

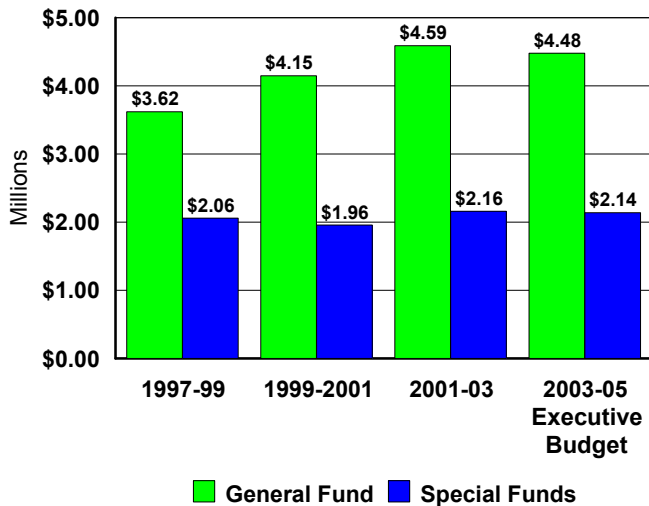
**Department 117 - State Auditor
 Senate Bill No. 2004**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	52.00	\$4,475,219	\$2,140,958	\$6,616,177
2001-03 Legislative Appropriations	55.00	4,591,143 ¹	2,157,640	6,748,783 ²
Increase (Decrease)	(3.00)	(\$115,924)	(\$16,682)	(\$132,606)

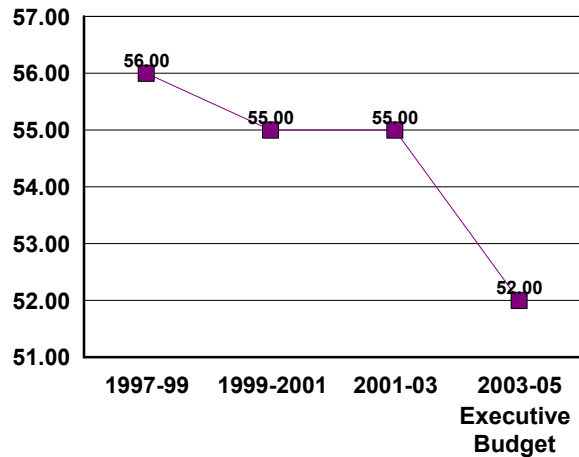
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$48,207 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$36,848, \$25,075 of which is from the general fund, for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Deletes the following FTE positions: 1 FTE auditor IV 1 FTE auditor III 1 FTE auditor II Total 3 FTE positions deleted	(\$111,350) (\$101,419) (\$85,386) <u>(\$298,155)</u>		(\$111,350) (\$101,419) (\$85,386) <u>(\$298,155)</u>
2. Transfers \$100,000 general fund dollars from the operating line item to a special line item for the cost of contracting performance audit work. The Senate reduced this amount by \$50,000.			\$0

Major Related Legislation

House Bill No. 1022 - This bill provides 2 FTE information technology auditors related to information technology compliance reviews.

House Bill No. 1497 - This bill provides that the State Auditor shall review and validate agency and department performance audits as requested by the Government Performance and Accountability Committee.