

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1002 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Secretary of State			
Salaries and wages	\$2,122,684	\$2,115,131	(\$7,553)
Operating expenses	2,063,790	2,063,790	
Equipment	84,000	84,000	
Petition review	12,000	12,000	
Total all funds	<u>\$4,282,474</u>	<u>\$4,274,921</u>	<u>(\$7,553)</u>
Less estimated income	370,000	370,000	0
General fund	<u>\$3,912,474</u>	<u>\$3,904,921</u>	<u>(\$7,553)</u>
FTE	26.00	26.00	0.00
Public Printing			
Operating expenses	\$508,000	\$508,000	
Total all funds	<u>\$508,000</u>	<u>\$508,000</u>	<u>\$0</u>
Less estimated income	0	0	0
General fund	<u>\$508,000</u>	<u>\$508,000</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$4,790,474	\$4,782,921	(\$7,553)
Less estimated income	370,000	370,000	0
General fund	<u>\$4,420,474</u>	<u>\$4,412,921</u>	<u>(\$7,553)</u>
FTE	26.00	26.00	0.00

**House Bill No. 1002 - Secretary of State - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$2,122,684	(\$7,553)	\$2,115,131
Operating expenses	2,063,790		2,063,790
Equipment	84,000		84,000
Petition review	12,000		12,000
Total all funds	<u>\$4,282,474</u>	<u>(\$7,553)</u>	<u>\$4,274,921</u>
Less estimated income	370,000	0	370,000
General fund	<u>\$3,912,474</u>	<u>(\$7,553)</u>	<u>\$3,904,921</u>
FTE	26.00	0.00	26.00

**Department No. 108 - Secretary of State - Detail of House Changes**

	<b>Adjust Market Equity Salary Increase</b>	<b>Total House Changes</b>
Salaries and wages	(\$7,553) <sup>1</sup>	(\$7,553)
Operating expenses		
Equipment		
Petition review		
<b>Total all funds</b>	(\$7,553)	(\$7,553)
Less estimated income	0	0
<b>General fund</b>	(\$7,553)	(\$7,553)
FTE	0.00	0.00

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<sup>1</sup> This amendment reduces, from \$14,051 to \$6,498, the amount provided for a market equity salary increase for the Secretary of State. The amount included in the bill will provide for a monthly increase of \$309.17 and related fringe benefits for the last 18 months of the biennium.

**House Bill No. 1002 - Secretary of State - Senate Action**

North Dakota Century Code Section 54-05.1-03 is amended regarding lobbying-related expenditures that must be reported to the Secretary of State.

**House Bill No. 1002 - Secretary of State - House Action**

The House concurred with the Senate amendments

**House Bill No. 1002 - Public Printing - House Action**

The House did not change the Schafer executive budget recommendation for public printing. Governor Hoeven did not propose any changes to the Schafer recommendation for public printing.

**House Bill No. 1002 - Public Printing - Senate Action**

The Senate did not change the House version for Public Printing