

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2001 - Funding Summary**

| | Executive Budget | Final Legislative Action | Comparison To Executive Budget |
|---------------------------------------------|-----------------------------|-----------------------------------------|-----------------------------------------------|
| Legislative Assembly | | | |
| Salaries and wages | \$5,566,499 | \$5,566,499 | |
| Operating expenses | 2,987,567 | 2,987,567 | |
| Equipment | 450,800 | 350,800 | (100,000) |
| National conference of state legislature | 165,297 | 165,297 | |
| Total all funds | <u>\$9,170,163</u> | <u>\$9,070,163</u> | <u>(\$100,000)</u> |
| Less estimated income | 0 | 0 | 0 |
| General fund | <u>\$9,170,163</u> | <u>\$9,070,163</u> | <u>(\$100,000)</u> |
| FTE | 0.00 | 0.00 | 0.00 |
| Legislative Council | | | |
| Salaries and wages | \$4,594,446 | \$4,594,446 | |
| Operating expenses | 2,190,656 | 2,190,656 | |
| Equipment | 183,300 | 148,300 | (35,000) |
| Information technology program | 240,000 | 240,000 | |
| Total all funds | <u>\$7,208,402</u> | <u>\$7,173,402</u> | <u>(\$35,000)</u> |
| Less estimated income | 0 | 0 | 0 |
| General fund | <u>\$7,208,402</u> | <u>\$7,173,402</u> | <u>(\$35,000)</u> |
| FTE | 33.00 | 33.00 | 0.00 |
| Bill Total | | | |
| Total all funds | \$16,378,565 | \$16,243,565 | (\$135,000) |
| Less estimated income | 0 | 0 | 0 |
| General fund | <u>\$16,378,565</u> | <u>\$16,243,565</u> | <u>(\$135,000)</u> |
| FTE | 33.00 | 33.00 | 0.00 |

Senate Bill No. 2001 - Legislative Assembly - Senate Action

The Senate did not change the funding included in the executive recommendation for the Legislative Assembly.

The Senate added a section providing that the chairman of the Legislative Council, if not a majority or minority leader, be paid an additional \$250 per month of compensation, the same as the majority and minority leaders.

Senate Bill No. 2001 - Legislative Assembly - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|---------------------------------------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| Salaries and wages | \$5,566,499 | \$5,566,499 | | \$5,566,499 |
| Operating expenses | 2,987,567 | 2,987,567 | | 2,987,567 |
| Equipment | 450,800 | 450,800 | (100,000) | 350,800 |
| National conference of state legislature | 165,297 | 165,297 | | 165,297 |
| Total all funds | <u>\$9,170,163</u> | <u>\$9,170,163</u> | <u>(\$100,000)</u> | <u>\$9,070,163</u> |
| Less estimated income | 0 | 0 | 0 | 0 |
| General fund | <u>\$9,170,163</u> | <u>\$9,170,163</u> | <u>(\$100,000)</u> | <u>\$9,070,163</u> |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department No. 150 - Legislative Assembly - Detail of House Changes

| | Reduce Equipment | Total House Changes |
|------------------------------------------|-----------------------------|--------------------------------|
| Salaries and wages | | |
| Operating expenses | | |
| Equipment | (100,000) | (100,000) |
| National conference of state legislature | | |
| | | |
| Total all funds | (\$100,000) | (\$100,000) |
| Less estimated income | 0 | 0 |
| | | |
| General fund | (\$100,000) | (\$100,000) |
| FTE | 0.00 | 0.00 |

Senate Bill No. 2001 - Legislative Assembly - Conference Committee Action

The Senate acceded to the House amendments.

Senate Bill No. 2001 - Legislative Council - Senate Action

The Senate did not change the executive recommendation for the Legislative Council.

Senate Bill No. 2001 - Legislative Council - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|--------------------------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| Salaries and wages | \$4,594,446 | \$4,594,446 | | \$4,594,446 |
| Operating expenses | 2,190,656 | 2,190,656 | | 2,190,656 |
| Equipment | 183,300 | 183,300 | (35,000) | 148,300 |
| Information technology program | 240,000 | 240,000 | | 240,000 |
| | | | | |
| Total all funds | \$7,208,402 | \$7,208,402 | (\$35,000) | \$7,173,402 |
| Less estimated income | 0 | 0 | 0 | 0 |
| | | | | |
| General fund | \$7,208,402 | \$7,208,402 | (\$35,000) | \$7,173,402 |
| FTE | 33.00 | 33.00 | 0.00 | 33.00 |

Department No. 160 - Legislative Council - Detail of House Changes

| | Reduce Equipment | Total House Changes |
|--------------------------------|-----------------------------|--------------------------------|
| Salaries and wages | | |
| Operating expenses | | |
| Equipment | (35,000) | (35,000) |
| Information technology program | | |
| | | |
| Total all funds | (\$35,000) | (\$35,000) |
| Less estimated income | 0 | 0 |
| | | |
| General fund | (\$35,000) | (\$35,000) |
| FTE | 0.00 | 0.00 |

Senate Bill No. 2001 - Legislative Council - Conference Committee Action

The Senate acceded to the House amendments.