

**Department 649 - Agronomy Seed Farm
 Senate Bill No. 2021**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget	2.90	\$0	\$1,259,140	\$1,259,140
1999-2001 Legislative Appropriations	<u>2.90¹</u>	<u>0</u>	<u>1,202,339</u>	<u>1,202,339</u>
Increase (Decrease)	<u>0.00</u>	<u>\$0</u>	<u>\$56,801</u>	<u>\$56,801</u>

2001-03 Hoeven Executive Budget	<u>2.90</u>	<u>\$0</u>	<u>\$1,259,140</u>	<u>\$1,259,140</u>
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

¹ The 1999-2001 appropriation is based on three FTE positions. Section 7 of 1999 House Bill No. 1021 authorizes the State Board of Higher Education to adjust FTE positions as needed. The 2.9 FTE positions shown above represent the employee positions reported to the Office of Management and Budget (OMB).

Major Schafer Recommendations Affecting Agronomy Seed Farm 2001-03 Budget

	General Fund	Other Funds	Total
1. Provides funding for the building of 10 hopper-type bulk seed storage bins and leg equipment including concrete pads.		\$105,000	\$105,000

**Major Hoeven Recommendations Affecting Agronomy Seed Farm 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

The Hoeven recommendation does not change the Schafer recommendation.

Major Legislation Affecting the Agronomy Seed Farm

Section 3 of Engrossed Senate Bill No. 2021 authorizes transfer authority between the Main Research Center, the branch research centers, and the Agronomy Seed Farm.

Section 4 of Engrossed Senate Bill No. 2021 authorizes the State Board of Higher Education to adjust or increase full-time equivalent positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

Section 7 of Engrossed Senate Bill No. 2021 authorizes the carryover of any unexpended general fund appropriation and excess income received by the Agronomy Seed Farm to the 2003-05 biennium.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).