

**Department 412 - Aeronautics Commission
 Senate Bill No. 2006**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	6.00	\$550,000	\$14,577,544	\$15,127,544
1999-2001 Legislative Appropriations	6.00	550,000	14,064,589	14,614,589 ¹
Increase (Decrease)	0.00	\$0	\$512,955	\$512,955

2001-03 Hoeven Executive Budget	6.00	\$550,000	\$14,577,544	\$15,127,544
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

¹The 1999-2001 appropriation amounts include \$3,922 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$8 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

Major Schafer Recommendations Affecting Aeronautics Commission 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases funding for general aviation grants from \$1,570,000 to \$1,820,000.		\$250,000	\$250,000
2. Increases operating expenses for completion of a pavement condition index study (\$83,555) and for continuous updating of the aviation system plan (\$111,111).		\$194,666	\$194,666
3. Increases operating expenses for data processing (\$21,816), telephone (\$2,045), insurance (\$1,300), rent (\$1,400), dues and memberships (\$600), and periodicals (\$1,200).		\$28,361	\$28,361

**Major Hoeven Recommendations Affecting Aeronautics Commission 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting the Aeronautics Commission

Senate Bill No. 2073 provides for the aircraft dealer license to increase from \$25 to \$150 and the ultralight vehicle dealer's license to increase from \$15 to \$50. The estimated fiscal impact is \$109,000, of which \$100,000 is one-time revenue.