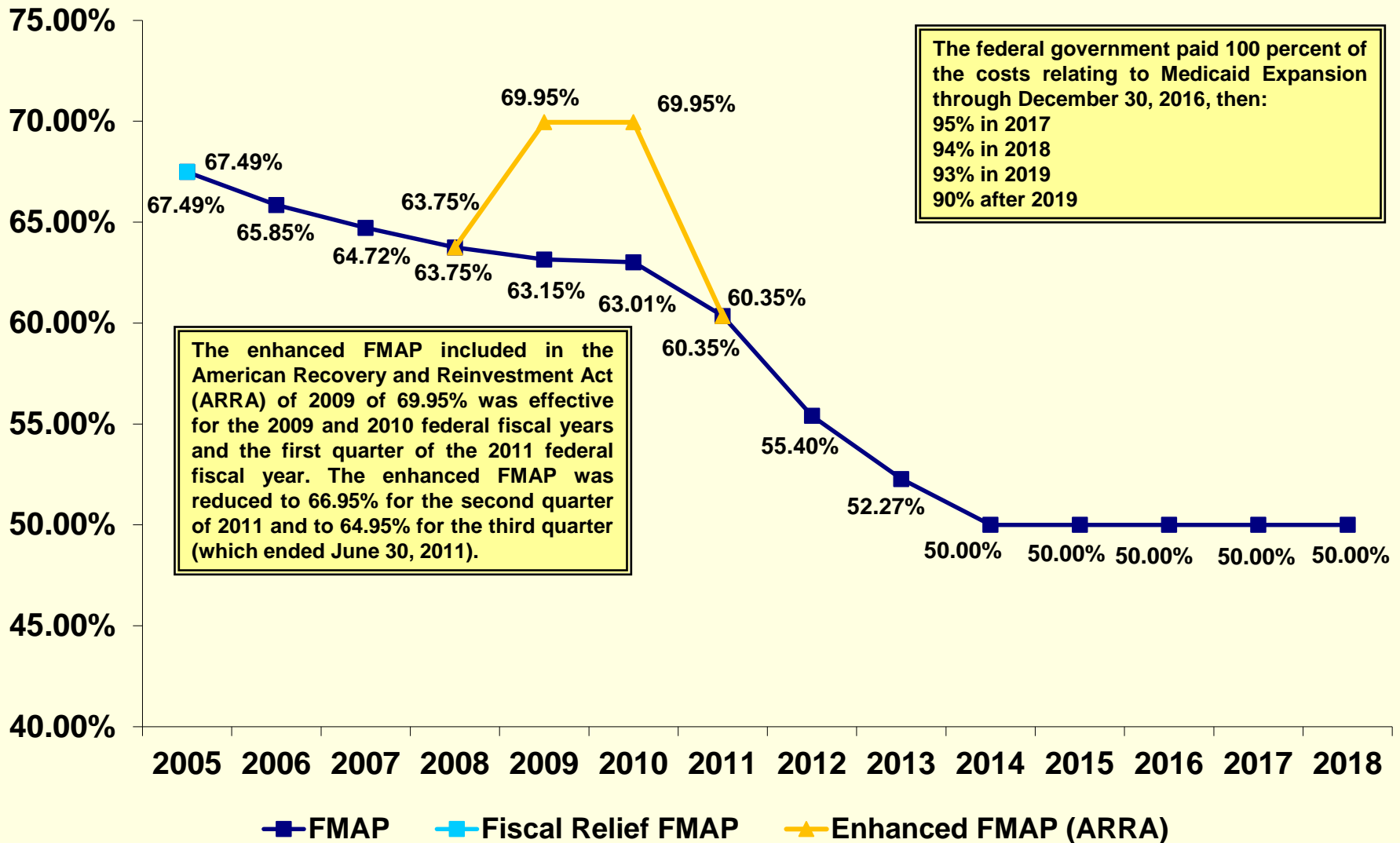
Department of Human Services - Medical Services Grants



