

**State Radio Communications
Budget 506
Senate Bill No. 2015**

	FTE Positions	General Fund	Other Funds	Total
1999-2001 legislative appropriation	31.00	\$3,923,597	\$514,990	\$4,438,587
1997-99 legislative appropriation	<u>31.00</u>	<u>4,115,266</u>	<u>586,610</u>	<u>4,701,876</u>
1999-2001 appropriation increase (decrease) to 1997-99 appropriation	0.00	(\$191,669)	(\$71,620)	(\$263,289)

NOTE: The 1999-2001 appropriation amounts include \$21,835 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$52 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Item Description

Mobile data terminal service fees - Section 33 of Senate Bill No. 2015, creates a new section to the North Dakota Century Code providing that State Radio Communications is to establish and charge fees to provide mobile data terminal service to local law enforcement agencies. The fee is to be based on the actual costs incurred by State Radio Communications for providing the service.

Status/Result

State Radio Communications charges local law enforcement agencies an initial startup fee of \$100 per mobile data terminal. Also each local law enforcement agency is charged a \$25 per month service fee. As of April 2000, State Radio Communications has collected \$7,025 in mobile data terminal service fees.

Emergency Commission approvals.

State Radio Communications received Emergency Commission approval for two requests. The two requests relate to federal passthrough funds from the Attorney General's state identification systems formula grant program. The first request authorized the agency to receive and spend \$84,855 of federal funds, and the second request authorized the agency to receive and spend \$54,385 of federal funds. All funds are for operating and equipment expenses to comply with National Crime Information Center 2000 project federal mandates. State Radio Communications has committed all of these funds, but due to product availability from vendors all funds have not been spent.