

**Protection and Advocacy Project
Budget 360
Senate Bill No. 2014**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	22.00	\$776,548	\$1,507,492	\$2,284,040
1997-99 legislative appropriation	<u>21.50</u>	<u>697,047</u>	<u>1,410,787</u>	<u>2,107,834</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.50	\$79,501	\$96,705	\$176,206

NOTE: The 1999-2001 appropriation amounts include \$45,360 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$544 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Item Description

Status/Result

There are no items to report for this agency.