

**Division of Emergency Management  
House Bill No. 1016**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 executive budget (Governor Schafer) (bill as introduced)	20.00	\$963,160	\$69,870,828	\$70,833,988
<b>2001-03 legislative appropriations</b>	<b>20.00</b>	<b>963,160</b>	<b>69,870,828</b>	<b>70,833,988</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	0.00	(\$13,962,210)	\$4,632,932	(\$9,329,278)
2001-03 Governor Hoeven's recommendation	20.00	\$963,160	\$69,870,828	\$70,833,988
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

**GOVERNOR HOEVEN'S RECOMMENDATIONS**

The Hoeven recommendation did not change the Schafer recommendation.

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Division of Emergency Management is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015. In addition to the above appropriations, agencies may receive additional funding from the \$5 million appropriated in Section 1 of House Bill No. 1015 for special market equity adjustments for classified employees whose salaries are furthest from their respective salary range midpoints.

**Major Items**

The Legislative Assembly did not change the executive recommendation for funding for the Division of Emergency Management.

**FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 20 FTE positions, the same as the 1999-2001 biennium.

**Hazardous Chemical Preparedness Program**

Section 3 removes the termination date for the hazardous chemical preparedness program. The program, which requires facilities to pay a hazardous chemical fee of \$25 per reportable chemical per year up to a maximum of \$150 per facility, was established to assist business, industry, and government comply with federal requirements regarding storage and handling of hazardous materials.

**Related Legislation**

**Deficiency appropriation** - House Bill No. 1026 provides a general fund deficiency appropriation of \$14 million to the Division of Emergency Management. The funding is to be used to repay the Bank of North Dakota loan which was obtained for matching federal disaster relief funding for the state.