

**Secretary of State
House Bill Nos. 1002 and 1105**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bills as introduced)	26.00	\$4,420,474	\$370,000	\$4,790,474
2001-03 legislative appropriations	26.00	4,412,921	391,000	4,803,921
Legislative increase (decrease) to executive budget	0.00	(\$7,553)	\$21,000	\$13,447
Legislative increase (decrease) to 1999-2001 appropriations	0.50	\$548,453	\$141,000	\$689,453
2001-03 Governor Hoeven's recommendation	26.00	\$4,420,474	\$370,000	\$4,790,474
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	(\$7,553)	\$21,000	\$13,447

NOTE: The amounts on the schedule above include funding for public printing. The 2001-03 executive budget recommended and the Legislative Assembly appropriated \$508,000 from the general fund for public printing, \$27,200 less than the 1999-2001 biennium general fund appropriation of \$535,200.

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Secretary of State is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints. The bill includes funding to provide a market adjustment of \$309.17 per month for the Secretary of State effective January 1, 2002.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for the market equity salary increase for the Secretary of State to provide a \$309.17 per month salary increase effective January 1, 2002. The executive budget included more funding than was necessary to provide for this increase.		(\$7,553)		(\$7,553)

Added funding in House Bill No. 1105 from the Secretary of State's general services operating fund for costs associated with providing direct access to the central indexing system.			\$21,000	21,000
Total	<u>0.00</u>	<u>(\$7,553)</u>	<u>\$21,000</u>	<u>\$13,447</u>

FTE Changes

The Legislative Assembly did not change the executive recommendation to add a .5 FTE office assistant III.

Other Sections in Bill

Secretary of State's salary - Section 3 includes statutory changes relating to the increase in the Secretary of State's annual salary. The Secretary of State's salary is increased from \$61,142 to \$64,742 on July 1, 2001, to \$66,684 on January 1, 2002, and to \$68,018 on July 1, 2002.

Lobbying reports - Section 2 was added amending North Dakota Century Code Section 54-05.1-03 regarding lobbying related expenditures that must be reported to the Secretary of State.

Related Legislation

Central indexing system - House Bill No. 1105 appropriates \$21,000 from the Secretary of State's general services operating fund to the Secretary of State for expenses associated with providing direct access to the central indexing system. This appropriation is reflected in the amounts shown above.