

**Northern Crops Institute
Senate Bill No. 2021**

	FTE Positions	General Fund	Other Funds	Total
2001-03 executive budget (Governor Schafer) (bill as introduced)	8.00	\$724,426	\$732,697	\$1,457,123
2001-03 legislative appropriations	8.00	724,426	732,697	1,457,123
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 1999-2001 appropriations	0.00	\$55,847	\$324,623	\$380,470
2001-03 Governor Hoeven's recommendation	8.00	\$724,426	\$732,697	\$1,457,123
Legislative increase (decrease) to Governor Hoeven's recommendation	0.00	\$0	\$0	\$0

GOVERNOR HOEVEN'S RECOMMENDATIONS

The Hoeven recommendation did not change the Schafer recommendation.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET (SCHAFER) AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for Northern Crops Institute is in accordance with legislative salary and fringe benefits guidelines as contained in House Bill No. 1015.

Major Items

The Legislative Assembly did not change the executive recommendation for funding for the Northern Crops Institute.

FTE Changes

The 2001-03 biennium appropriation includes funding for eight FTE positions, the same as the 1999-2001 biennium.

Other Sections in Bill

Single line item appropriation - The Legislative Assembly changed the appropriation for Northern Crops Institute to a lump sum appropriation rather than appropriating by object code line item.

Additional income appropriation - Section 2 appropriates any additional funds, including federal funds, grants, gifts, and donations received by the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station for the purpose designated in the act, grant, or donation for the 2001-03 biennium.

FTE adjustments - Section 4 authorizes the State Board of Higher Education to adjust or increase the FTE positions of the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2001-03 biennium.

Carryover authority - Section 11 authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2001-03 biennium, any unspent general fund moneys appropriated to or excess income received by the agency during the 2001-03 biennium.