

**State Radio Communications
Budget 506
House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2001-03 legislative appropriation	31.00	\$4,331,450	\$525,615	\$4,857,065
1999-2001 legislative appropriation	31.00	3,923,597	514,990	4,438,587
2001-03 appropriation increase (decrease) to 1999-2001 appropriation	0.00	\$407,853	\$10,625	\$418,478

NOTE: The 2001-03 legislative appropriation amounts include \$16,881, \$15,698 of which is from the general fund, for the agency's share of the \$5,000,000 funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Item Description

Statewide radio system engineering plan - The 2001 Legislative Assembly provided that State Radio Communications may request the Emergency Commission to transfer \$100,000 from the state contingencies appropriation for matching federal or other funds for development of a statewide radio system engineering plan.

Mobile data system - The 2001 Legislative Assembly provided funding of \$260,892 from the general fund for expansion of the mobile data system. The mobile data system allows individuals to access and query information from law enforcement agency data bases using a laptop computer outfitted for motor vehicles.

Status/Result

State Radio Communications is in the process of gathering information and determining whether federal and others funds are available for the development of a statewide radio system engineering plan. State Radio Communications anticipates a statewide radio system engineering plan to be completed by October 2002.

During the 1999-2001 biennium, State Radio Communications implemented Phase 1 of the system that included the installation of mobile data equipment on 10 of the state's radio tower sites across the state and the installation of related centralized equipment to facilitate communications for mobile data computers in public safety vehicles.

During the 2001-03 biennium, State Radio Communications has implemented Phase 2 of the system by installing mobile data equipment on five additional state-owned radio tower sites at Hannover, Milton, Cayuga, Finley, and Sentinel Butte.