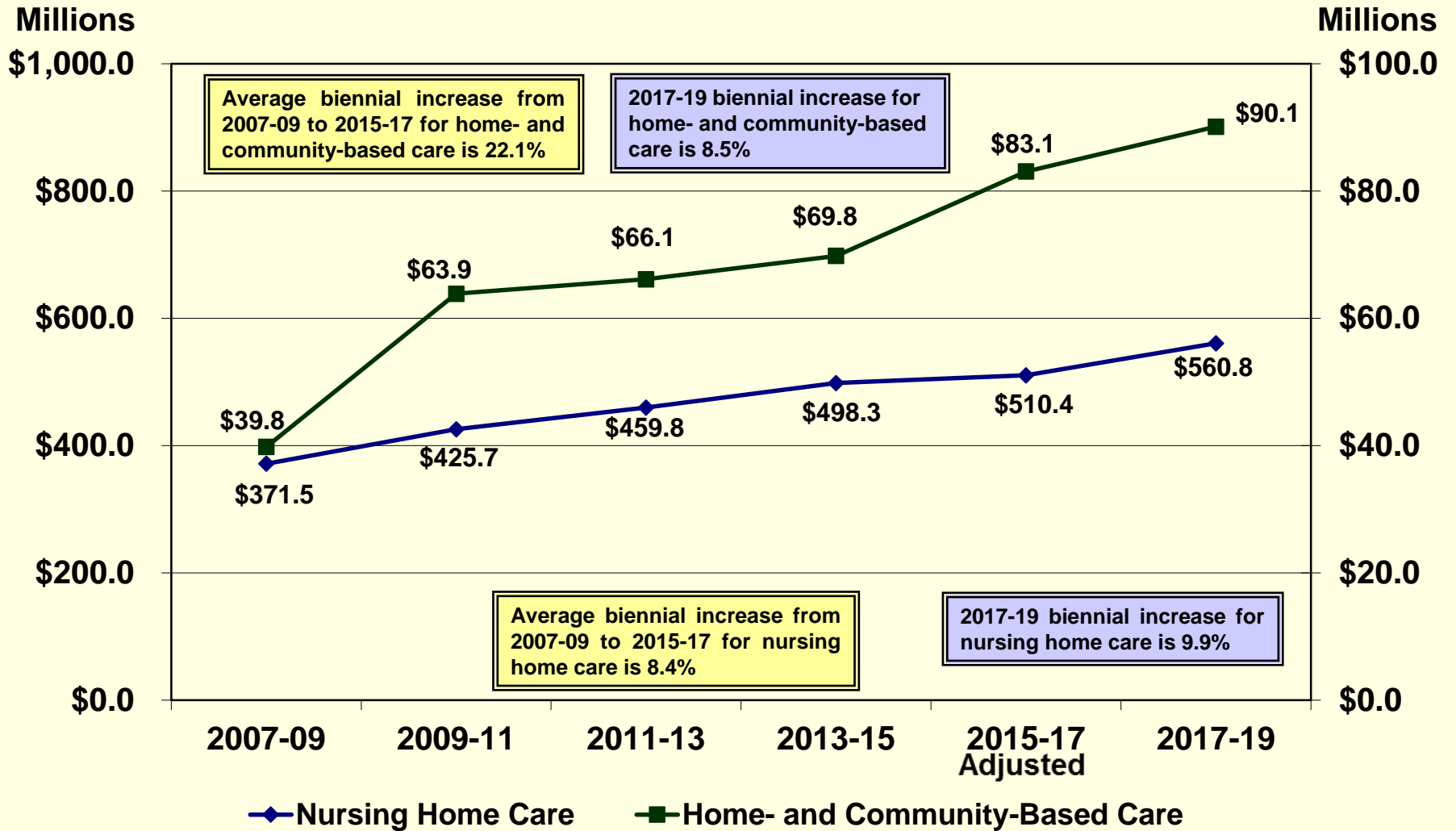
Department of Human Services - Major Medicaid Costs



