

**Dickinson State University  
Senate Bill No. 2003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 executive budget (Governor Schafer) (bill as introduced)	130.15	\$13,454,794	\$0	\$13,454,794
<b>2001-03 legislative appropriations</b>	<b>130.15</b>	<b>14,140,133</b>	<b>4,000,000</b>	<b>18,140,133</b>
Legislative increase (decrease) to executive budget	0.00	\$685,339	\$4,000,000	\$4,685,339
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$568,135	(\$14,067,973)	(\$13,499,838)
2001-03 Governor Hoeven's recommendation	130.15	\$13,454,794	\$0	\$13,454,794
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$685,339	\$4,000,000	\$4,685,339

**GOVERNOR HOEVEN'S RECOMMENDATIONS**

The Hoeven recommendation did not change the Schafer recommendation.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for Dickinson State University is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, Subdivision 2 of Section 1 of Senate Bill No. 2003 includes a general fund appropriation of \$4,628,824 for an equity and special needs funding pool to be distributed by the State Board of Higher Education. A portion of the equity and special needs funding pool may be used for salary increases to address equity issues.

	<b>Major Items FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Reallocated funding to each institution from the equity and special needs funding pool in the University System office for the compensation package		\$549,386		\$549,386
Reallocated funding to various institutions from the equity and special needs funding pool and the board initiatives funding pool in the University System office for campus initiatives (The funding for Dickinson State University is for institutional innovation.)		135,953		135,953
Added funding for renovation and an addition to Whitney Stadium			\$4,000,000	4,000,000
<b>Total</b>	<b>0.00</b>	<b>\$685,339</b>	<b>\$4,000,000</b>	<b>\$4,685,339</b>

### **FTE Changes**

The Legislative Assembly approved the executive recommendation, which included funding for 130.15 FTE positions, the same as the 1999-2001 biennium. Pursuant to Section 9 of Senate Bill No. 2003, the State Board of Higher Education is authorized to adjust FTE positions as needed for institutions of higher education. Any FTE adjustment must be reported to the Office of Management and Budget prior to submission of the 2003-05 budget request.

### **Other Income**

The Legislative Assembly approved the executive recommendation, as provided in Sections 3 and 24 of Senate Bill No. 2003, to appropriate on a continuing basis (through June 30, 2003) all other funds received by the institutions of higher education during the 2001-03 biennium. Consequently, the legislative appropriation for Dickinson State University does not include a specific appropriation of other funds, except for capital projects.

### **Capital Improvements**

The Legislative Assembly approved the executive recommendation to provide a general fund appropriation of \$393,962 to Dickinson State University for extraordinary repairs. In addition, the Legislative Assembly appropriated \$4 million of special funds for renovation and an addition to Whitney Stadium. The capital assets line item appropriated to Dickinson State University for the 2001-03 biennium is \$4,393,962, \$4,000,000 more than the executive recommendation.