

**Department 316 - Indian Affairs Commission
 Senate Bill No. 2005**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	3.00	\$336,059	\$0	\$336,059
1999-2001 Legislative Appropriations	<u>3.00</u>	<u>312,782</u>	<u>16,300</u>	<u>329,082</u>
Increase (Decrease)	<u>0.00</u>	<u>\$23,277</u>	<u>(\$16,300)</u>	<u>\$6,977</u>

2001-03 Hoeven Executive Budget	<u>3.00</u>	<u>\$336,059</u>	<u>\$0</u>	<u>\$336,059</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Major Schafer Recommendations Affecting Indian Affairs Commission 2001-03 Budget

	General Fund	Other Funds	Total
1. Restores funding to the operating line item (\$7,000) and equipment line item (\$1,000) that were reduced in the hold-even budget request.	\$8,000		\$8,000
2. Decreases funds to reflect elimination of revenue from special program directory fees.		(\$16,300)	(\$16,300)

**Major Hoeven Recommendations Affecting Indian Affairs Commission 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer recommendation.

Major Legislation Affecting the Indian Affairs Commission

No major legislation has been introduced affecting this agency.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).