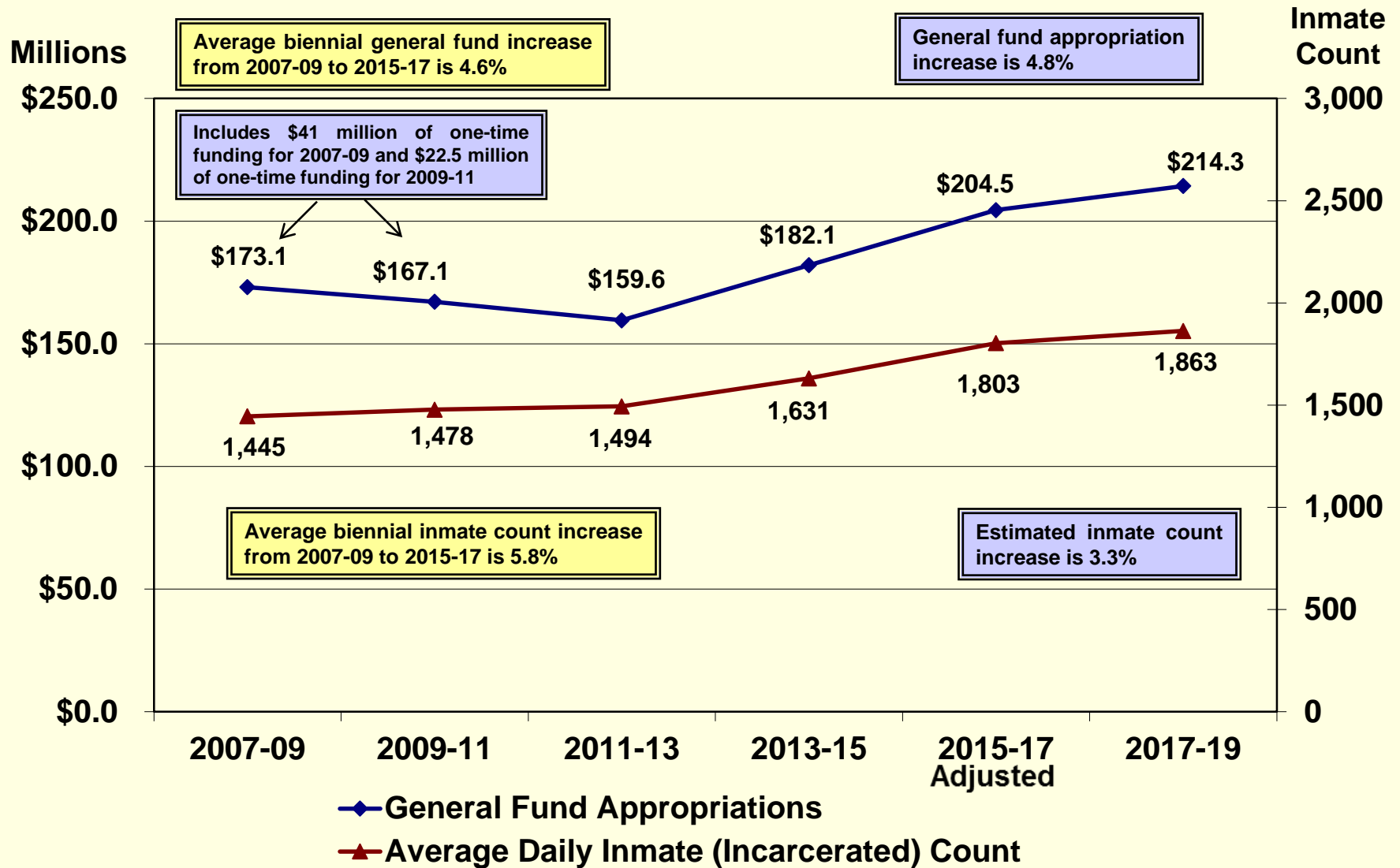
Department of Human Services - Federal Medical Assistance Percentage (FMAP)



