

**Aeronautics Commission
Budget 412
House Bill No. 1006**

	FTE Positions	General Fund	Other Funds	Total
2003-05 legislative appropriation	6.00	\$522,500	\$8,637,292 ¹	\$9,159,792 ¹
2001-03 legislative appropriation	<u>6.00</u>	<u>550,000</u>	<u>14,579,502</u>	<u>15,129,502</u>
2003-05 appropriation increase (decrease) to 2001-03 appropriation	0.00	(\$27,500)	(\$5,942,210)	(\$5,969,710)

¹Section 3 of House Bill No. 1505 requires the Office of Management and Budget to reduce the special funds appropriation authority for the Aeronautics Commission for the 2003-05 biennium by \$6,942 relating to an information technology reduction. The Office of Management and Budget is to transfer \$6,942 of special funds reduced from the Aeronautics Commission's information technology budget to the Information Technology Department for funding a portion of the Information Technology Department's operating budget.

Item Description

Grant programs - The 2003 Legislative Assembly provided funding of \$6,485,000 for the air carrier airport grant program (\$3,500,000) and the general aviation grant program (\$2,985,000). Of the \$6,485,000, \$552,500 is from the general fund, \$1,932,500 is from special funds, and \$4,000,000 is from federal funds. The appropriation of federal funds is to accommodate the possibility of the Federal Aviation Administration directing the states to administer the federal airport block grant program.

Status/Result

As of February 2004, the Aeronautics Commission has allocated \$665,000 of the air carrier airport grant program funds and \$357,000 of the general aviation grant program funds. The Federal Aviation Administration has not yet decided if the federal airport block grant program will be transferred to the states. Therefore, the Aeronautics Commission does not anticipate allocating any of the federal funds associated with the programs, but the remaining funds from the general fund and special funds of \$910,500 will be allocated to airports by the Aeronautics Commission in June 2004.