

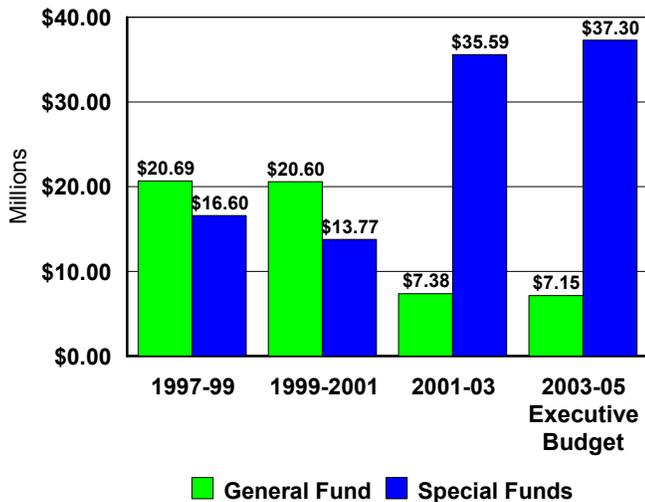
**Department 405 - Industrial Commission
House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	58.37	\$7,146,771	\$37,302,824	\$44,449,595
2001-03 Legislative Appropriations	63.00	7,378,627 ¹	35,587,953	42,966,580 ²
Increase (Decrease)	(4.63)	(\$231,856)	\$1,714,871	\$1,483,015

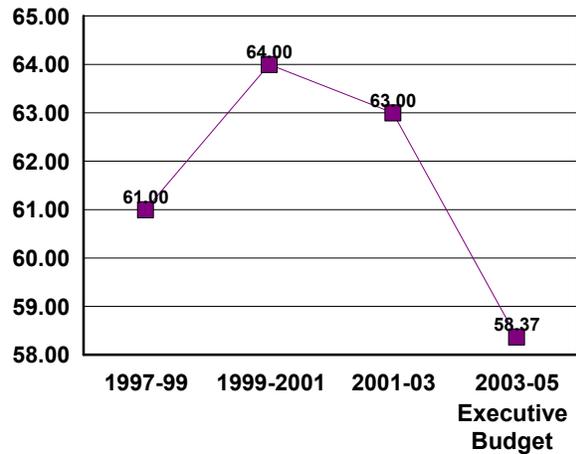
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$77,476 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$16,409, \$14,446 of which is from the general fund, for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Removes funding for the following 4.63 FTE positions:			
Oil and Gas Division			
.19 FTE clerk III	(\$9,583)		(\$9,583)
.19 FTE information processing coordinator II	(\$12,943)		(\$12,943)
1 FTE petroleum engineer IV	(\$151,201)		(\$151,201)
1 FTE oil and gas production analyst	(\$90,226)		(\$90,226)
Geological Survey			
1 FTE geologist III	(\$131,152)		(\$131,152)
Municipal Bond Bank			
1 FTE office assistant I		(\$52,038)	(\$52,038)
.25 FTE appointed		(\$39,452)	(\$39,452)
Total FTE funding removed	<u>(\$395,105)</u>	<u>(\$91,490)</u>	<u>(\$486,595)</u>
2. Provides for the following Industrial Commission administration changes:			
a. Increases bond payments due to increased lease payments reflecting lower investment earnings and additional lease payments from projects financed during the 2001-03 biennium		\$1,874,931	\$1,874,931

b. Reduces grants line item to reflect the amount of funding available from the lignite program's funding sources		(\$180,000)	(\$180,000)
3. Provides funding for capital assets in three divisions, including the Oil and Gas Division (\$33,600), Geological Survey (\$22,500), and the Municipal Bond Bank (\$12,200)	\$56,100	\$12,200	\$68,300
4. Reduces operating expenses line item to reflect 95 percent budget request	\$1,159	(\$62,715)	(\$61,556)

Major Related Legislation

House Bill No. 1102 - This bill allows an election to deposit cash or property in lieu of a bond for coal exploration, subsurface mineral exploration and development, and geothermal production.

House Bill No. 1162 - This bill allows the Industrial Commission, acting as the North Dakota Building and Finance Authority, to enter into loan agreements in lieu of acquisition and leasing of any project, including the purchase or lease of software, equipment, or implementation services authorized by law or any other financing authorized by the Legislative Assembly.

Senate Bill No. 2125 - This bill allows the commission to confiscate any production-related equipment and salable oil at the well site as compensation for its costs when the commission intends to exercise or has exercised its right to plug a well or reclaim a well site.