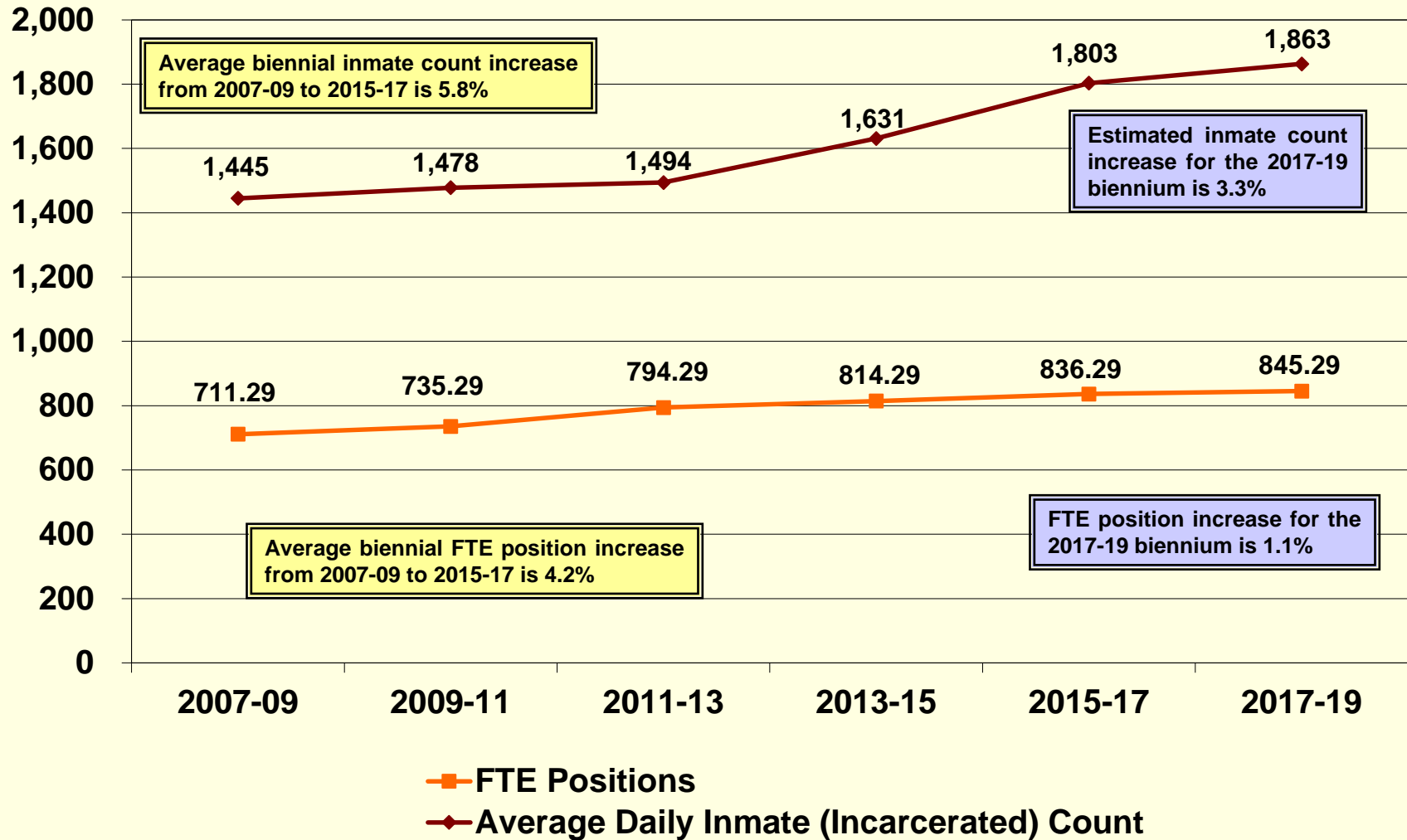
Department of Human Services - Nursing Home and Home- and Community-Based Care Funding - Total Funds



