

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1019 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Game and Fish Department			
Salaries and wages	\$13,889,059	\$13,889,059	
Operating expenses	8,320,714	8,320,714	
Equipment	793,505	793,505	
Capital improvements	1,259,486	1,259,486	
Grants	3,578,050	3,578,050	
Noxious weed control	250,000	250,000	
Land habitat & deer depredation	4,738,476	5,138,476	400,000
Grants, gifts, and donations	150,000	150,000	
Nongame wildlife conservation	120,000	120,000	
Waterbank program	200,000	200,000	
Wildlife services	200,000	400,000	200,000
Lonetree reservoir	1,220,351	1,220,351	
Total all funds	<u>\$34,719,641</u>	<u>\$35,319,641</u>	<u>\$600,000</u>
Less estimated income	<u>34,719,641</u>	<u>35,319,641</u>	<u>600,000</u>
General fund	\$0	\$0	\$0
FTE	136.00	136.00	0.00
Bill Total			
Total all funds	\$34,719,641	\$35,319,641	\$600,000
Less estimated income	<u>34,719,641</u>	<u>35,319,641</u>	<u>600,000</u>
General fund	\$0	\$0	\$0
FTE	136.00	136.00	0.00

House Bill No. 1019 - Game and Fish Department - House Action

The House did not change the Schafer executive budget recommendation for the Game and Fish Department. Governor Hoeven proposed increasing the department's wildlife services line item by \$200,000 from the game and fish fund. The House version does not include this change.

House Bill No. 1019 - Game and Fish Department - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$13,889,059	\$13,889,059		\$13,889,059
Operating expenses	8,320,714	8,320,714		8,320,714
Equipment	793,505	793,505		793,505
Capital improvements	1,259,486	1,259,486		1,259,486
Grants	3,578,050	3,578,050		3,578,050
Noxious weed control	250,000	250,000		250,000
Land habitat & deer depredation	4,738,476	4,738,476	400,000	5,138,476
Grants, gifts, and donations	150,000	150,000		150,000
Nongame wildlife conservation	120,000	120,000		120,000
Waterbank program	200,000	200,000		200,000
Wildlife services	200,000	200,000	200,000	400,000
Lonetree reservoir	1,220,351	1,220,351		1,220,351
Total all funds	\$34,719,641	\$34,719,641	\$600,000	\$35,319,641
Less estimated income	34,719,641	34,719,641	600,000	35,319,641
General fund	\$0	\$0	\$0	\$0
FTE	136.00	136.00	0.00	136.00

Department No. 720 - Game and Fish Department - Detail of Senate Changes

	Add Funding for Wildlife Services¹	Add Funding for Habitat and Access Improvement²	Total Senate Changes
Salaries and wages			
Operating expenses			
Equipment			
Capital improvements			
Grants			
Noxious weed control			
Land habitat & deer depredation		400,000	400,000
Grants, gifts, and donations			
Nongame wildlife conservation			
Waterbank program			
Wildlife services	200,000		200,000
Lonetree reservoir			
Total all funds	\$200,000	\$400,000	\$600,000
Less estimated income	200,000	400,000	600,000
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment adds \$200,000 from the game and fish fund to the wildlife services line item to provide a total of \$400,000, as recommended in the Hoeven budget recommendation.

² This amendment increases the land habitat and deer depredation line item by \$400,000, which is the anticipated increase in 2001-03 biennium hunting license revenue as a result of the passage of 2001 House Bill No. 1468. This amendment also adds a new section directing the department to use the additional \$400,000 for the private land habitat and access improvement program.

House Bill No. 1019 - Game and Fish Department - House Action

The House concurred with the Senate amendments.