

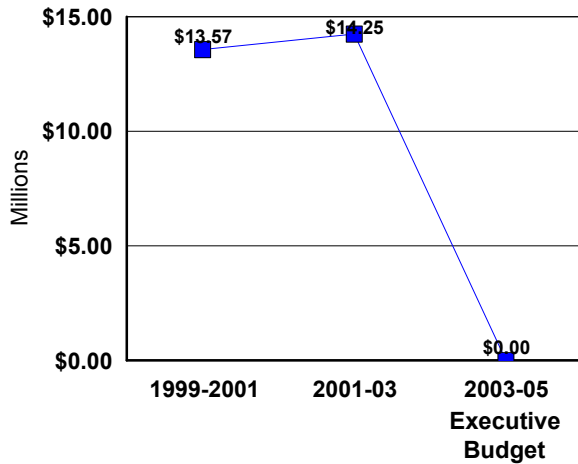
**Department 239 - Dickinson State University
 House Bill No. 1003**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	0.00	\$0	\$0	\$0
2001-03 Legislative Appropriations	130.15	14,254,893 ¹	4,000,000	18,254,893 ²
Increase (Decrease)	(130.15)	(\$14,254,893)	(\$4,000,000)	(\$18,254,893)

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$150,674 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include a general fund allocation of \$114,760 from the equity and special needs funding pool appropriated to the University System. The 2001-03 appropriation amounts do not include a general fund allocation of \$95,000 from the equity and special needs funding pool considered to be one-time funding for the 2001-03 biennium.

Agency Funding - General Fund



FTE Positions



Executive Budget Highlights

- | | General Fund | Other Funds | Total |
|--|---------------------|--------------------|----------------|
| 1. Consolidates funding for all higher education institutions into the University System office budget | (\$14,254,893) | (\$4,000,000) | (\$18,254,893) |

Major Related Legislation

House Bill No. 1039 - Special funds continuing appropriation - This bill provides for the continuation of the continuing appropriation of higher education institutions' special revenue funds, including tuition.

House Bill No. 1040 - Unspent general fund appropriations - This bill provides for the continuation of the University System's authority to carry over at the end of the biennium unspent general fund appropriations.

House Bill No. 1041 - Budget request and appropriation - This bill continues the requirement that the budget request for the University System include budget estimates for block grants for a base funding component and for an initiative funding component and a budget estimate for an asset funding component. The bill also continues the requirement that the appropriation for the University System include block grants for a base funding appropriation and for an initiative funding appropriation and an appropriation for asset funding.