

**Indian Affairs Commission
Senate Bill No. 2005**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	3.00	\$336,059	\$0	\$336,059
2001-03 legislative appropriations	3.00	336,059	0	336,059
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$23,277	(\$16,300)	\$6,977
2001-03 Governor Hoeven's recommendation	3.00	\$336,059	\$0	\$336,059
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Indian Affairs Commission is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

Major Items

The Legislative Assembly did not change the executive recommendation for funding for the Indian Affairs Commission.

FTE Changes

The 2001-03 biennium appropriation includes funding for three FTE positions, the same as the 1999-2001 biennium authorized level.