

**Department 412 - Aeronautics Commission  
Senate Bill No. 2006**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2001-03 Schafer Executive Budget	6.00	\$550,000	\$14,577,544	\$15,127,544
1999-2001 Legislative Appropriations	6.00	550,000	14,064,589	14,614,589 <sup>1</sup>
Increase (Decrease)	0.00	\$0	\$512,955	\$512,955

2001-03 Hoeven Executive Budget	6.00	\$550,000	\$14,577,544	\$15,127,544
Hoeven Increase (Decrease) to Schafer	0.00	\$0	\$0	\$0

<sup>1</sup>The 1999-2001 appropriation amounts include \$3,922 of other funds for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$8 of other funds for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000.

**Major Schafer Recommendations Affecting Aeronautics Commission 2001-03 Budget**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Increases funding for general aviation grants from \$1,570,000 to \$1,820,000.		\$250,000	\$250,000
2. Increases operating expenses for completion of a pavement condition index study (\$83,555) and for continuous updating of the aviation system plan (\$111,111).		\$194,666	\$194,666
3. Increases operating expenses for data processing (\$21,816), telephone (\$2,045), insurance (\$1,300), rent (\$1,400), dues and memberships (\$600), and periodicals (\$1,200).		\$28,361	\$28,361

**Major Hoeven Recommendations Affecting Aeronautics Commission 2001-03 Budget  
Compared to the Bill as Introduced (Schafer Budget)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

**Major Legislation Affecting the Aeronautics Commission**

Senate Bill No. 2073 provides for the aircraft dealer license to increase from \$25 to \$150 and the ultralight vehicle dealer's license to increase from \$15 to \$50. (This bill has passed the Senate.)

**Summary of Legislative Changes Resulting From First House Action**

See Statement of Purpose of Amendment (attached).