

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Funding Summary**

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|---------------------------|-----------------------------|---|---|
| Department Of Agriculture | | | |
| Salaries and wages | \$3,519,782 | \$3,513,495 | (\$6,287) |
| Operating expenses | 1,361,357 | 1,338,864 | (22,493) |
| Equipment | 30,400 | 30,400 | |
| Grants | 161,700 | 161,700 | |
| Board of animal health | 538,614 | 538,614 | |
| Ag mediation | 1,075,808 | 1,075,808 | |
| Ag in the classroom | 96,000 | 96,000 | |
| State meat inspection | 711,964 | 631,750 | (80,214) |
| Waterbank program | 900,000 | 900,000 | |
| Pride of Dakota | 157,050 | 157,050 | |
| Wildlife services | 779,694 | 779,694 | |
| Safe send | 599,369 | 599,369 | |
| Noxious weeds | 1,346,836 | 1,346,836 | |
| Total all funds | <u>\$11,278,574</u> | <u>\$11,169,580</u> | <u>(\$108,994)</u> |
| Less estimated income | 6,638,291 | 6,798,184 | 159,893 |
| General fund | <u>\$4,640,283</u> | <u>\$4,371,396</u> | <u>(\$268,887)</u> |
| FTE | 55.50 | 55.50 | 0.00 |
| Bill Total | | | |
| Total all funds | \$11,278,574 | \$11,169,580 | (\$108,994) |
| Less estimated income | 6,638,291 | 6,798,184 | 159,893 |
| General fund | <u>\$4,640,283</u> | <u>\$4,371,396</u> | <u>(\$268,887)</u> |
| FTE | 55.50 | 55.50 | 0.00 |

House Bill No. 1009 - Department Of Agriculture - House Action

| | Executive Budget | House Changes | House Version |
|------------------------|-----------------------------|--------------------------|--------------------------|
| Salaries and wages | \$3,519,782 | (\$6,287) | \$3,513,495 |
| Operating expenses | 1,361,357 | | 1,361,357 |
| Equipment | 30,400 | | 30,400 |
| Grants | 161,700 | | 161,700 |
| Board of animal health | 538,614 | | 538,614 |
| Ag mediation | 1,075,808 | | 1,075,808 |
| Ag in the classroom | 96,000 | | 96,000 |
| State meat inspection | 711,964 | (80,214) | 631,750 |
| Waterbank program | 900,000 | | 900,000 |
| Pride of Dakota | 157,050 | | 157,050 |
| Wildlife services | 779,694 | | 779,694 |
| Safe send | 599,369 | | 599,369 |
| Noxious weeds | 1,346,836 | | 1,346,836 |
| Total all funds | <u>\$11,278,574</u> | <u>(\$86,501)</u> | <u>\$11,192,073</u> |
| Less estimated income | 6,638,291 | 159,893 | 6,798,184 |
| General fund | <u>\$4,640,283</u> | <u>(\$246,394)</u> | <u>\$4,393,889</u> |
| FTE | 55.50 | 0.00 | 55.50 |

Department No. 602 - Department Of Agriculture - Detail of House Changes

| | Adjust Market Equity Salary Increase¹ | Unfund 1 FTE Meat Inspector Position | Funding Source Change² | Total House Changes |
|------------------------|---|---|--|--------------------------------|
| Salaries and wages | (\$6,287) | | | (\$6,287) |
| Operating expenses | | | | |
| Equipment | | | | |
| Grants | | | | |
| Board of animal health | | | | |
| Ag mediation | | | | |
| Ag in the classroom | | | | |
| State meat inspection | | (80,214) | | (80,214) |
| Waterbank program | | | | |
| Pride of Dakota | | | | |
| Wildlife services | | | | |
| Safe send | | | | |
| Noxious weeds | | | | |
| Total all funds | (\$6,287) | (\$80,214) | \$0 | (\$86,501) |
| Less estimated income | 0 | (40,107) | 200,000 | 159,893 |
| General fund | (\$6,287) | (\$40,107) | (\$200,000) | (\$246,394) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ This amendment reduces, from \$12,969 to \$6,682, the amount provided for a market equity salary increase for the commissioner and deputy commissioner. The amount included in the bill will provide for a monthly increase of \$166.25 for the commissioner and \$151.67 for the deputy commissioner and related fringe benefits for the last 18 months of the biennium.

