

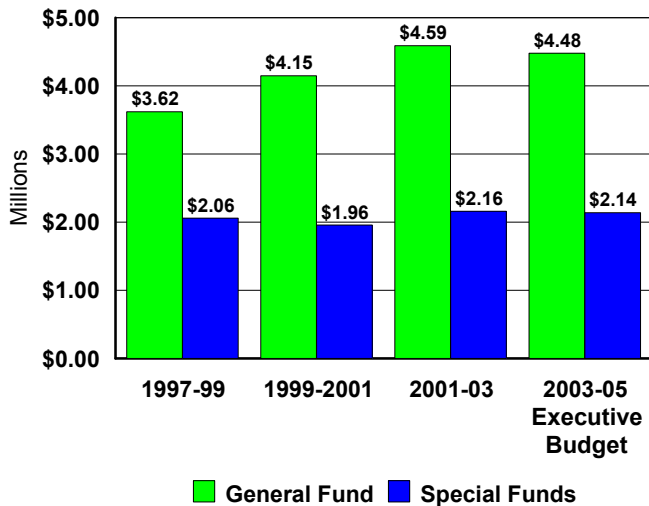
**Department 117 - State Auditor
 Senate Bill No. 2004**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	52.00	\$4,475,219	\$2,140,958	\$6,616,177
2001-03 Legislative Appropriations	55.00	4,591,143 ¹	2,157,640	6,748,783 ²
Increase (Decrease)	(3.00)	(\$115,924)	(\$16,682)	(\$132,606)

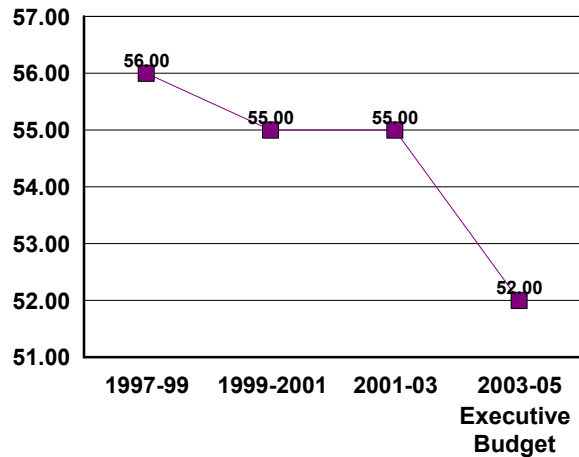
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$48,207 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$36,848, \$25,075 of which is from the general fund, for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Deletes the following FTE positions:			
1 FTE auditor IV	(\$111,350)		(\$111,350)
1 FTE auditor III	(\$101,419)		(\$101,419)
1 FTE auditor II	(\$85,386)		(\$85,386)
Total 3 FTE positions deleted	(\$298,155)		(\$298,155)
2. Transfers \$100,000 general fund dollars from the operating line item to a special line item for the cost of contracting performance audit work			\$0

Major Related Legislation

Senate Bill No. 2140 - This bill provides that the budget requests for the State Auditor shall be submitted directly to the Legislative Assembly instead of to the Office of Management and Budget.

Senate Bill No. 2141 - This bill provides the State Auditor the authority to investigate alleged acts of impropriety, malfeasance, or nonfeasance in the obligation, expenditure, receipt, or use of state or federal funds.