

**Department 108 - Secretary of State, including Public Printing
House Bill No. 1002**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	26.00	\$4,420,474	\$370,000	\$4,790,474
1999-2001 Legislative Appropriations	<u>25.50</u>	<u>3,864,468</u>	<u>250,000</u>	<u>4,114,468¹</u>
Increase (Decrease)	<u>0.50</u>	<u>\$556,006</u>	<u>\$120,000</u>	<u>\$676,006</u>

2001-03 Hoeven Executive Budget	<u>26.00</u>	<u>\$4,420,474</u>	<u>\$370,000</u>	<u>\$4,790,474</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$3,974 from the general fund for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$2,286 from the general fund for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$120,000 of additional spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

NOTE: The amounts on the schedule above include funding for public printing. The 2001-03 executive budget (Schafer and Hoeven) recommends \$508,000 from the general fund for public printing, \$27,200 less than the 1999-2001 biennium general fund appropriation of \$535,200.

Major Schafer Recommendations Affecting Secretary of State 2001-03 Budget

	General Fund	Other Funds	Total
1. Adds funding for a market equity salary increase of \$309.17 per month for the Secretary of State effective January 1, 2002. The amount added in the executive budget is \$7,553 more than is necessary to provide for this increase. (The House reduced this amount by \$7,553.)	\$14,051		\$14,051
2. Increases funding for overtime.	\$62,808		\$62,808
3. Adds a .5 FTE office assistant III.	\$22,990		\$22,990
4. Adds funding for wide area network access for the central indexing system.	\$175,000		\$175,000
5. Increases funding for Information Technology Department services (\$100,000) and micrographics (\$9,000).	\$109,000		\$109,000
6. Provides funding for central indexing system enhancements.	\$66,300		\$66,300

**Major Hoeven Recommendations Affecting Secretary of State 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven executive budget recommendation does not change the Schafer executive budget for the Secretary of State.

Major Legislation Affecting the Secretary of State

House Bill No. 1105 appropriates \$21,000 from the Secretary of State's general services operating fund for costs of providing direct access to the central indexing system. (House passed)

House Bill No. 1139 increases the foreign limited partnership amendment fee charged by the Secretary of State by \$15, from \$25 to \$40. The additional general fund revenues resulting from this increase are estimated to be less than \$500 for the 2001-03 biennium. (House passed)

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).