

**Department 540 - Adjutant General/National Guard
House Bill No. 1017**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	136.00	\$8,990,964	\$31,242,854	\$40,233,818
1999-2001 Legislative Appropriations	<u>133.00</u>	<u>8,386,735</u>	<u>18,381,898</u>	<u>26,768,633¹</u>
Increase (Decrease)	<u>3.00</u>	<u>\$604,229</u>	<u>\$12,860,956</u>	<u>\$13,465,185</u>

2001-03 Hoeven Executive Budget	<u>136.00</u>	<u>\$8,990,964</u>	<u>\$31,242,854</u>	<u>\$40,233,818</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation amounts include \$49,536, \$24,043 of which is from the general fund, for the agency's share of the \$5.4 million funding pool appropriated to the Office of Management and Budget (OMB) for special market equity adjustments for classified employees and \$2,540, \$950 of which is from the general fund, for the agency's share of the \$1.4 million funding pool appropriated to OMB for assisting agencies in providing the \$35 per month minimum salary increases in July 1999 and July 2000. The 1999-2001 appropriation amounts do not include \$500,000 of additional federal funds spending authority resulting from Emergency Commission action during the 1999-2001 biennium.

Major Schafer Recommendations Affecting Adjutant General/National Guard 2001-03 Budget

	General Fund	Other Funds	Total
1. Increases capital improvement funding from \$1.3 million to \$11.5 million for construction of an armed forces reserve center in Wahpeton.	(\$100,000)	\$10,300,000	\$10,200,000
2. Provides funding for the following 3 new FTE positions for the last six months of the biennium in support of the new Wahpeton Armed Forces Reserve Center:			
1 FTE physical plant director II	\$23,376		\$23,376
1 FTE maintenance supervisor II	\$18,318		\$18,318
1 FTE custodial supervisor II	\$10,386		\$10,386
3. Increases funding for maintenance and repairs.	\$534,777		\$534,777
4. Provides funding for bond payments made on behalf of the agency by the Industrial Commission.	\$73,950		\$73,950
5. Increases funding for the air guard (\$439,052) and the army guard (\$1,356,980) due to inflationary cost increases (costs are primarily federally reimbursed).	\$64,921	\$1,731,111	\$1,796,032
6. Increases funding for the tuition assistance program from \$967,500 to \$1,007,500.	\$40,000		\$40,000
7. Removes salaries and wages funding for "step" increases.	(\$67,742)	(\$115,528)	(\$183,270)

**Major Hoeven Recommendations Affecting Adjutant General/National Guard 2001-03 Budget
Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting the Adjutant General/National Guard

House Bill No. 1180 provides that the Adjutant General may lease property to any person and may vacate and return to a political subdivision any property previously acquired by the Adjutant General from a political subdivision. (This bill has been passed by both the House and the Senate.)

House Bill No. 1215 provides a general fund appropriation of \$475,000 to the Adjutant General for the maintenance and repair of political-owned armories. (At the present time, this bill has not been acted upon by the House.)

Senate Bill No. 2158 requires the interest in the Veterans Cemetery trust fund to be deposited in the Veterans Cemetery maintenance fund for funding salaries and maintenance of the Veterans Cemetery. (This bill has been passed by the Senate.)

Senate Bill No. 2229 provides an appropriation from the general fund in the amount of \$247,500 for operating the Veterans Cemetery. (At the present time, this bill has not been acted upon by the Senate.)