

**Legislative Council
Senate Bill Nos. 2001 and 2016**

| | FTE Positions | General Fund | Other Funds | Total |
|---|----------------------|---------------------|--------------------|------------------|
| 2001-03 executive budget (Governor Schafer) (bills as introduced) | 33.00 | \$7,208,402 | | \$7,208,402 |
| 2001-03 legislative appropriations | 33.00 | 7,373,402 | | 7,373,402 |
| Legislative increase (decrease) to executive budget | 0.00 | \$165,000 | \$0 | \$165,000 |
| Legislative increase (decrease) to 1999-2001 appropriations | (3.00) | \$694,218 | (\$165,000) | \$529,218 |
| 2001-03 Governor Hoeven's recommendation | 33.00 | \$7,208,402 | | \$7,208,402 |
| Legislative increase (decrease) to Governor Hoeven's recommendation | 0.00 | \$165,000 | \$0 | \$165,000 |

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Legislative Council is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

| | Major Items FTE Positions | General Fund | Other Funds | Total |
|--|--------------------------------------|---------------------|--------------------|------------------|
| The legislative action: | | | | |
| Reduced funding for equipment | | (\$35,000) | | (\$35,000) |
| Added funding in Senate Bill No. 2016 for conducting a comprehensive study of the Department of Corrections and Rehabilitation | | 200,000 | | 200,000 |
| Total | 0.00 | \$165,000 | \$0 | \$165,000 |

FTE Changes

The Legislative Assembly did not change the request to remove four unfilled FTE technology positions and add one FTE computer services position.

Related Legislation

Corrections study - Senate Bill No. 2016 directs the Legislative Council to conduct a study of the Department of Corrections and Rehabilitation. The bill appropriates \$200,000 from the general fund for hiring a consultant to assist with the study. This appropriation is reflected in the amounts shown above.

Per diem - Senate Bill No. 2176 increases from \$75 to \$100 per day the amount of compensation paid for each day spent in attendance at meetings of the Legislative Council and its committees, effective August 1, 2001.