

**Aeronautics Commission
Budget 412
House Bill No. 1006**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	6.00	\$550,000	\$14,064,589	\$14,614,589
1997-99 legislative appropriation	<u>6.00</u>	<u>503,425</u>	<u>13,732,190</u>	<u>14,235,615</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.00	\$46,575	\$332,399	\$378,974

NOTE: The 1999-2001 appropriation amounts include \$3,922 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$8 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increase in July 1999 and July 2000.

Item Description

Federal funds - The 1999 Legislative Assembly appropriated \$10.6 million of federal funds to accommodate the possibility of the Federal Aviation Administration directing the states to administer the federal airport block grant program.

Status/Result

The Federal Aviation Administration has not yet decided if the federal airport block grant program will be transferred to the states. It is anticipated that if the change is made, it would not take effect during the 1999-2001 biennium.