

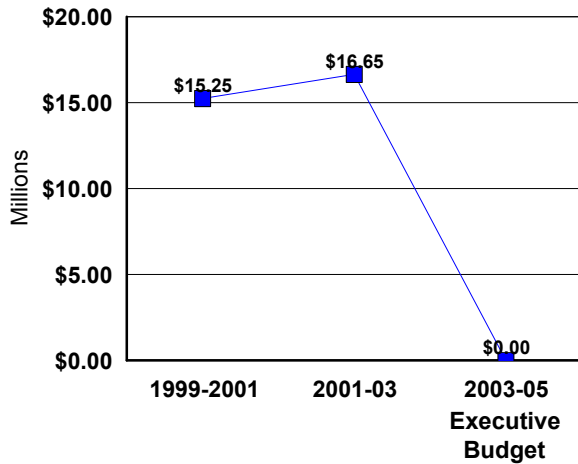
**Department 227 - Bismarck State College  
 House Bill No. 1003**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	144.78	16,646,887 <sup>1</sup>	0	16,646,887 <sup>2</sup>
Increase (Decrease)	(144.78)	(\$16,646,887)	\$0	(\$16,646,887)

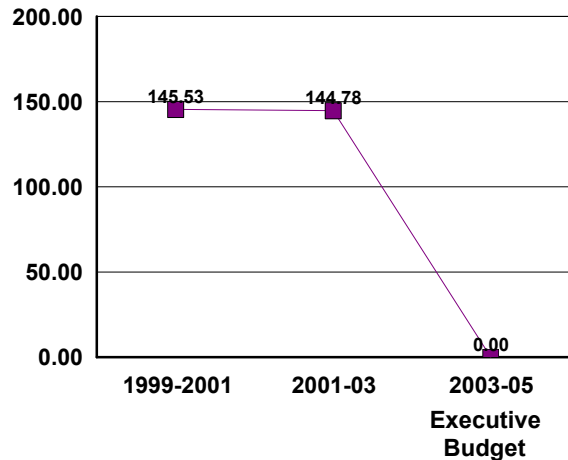
<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$176,262 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include a general fund allocation of \$419,694 from the equity and special needs funding pool. The 2001-03 appropriation amounts do not include general fund allocations of \$140,000 from the equity and special needs funding pool considered to be one-time funding for the 2001-03 biennium.

**Agency Funding - General Fund**



**FTE Positions**



**Executive Budget Highlights**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Consolidates funding for all higher education institutions into the University System office budget	(\$16,646,887)		(\$16,646,887)

**Major Related Legislation**

**House Bill No. 1039 - Special funds continuing appropriation** - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

**House Bill No. 1040 - Unspent general fund appropriations** - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

**House Bill No. 1041 - Budget request and appropriation** - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.