² This is Governor Hoeven's recommended change from Governor Schafer's budget recommendation for the Department of Agriculture. This proposed amendment replaces \$200,000 of general fund moneys with North Dakota game and fish funds for the wildlife services line item. The total amount from the game and fish fund for the wildlife services line item is \$400,000.

A section is added authorizing funds from the environment and rangeland protection fund to be used for harmonization of crop protection product standards.

A section is added continuing the \$350 biennial pesticide product registration fee. Under current law, the fee would have reverted to \$300 on July 31, 2001.

A section is added requiring the Agriculture Commissioner, in consultation with the advisory board for the Safe Send program, to establish fees for collection of select chemicals. The fees are to be established at a level sufficient to generate \$100,000 during the 2001-03 biennium, to be deposited in the environment and rangeland protection fund, to defray the costs of Project Safe Send.

A section is added requiring the Agriculture Commissioner, in consultation with the advisory board for the Safe Send program, to research the potential of recycling selected products collected under Project Safe Send.

House Bill No. 1009 - Department Of Agriculture - Senate Action

| | Executive Budget | House Version | Senate Changes | Senate Version |
|------------------------|-----------------------------|--------------------------|---------------------------|---------------------------|
| Salaries and wages | \$3,519,782 | \$3,513,495 | | \$3,513,495 |
| Operating expenses | 1,361,357 | 1,361,357 | (22,493) | 1,338,864 |
| Equipment | 30,400 | 30,400 | | 30,400 |
| Grants | 161,700 | 161,700 | | 161,700 |
| Board of animal health | 538,614 | 538,614 | | 538,614 |
| Ag mediation | 1,075,808 | 1,075,808 | | 1,075,808 |
| Ag in the classroom | 96,000 | 96,000 | | 96,000 |
| State meat inspection | 711,964 | 631,750 | | 631,750 |
| Waterbank program | 900,000 | 900,000 | | 900,000 |
| Pride of Dakota | 157,050 | 157,050 | | 157,050 |
| Wildlife services | 779,694 | 779,694 | | 779,694 |
| Safe send | 599,369 | 599,369 | | 599,369 |
| Noxious weeds | 1,346,836 | 1,346,836 | | 1,346,836 |
| Total all funds | <u>\$11,278,574</u> | <u>\$11,192,073</u> | <u>(\$22,493)</u> | <u>\$11,169,580</u> |
| Less estimated income | 6,638,291 | 6,798,184 | 0 | 6,798,184 |
| General fund | <u>\$4,640,283</u> | <u>\$4,393,889</u> | <u>(\$22,493)</u> | <u>\$4,371,396</u> |
| FTE | 55.50 | 55.50 | 0.00 | 55.50 |

Department No. 602 - Department Of Agriculture - Detail of Senate Changes

| | Reduce Operating ¹ | Total Senate Changes |
|------------------------|--|---------------------------------|
| Salaries and wages | | |
| Operating expenses | (22,493) | (22,493) |
| Equipment | | |
| Grants | | |
| Board of animal health | | |
| Ag mediation | | |
| Ag in the classroom | | |
| State meat inspection | | |
| Waterbank program | | |
| Pride of Dakota | | |
| Wildlife services | | |
| Safe send | | |
| Noxious weeds | | |
| Total all funds | <u>(\$22,493)</u> | <u>(\$22,493)</u> |
| Less estimated income | 0 | 0 |
| General fund | <u>(\$22,493)</u> | <u>(\$22,493)</u> |
| FTE | 0.00 | 0.00 |

¹ Adjustment to reflect increases in travel authorized in the executive recommendation. Reduces the \$72,493 increase in travel for administration to \$50,000.

