

**Housing Finance Agency
Senate Bill No. 2015**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	38.00		\$39,873,425	\$39,873,425
2001-03 legislative appropriations	38.00		39,872,263	39,872,263
Legislative increase (decrease) to executive budget	0.00	\$0	(\$1,162)	(\$1,162)
Legislative increase (decrease) to 1999-2001 appropriations	5.00	\$0	\$16,156,779	\$16,156,779
2001-03 Governor Hoeven's recommendation	38.00	\$0	\$39,873,425	\$39,873,425
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	(\$1,162)	(\$1,162)

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Housing Finance Agency is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints.

The Legislative Assembly provided the director of the Housing Finance Agency a market equity salary increase of \$186.08 per month effective January 1, 2002.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding to provide the director a market equity salary increase (the amount included in the executive recommendation was \$1,162 more than the required amount)			(\$1,162)	(\$1,162)

FTE Changes

The 2001-03 biennium appropriation includes funding for 38 FTE positions, an increase of five FTE positions from the 1999-2001 biennium authorized level of 33 FTE positions. The legislative action did not change the executive recommendation to add one FTE document processing specialist I, one FTE housing program specialist I, one FTE housing program specialist II, one FTE account/budget specialist I, and one undesignated FTE position.

Rental Housing for Low-Income Families Program

The legislative action did not change the executive recommendation to provide \$16,423,182 from federal and special funds for program growth in the rental housing for low-income families program.