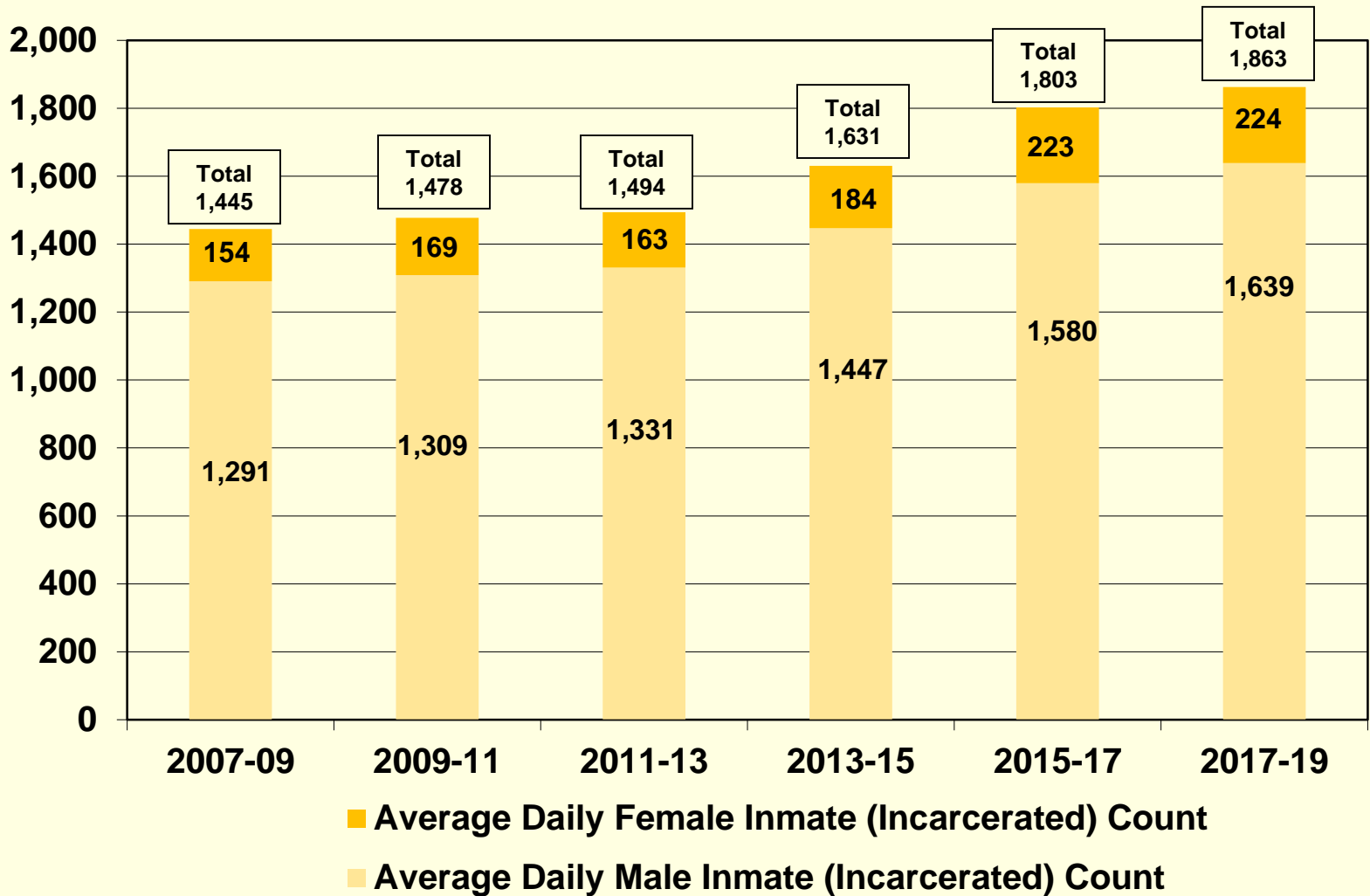
Department of Corrections and Rehabilitation - General Fund Appropriations and Inmate Counts



