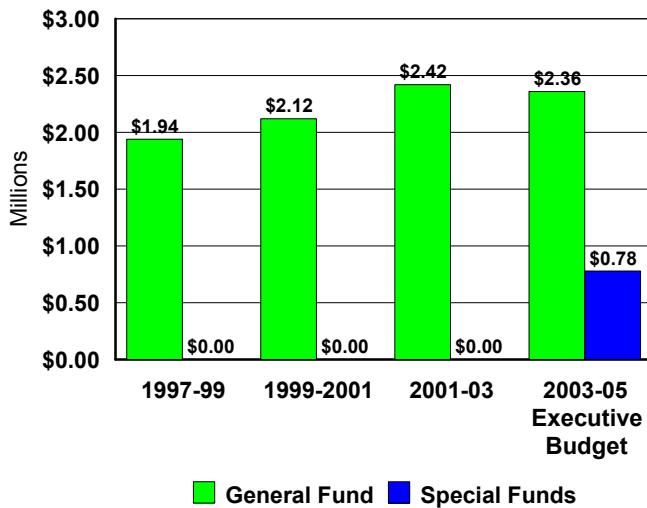


**Department 101 - Governor
 Senate Bill No. 2001**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	16.30	\$2,360,441	\$780,000	\$3,140,441
2001-03 Legislative Appropriations	18.00	2,419,645 ¹	0	2,419,645
Increase (Decrease)	(1.70)	(\$59,204)	\$780,000	\$720,796

¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$25,406 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Deletes 1 FTE policy advisor	(\$132,705)		(\$132,705)
2. Deletes a .5 FTE administrative position	(\$36,591)		(\$36,591)
3. Deletes a .2 FTE administrative position	(\$10,992)		(\$10,992)
4. Removes one-time funding provided during the 2001-03 biennium for North Dakota's contribution to the national World War II memorial in Washington, D.C.	(\$53,210)		(\$53,210)
5. Adds funding for Governor's transition in and Governor's transition out line items due to the gubernatorial election in 2004	\$55,000		\$55,000
6. In September 2001 the Governor's office received a \$1.9 million federal grant to promote agriculture specialty crops and value-added agriculture projects. The 2003-05 executive budget includes \$760,000 of these federal funds for grants that is anticipated to be spent during the 2003-05 biennium.		\$760,000	\$760,000

- | | | |
|---|----------|----------|
| 7. Adds federal funding available for continued development of a plan to provide appropriate community settings for institutionalized individuals with mental illness in order to comply with requirements of the Olmstead decision which resulted from a Georgia lawsuit | \$20,000 | \$20,000 |
|---|----------|----------|

Major Related Legislation

No major legislation is under consideration affecting this agency.