

**Department 324 - Children's Services Coordinating Committee
Senate Bill No. 2014**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	1.00		\$7,821,811	\$7,821,811
1999-2001 Legislative Appropriations	1.00		6,750,000	6,750,000 ¹
Increase (Decrease)	0.00	\$0	\$1,071,811	\$1,071,811

2001-03 Hoeven Executive Budget	1.00		\$7,821,811	\$7,821,811
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

¹ The 1999-2001 appropriation amounts do not include \$891,740 of additional spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting Children's Services Coordinating Committee 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases funding for statewide grants for the mental health partnership project that provides services to children through the regional human service centers. A total of \$600,000, \$75,000 for each center, will be provided.		\$400,000	\$400,000

"Refinancing" - "Refinancing" is a system administered through the Department of Human Services which claims federal reimbursement of eligible administrative costs of local schools, juvenile courts, and public health organizations under the federal IV-E foster care and federal Medicaid programs. The local organizations participating in the system complete time studies each quarter. These time studies are submitted to the regional or tribal children's services coordinating committee, reviewed by the state Children's Services Coordinating Committee, and submitted for federal administrative cost reimbursement by the Department of Human Services. The federal reimbursements are received by the Department of Human Services. The department retains its percentage allocation and transfers the remaining funds to the state Children's Services Coordinating Committee, which retains its percentage and distributes the remaining funds to the children's services coordinating committee of the region or tribe that generated the funds through the time study reports. Each regional or tribal committee distributes the percentage allocation of funds to each of the organizations that generated the federal reimbursements and uses remaining funds for percentage to children's service providers. Funding for administration and collaboration costs of each regional and tribal committee is distributed from a separate allocation made by the state Children's Services Coordinating Committee from the funds identified by the Legislative Assembly for administrative and collaboration costs of the regional and tribal committees. The percentage allocation of these funds recommended in the 2001-03 executive budget compared to the 1999-2001 allocations approved by the 1999 Legislative Assembly are listed below:

	1999-2001 Biennium	2001-03 Executive Budget
Department of Human Services	10.0%	10.0%
Children's Services Coordinating Committee - Administration	1.7%	1.7%
Children's Services Coordinating Committee - Grants		
• Participating entities generating federal funds	20.0%	20.0%
• Statewide grants	6.0%	10.2%
• Regional and tribal children's services coordinating committees for administrative costs	18.0%	16.2%
• Regional and tribal children's services coordinating committees for collaboration efforts	2.0%	1.8%
• Regional and tribal children's services coordinating committees for grants to providers	42.3%	40.1%
Total	100.0%	100.0%

**Major Hoeven Recommendations Affecting Children's Services Coordinating Committee 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.

Major Legislation Affecting the Children's Services Coordinating Committee

No major legislation has been introduced affecting this agency.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).