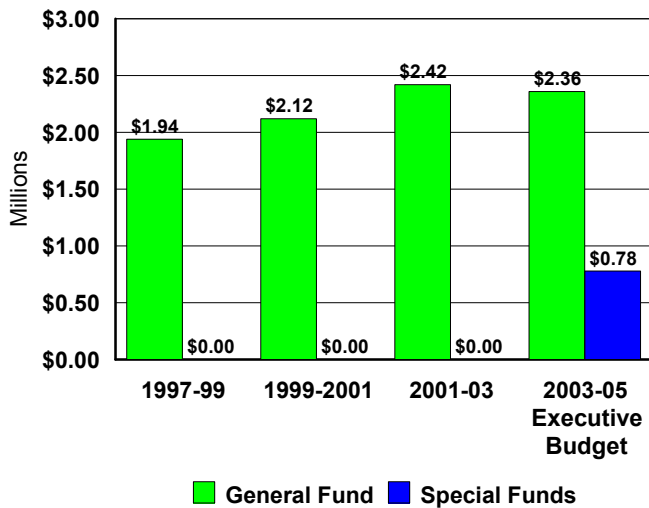


**Department 101 - Governor  
 Senate Bill No. 2001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	16.30	\$2,360,441	\$780,000	\$3,140,441
2001-03 Legislative Appropriations	18.00	2,419,645 <sup>1</sup>	0	2,419,645
Increase (Decrease)	(1.70)	(\$59,204)	\$780,000	\$720,796

<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$25,406 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

**Agency Funding**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Deletes 1 FTE policy advisor	(\$132,705)		(\$132,705)
2. Deletes a .5 FTE administrative position	(\$36,591)		(\$36,591)
3. Deletes a .2 FTE administrative position	(\$10,992)		(\$10,992)
4. Removes one-time funding provided during the 2001-03 biennium for North Dakota's contribution to the national World War II memorial in Washington, D.C.	(\$53,210)		(\$53,210)
5. Adds funding for Governor's transition in and Governor's transition out line items due to the gubernatorial election in 2004	\$55,000		\$55,000
6. In September 2001 the Governor's office received a \$1.9 million federal grant to promote agriculture specialty crops and value-added agriculture projects. The 2003-05 executive budget includes \$760,000 of these federal funds for grants that is anticipated to be spent during the 2003-05 biennium.		\$760,000	\$760,000
7. Adds federal funding available for continued development of a plan to provide appropriate community settings for institutionalized individuals with mental illness in order to comply with requirements of the Olmstead decision which resulted from a Georgia lawsuit		\$20,000	\$20,000

## **Major Related Legislation**

House Bill No. 1026 creates a transgenic wheat board and requires the Governor to appoint its members and provide its staff services.