

**Highway Patrol
Senate Bill No. 2011**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	196.00	\$12,083,801	\$21,159,342	\$33,243,143
2001-03 legislative appropriations	196.00	19,613,659	13,629,443	33,243,102
Legislative increase (decrease) to executive budget	0.00	\$7,529,858	(\$7,529,899)	(\$41)
Legislative increase (decrease) to 1999-2001 appropriations	(2.00)	\$10,107,423	(\$2,110,199)	\$7,997,224
2001-03 Governor Hoeven's recommendation	196.00	\$12,083,801	\$21,159,342	\$33,243,143
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$7,529,858	(\$7,529,899)	(\$41)

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Highway Patrol is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified state employees whose salaries are the furthest from their respective salary range midpoints. The bill includes funding to provide a market adjustment of \$167.75 per month for the Highway Patrol superintendent effective January 1, 2002.

	Major Items FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for the market equity salary increase for the Highway Patrol superintendent to provide a \$167.75 per month salary increase effective January 1, 2002. The executive budget included more funding than was necessary to provide for this increase.		(\$20)	(\$21)	(\$41)
Reduced funding from the highway fund and increased funding from the general fund for Highway Patrol operations. A total of \$6.2 million is provided from the highway fund compared to \$13.3 million for the 1999-2001 biennium.		7,529,878	(7,529,878)	
Total	0.00	\$7,529,858	(\$7,529,899)	(\$41)

FTE Changes

The Legislative Assembly did not change the executive recommendation which removed one FTE patrol officer in field operations and one FTE motor carrier inspector in administration.

Program Line Items

The Legislative Assembly changed the line items for the Highway Patrol appropriation from object code line items (salaries and wages, operating expenses, etc.) to program line items (administration, field operations, and law enforcement training academy). Section 4 was added providing that the Highway Patrol monitor its actual to planned expenditures and its actual to projected performance measures for each of its programs during the 2001-03 biennium and make this information available as requested by the Appropriations Committees during the 2003 legislative session.

Highway Fund

The Legislative Assembly appropriated \$6,200,000 from the state highway fund for Highway Patrol operations for the 2001-03 biennium, \$7,085,610 less than the \$13,285,610 appropriated from the highway fund for the 1999-2001 biennium.

Deficiency Appropriation

House Bill No. 1026 provided a \$200,000 general fund deficiency appropriation to the Highway Patrol for paying additional motor pool costs during the 1999-2001 biennium. The additional motor pool costs relate to higher than anticipated gasoline prices.