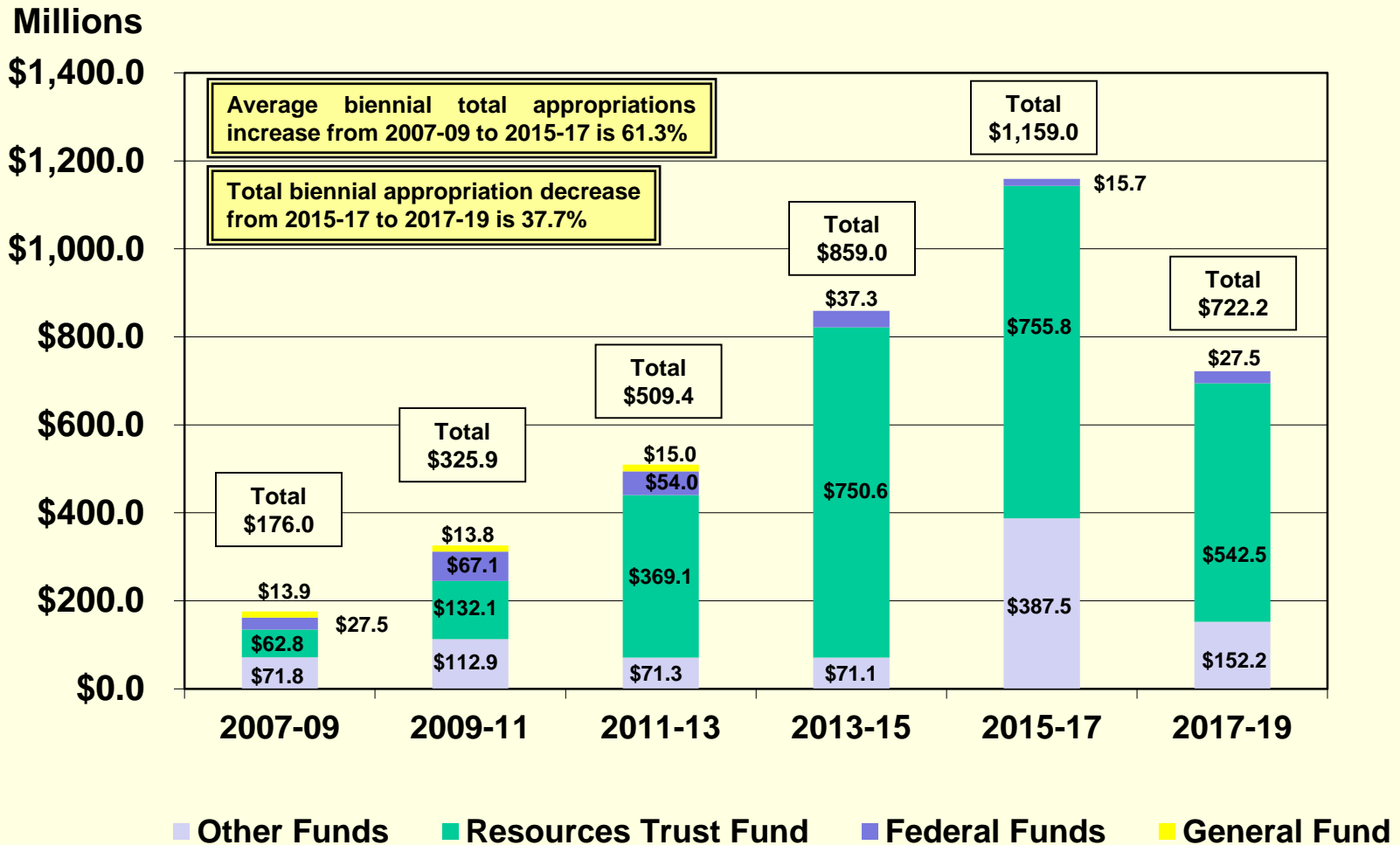
Department of Corrections and Rehabilitation - FTE Positions and Inmate Counts