The amendment extends the sunset clause on the \$350 pesticide product registration fee until June 30, 2003. The product registration fee will revert to \$300 for each product registered after June 30, 2003.

The amendment removes the requirement for the Department of Agriculture to generate \$100,000 in revenues from collections of pesticides under Project Safe Send. It does maintain the requirement of establishing a fee schedule for the collection of select chemicals.

House Bill No. 1009 - Department Of Agriculture - Conference Committee Action

| | Executive Budget | House Version | Conf. Com. Changes | Conf. Com. Version | Senate Version | Comparison to Senate |
|------------------------|-----------------------------|--------------------------|-------------------------------|-------------------------------|---------------------------|---------------------------------|
| Salaries and wages | \$3,519,782 | \$3,513,495 | | \$3,513,495 | \$3,513,495 | |
| Operating expenses | 1,361,357 | 1,361,357 | (22,493) | 1,338,864 | 1,338,864 | |
| Equipment | 30,400 | 30,400 | | 30,400 | 30,400 | |
| Grants | 161,700 | 161,700 | | 161,700 | 161,700 | |
| Board of animal health | 538,614 | 538,614 | | 538,614 | 538,614 | |
| Ag mediation | 1,075,808 | 1,075,808 | | 1,075,808 | 1,075,808 | |
| Ag in the classroom | 96,000 | 96,000 | | 96,000 | 96,000 | |
| State meat inspection | 711,964 | 631,750 | | 631,750 | 631,750 | |
| Waterbank program | 900,000 | 900,000 | | 900,000 | 900,000 | |
| Pride of Dakota | 157,050 | 157,050 | | 157,050 | 157,050 | |
| Wildlife services | 779,694 | 779,694 | | 779,694 | 779,694 | |
| Safe send | 599,369 | 599,369 | | 599,369 | 599,369 | |
| Noxious weeds | 1,346,836 | 1,346,836 | | 1,346,836 | 1,346,836 | |
| Total all funds | \$11,278,574 | \$11,192,073 | (\$22,493) | \$11,169,580 | \$11,169,580 | \$0 |
| Less estimated income | 6,638,291 | 6,798,184 | 0 | 6,798,184 | 6,798,184 | 0 |
| General fund | \$4,640,283 | \$4,393,889 | (\$22,493) | \$4,371,396 | \$4,371,396 | \$0 |
| FTE | 55.50 | 55.50 | 0.00 | 55.50 | 55.50 | 0.00 |

Department No. 602 - Department Of Agriculture - Detail of Conference Committee Changes

| | Reduce Operating ¹ | Total Conference Committee Changes |
|------------------------|--|---|
| Salaries and wages | | |
| Operating expenses | (22,493) | (22,493) |
| Equipment | | |
| Grants | | |
| Board of animal health | | |
| Ag mediation | | |
| Ag in the classroom | | |
| State meat inspection | | |
| Waterbank program | | |
| Pride of Dakota | | |
| Wildlife services | | |
| Safe send | | |
| Noxious weeds | | |
| Total all funds | (\$22,493) | (\$22,493) |
| Less estimated income | 0 | 0 |
| General fund | (\$22,493) | (\$22,493) |
| FTE | 0.00 | 0.00 |

¹ Adjustment to reflect increases in travel authorized in the executive recommendation. Reduces the \$72,493 increase in travel for administration to \$50,000.

The amendment extends the sunset clause on the \$350 pesticide product registration fee until June 30, 2003. The product registration fee will revert to \$300 for each product registered after June 30, 2003. The Conference Committee did not change the Senate language.

The Conference Committee changed the Senate requirement for fees for collection of select chemicals to fees for the collection of rinsate sufficient to cover the cost of disposal associated with the rinsate collected.

The Conference Committee added a section to amend a section created in House Bill No. 1328 relating to the membership of the Crop Protection Product Harmonization and Registration Board.