

**Department 665 - State Fair Association
 Senate Bill No. 2009**

	FTE Positions	General Fund	Other Funds	Total
2001-03 Schafer Executive Budget		\$550,000	\$20,000	\$570,000
1999-2001 Legislative Appropriations		550,000	20,000	570,000
Increase (Decrease)	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

2001-03 Hoeven Executive Budget		\$550,000	\$20,000	\$570,000
Hoeven Increase (Decrease) to Schafer	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Major Schafer Recommendations Affecting State Fair Association 2001-03 Budget

	General Fund	Other Funds	Total
1. Funding is provided at the same level as the 1999-2001 biennium, which includes \$360,000 for premiums and \$210,000 for a portion of the payments on State Fair debt. (The Senate increased funding for premiums by \$40,000, of which \$25,000 was from the general fund.)			

**Major Hoeven Recommendations Affecting State Fair Association 2001-03 Budget
 Compared to the Bill as Introduced (Schafer Budget)**

	General Fund	Other Funds	Total
1. The Hoeven budget recommendation does not change the Schafer executive budget recommendation for this agency.			

Major Legislation Affecting the State Fair Association

At this time, no major legislation has been introduced affecting this agency.

Summary of Legislative Changes Resulting From First House Action

See Statement of Purpose of Amendment (attached).