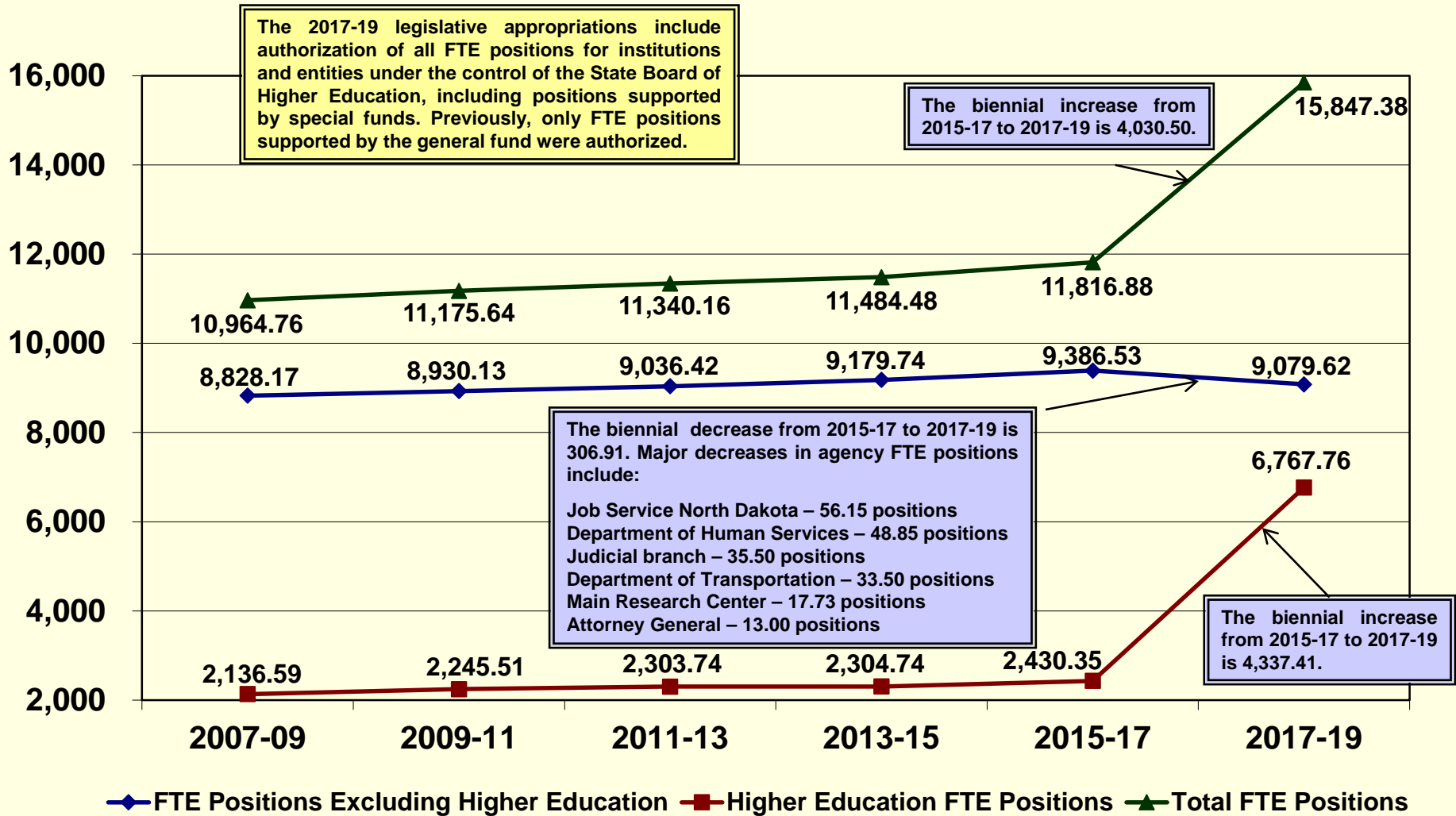
Department of Corrections and Rehabilitation - Inmate Counts



