

**UND School of Medicine and Health Sciences
Senate Bill No. 2003**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	227.37	\$28,571,646	\$0	\$28,571,646
2001-03 legislative appropriations	227.37	30,006,416		30,006,416
Legislative increase (decrease) to executive budget	0.00	\$1,434,770	\$0	\$1,434,770
Legislative increase (decrease) to 1999-2001 appropriations	2.58	\$506,722	(\$58,427,060)	(\$57,920,338)
2001-03 Governor Hoeven's recommendation	227.37	\$28,571,646	\$0	\$28,571,646
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$1,434,770	\$0	\$1,434,770

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for UND School of Medicine and Health Sciences is in accordance with the legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, Subdivision 2 of Section 1 of the bill includes a general fund appropriation of \$4,628,824 for an equity and special needs funding pool to be distributed by the State Board of Higher Education. A portion of the equity and special needs funding pool may be used for salary increases to address equity needs.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Reallocated funding to each institution from the system office for the compensation package		\$1,264,944		\$1,264,944
Reallocated funding from the system office to the UND School of Medicine and Health Sciences for the technology initiative		169,826		169,826
Total	0.00	\$1,434,770	\$0	\$1,434,770

FTE Changes

The Legislative Assembly did not change the executive recommendation to transfer 2.58 FTE instructor positions associated with the athletic training program from the University of North Dakota. Pursuant to Section 9 of the bill, the State Board of Higher Education is authorized to adjust FTE positions as needed for the institutions of higher education. Any FTE adjustments must be reported to the Office of Management and Budget prior to submission of the 2003-05 biennium budget request.

Other Income

The Legislative Assembly did not change the executive recommendation, as provided in Sections 3 and 24 of the bill, to appropriate on a continuing basis (through June 30, 2003) all other funds received by the institutions of higher education during the 2001-03 biennium. Consequently, the legislative appropriation for UND School of Medicine and Health Sciences does not include a specific appropriation of other funds.