

**Department 506 - State Radio Communications
 House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	31.00	\$4,715,752	\$524,432	\$5,240,184
1999-2001 Legislative Appropriations	<u>31.00</u>	<u>3,923,597</u>	<u>514,990</u>	<u>4,438,587¹</u>
Increase (Decrease)	<u>0.00</u>	<u>\$792,155</u>	<u>\$9,442</u>	<u>\$801,597</u>

2001-03 Hoeven Executive Budget	<u>31.00</u>	<u>\$4,715,752</u>	<u>\$524,432</u>	<u>\$5,240,184</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$21,835 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$52 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$139,240 of additional federal funds spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting State Radio Communications 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases operating (\$80,000) and equipment (\$180,892) funding for expansion of the mobile data terminal system project.	\$260,892		\$260,892
2. Increases the operating line item to provide funding to allow the Department of Transportation to assume maintenance of mobile data terminal tower sites.	\$2,230		\$2,230
3. Provides funding for a statewide radio system engineering plan.	\$400,000		\$400,000

**Major Hoeven Recommendations Affecting State Radio Communications 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting State Radio Communications

Section 13 of House Bill No. 1015 provides that the funding of \$400,000 for the statewide radio system engineering plan may only be spent when the director of OMB has determined certain conditions have been met.