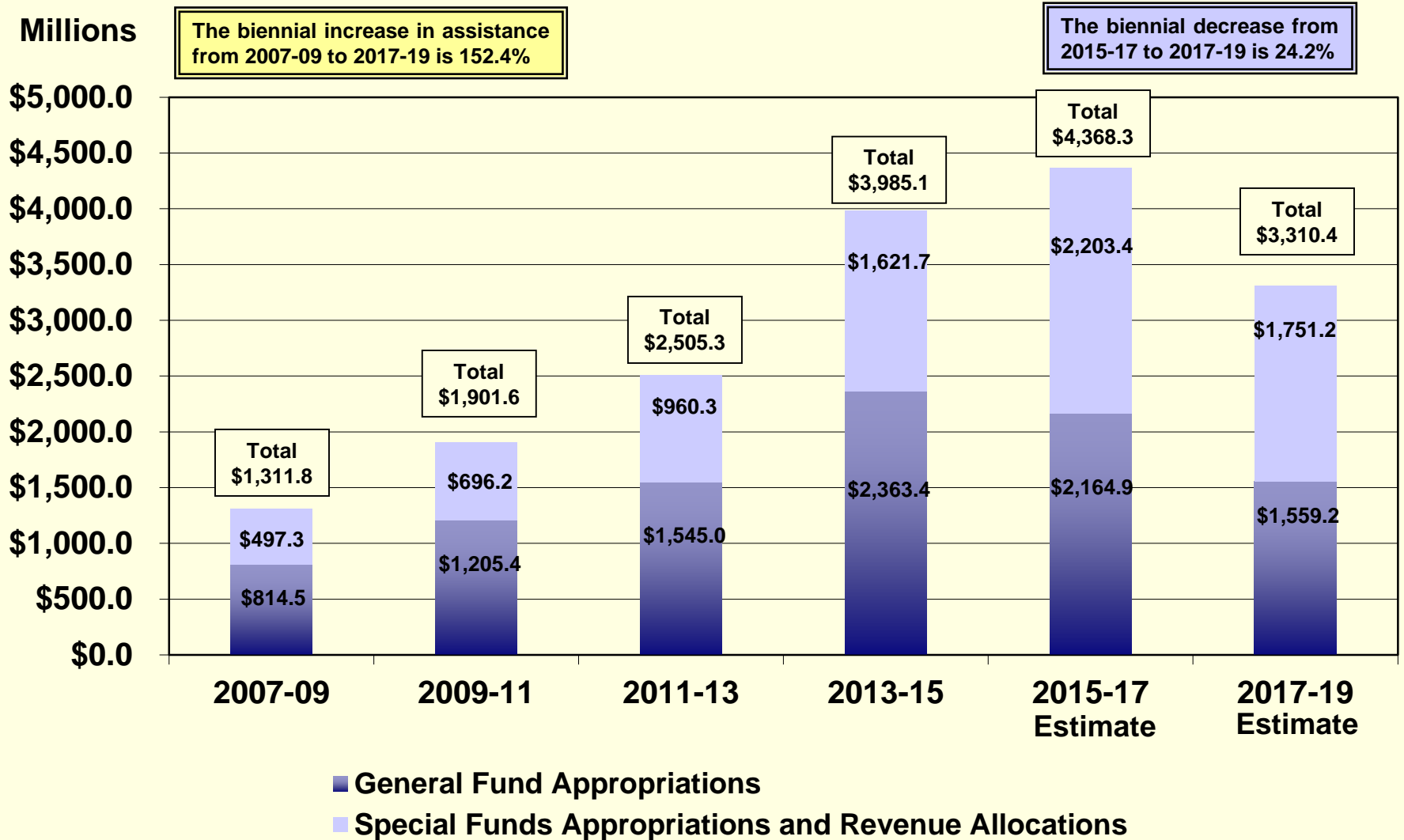
State Water Commission - Appropriations



State Employees - Total FTE Positions

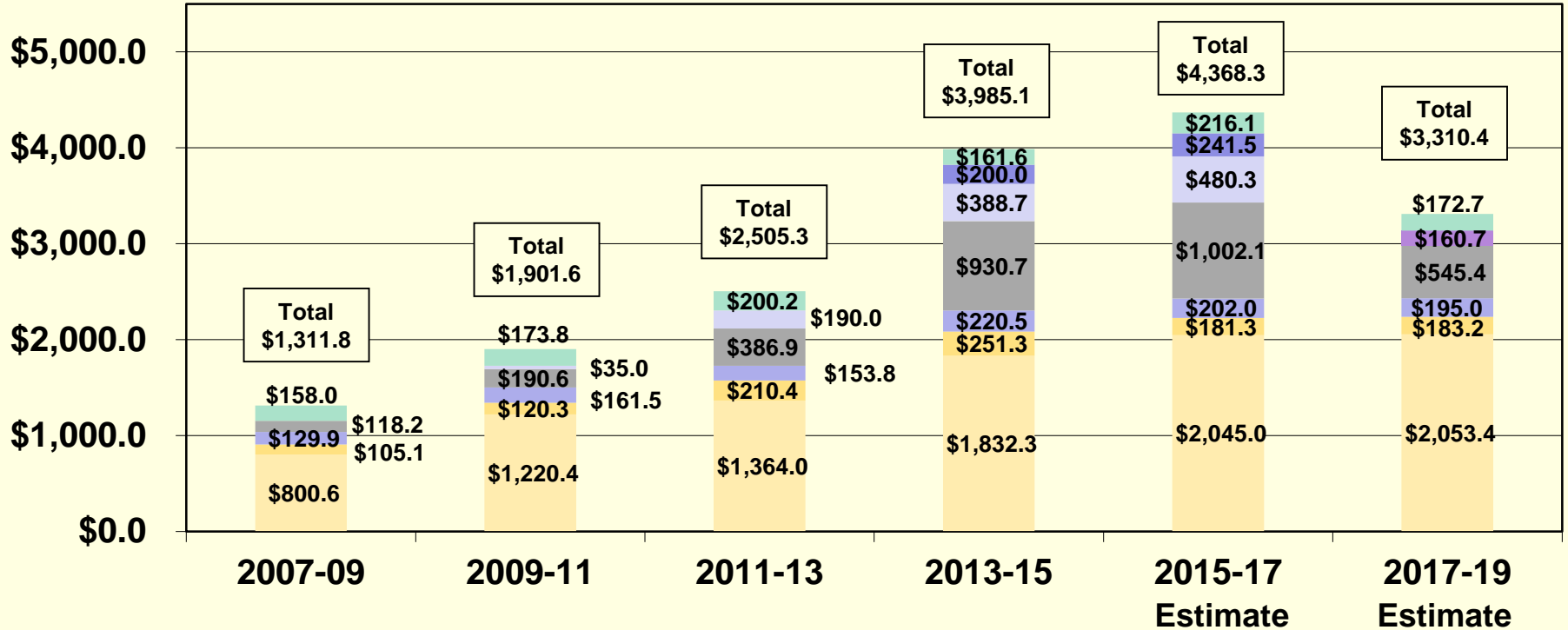


Major Direct Assistance to Political Subdivisions (Including School-Related Funding)



Major Direct Assistance to Political Subdivisions (Including School-Related Funding)

Millions



Other Appropriations and Revenue Allocations

State-Paid Property Tax Relief Credits

State-Paid County Share of County Social Service Costs

Select Transportation Funding Distributions

Coal-Related and Oil-Related Taxes

Motor Vehicle Fuel Tax and Registration Fee Allocations

State Aid Distribution Fund

School-Related Funding (2009-11 and after include property tax relief)