

**Governor's Office  
Budget 101  
Senate Bill No. 2001**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 legislative appropriation	18.00	\$2,331,886	\$780,000	\$3,111,886
2001-03 legislative appropriation	<u>18.00</u>	<u>2,419,645</u>	<u>                    </u>	<u>2,419,645</u>
2003-05 appropriation increase (decrease) to 2001-03 appropriation	0.00	(\$87,759)	\$780,000	\$692,241

**Item Description**

**Status/Result**

There are no items to report for this agency.