

**Secretary of State
Budget 108
Senate Bill No. 2002**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	25.50	\$3,864,468 ¹	\$250,000	0
1997-99 legislative appropriation	<u>25.00</u>	<u>3,290,970¹</u>	<u>0</u>	<u>0</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.50	\$573,498 ¹	0	0

¹ These amounts include funding for public printing. The 1999-2001 legislative appropriations include \$535,200 for public printing and the 1997-99 appropriation includes \$441,000.

NOTE: The 1999-2001 appropriation amounts include \$3,974 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$2,286 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Item Description

Special fund - The Legislative Assembly established a special fund for the Secretary of State to deposit and spend funds relating to the selling of information. A \$250,000 special fund appropriation is provided for spending moneys from this fund. Any amounts remaining in the special fund in excess of \$75,000 at the end of each fiscal year will be transferred to the general fund. The Legislative Assembly did not anticipate any funds being transferred to the general fund during the 1999-2001 biennium.

Undesignated position removed - The 1999 Legislative Assembly reduced salaries and wages funding by \$19,560 from the general fund and removed a .5 FTE undesignated position. However, the Legislative Assembly did not change the executive recommendation to add one FTE general office clerk III position.

Status/Result

Through March 2000 the Secretary of State deposited \$147,909 of sales income into the special fund and charged \$76,861 of related expenses to the fund. The Secretary of State anticipates that revenue to the fund may total \$400,000 and expenses \$300,000 for this biennium. The Secretary of State will be seeking Emergency Commission approval if spending authority in excess of the \$250,000 appropriation is needed.

The Secretary of State chose to reduce one FTE general office clerk III position added by the Legislative Assembly to a .5 FTE position as a result of the .5 FTE undesignated position reduced by the Legislative Assembly. The .5 FTE general office clerk III position has been filled.