

**Bismarck State College
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	144.78	\$15,017,975	\$0	\$15,017,975
2001-03 legislative appropriations	144.78	16,227,193		16,227,193
Legislative increase (decrease) to executive budget	0.00	\$1,209,218	\$0	\$1,209,218
Legislative increase (decrease) to 1999-2001 appropriations	(0.75)	\$970,571	(\$19,159,776)	(\$18,189,205)
2001-03 Governor Hoeven's recommendation	144.78	\$15,017,975	\$0	\$15,017,975
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$1,209,218	\$0	\$1,209,218

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for Bismarck State College is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, Subdivision 2 of Section 1 of the bill includes a general fund appropriation of \$4,628,824 for an equity and special needs funding pool to be distributed by the State Board of Higher Education. A portion of the equity and special needs funding pool may be used for salary increases to address equity issues.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Reallocated funding to each institution from the equity and special needs funding pool in the University System office for the compensation package		\$613,218		\$613,218
Reallocated funding to various institutions from the equity and special needs funding pool and the board initiatives funding pool in the University System office for campus initiatives (The funding allocated to Bismarck State College is for the renovation of Schafer Hall.)		596,000		596,000
Total	0.00	\$1,209,218	\$0	\$1,209,218

FTE Changes

The Legislative Assembly approved the executive recommendation to delete a .75 FTE unclassified position. Pursuant to Section 9 of the bill, the State Board of Higher Education is authorized to adjust FTE positions as needed for the institutions of higher education. Any FTE adjustments must be reported to the Office of Management and Budget prior to submission of the 2003-05 biennium budget request.

Other Income

The Legislative Assembly approved the executive recommendation, as provided in Sections 3 and 24 of the bill, to appropriate on a continuing basis (through June 30, 2003) all other funds received by the institutions of higher education during the 2001-03 biennium. Consequently, the legislative appropriation for Bismarck State College does not include a specific appropriation of other funds.

Capital Improvements

The Legislative Assembly approved the executive recommendation to provide a general fund appropriation of \$250,000 to Bismarck State College for extraordinary repairs. The Legislative Assembly reallocated \$596,000 from the equity and special needs funding pool and the board initiatives funding pool to Bismarck State College for the renovation of Schafer Hall. The capital assets line item appropriated to Bismarck State College for the 2001-03 biennium is \$846,000, \$596,000 more than the executive recommendation of \$250,000 and \$112,835 less than the 1999-2001 biennium appropriation of \$958,835.

Other Sections in Bill

Schafer Hall renovations - Section 21 was added providing legislative intent that the \$596,000 appropriation for Schafer Hall renovations be used only for renovation of classroom and student-related areas. The section also provides that no funds from any source may be used for the renovation of administrative offices in Schafer Hall.