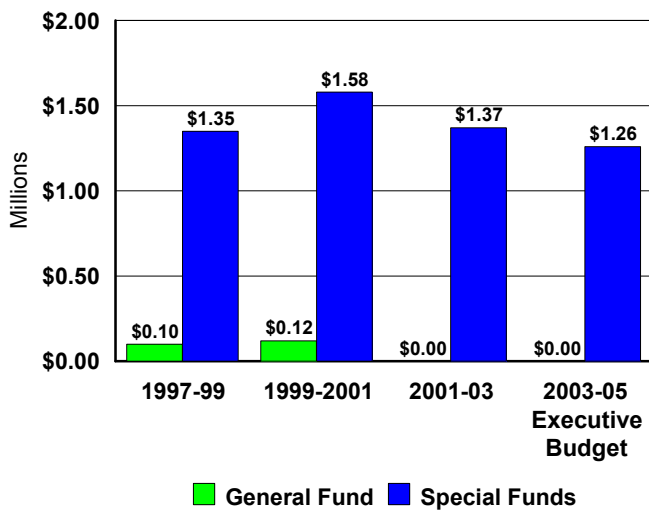


**Department 140 - Department of Administrative Hearings
 House Bill No. 1018**

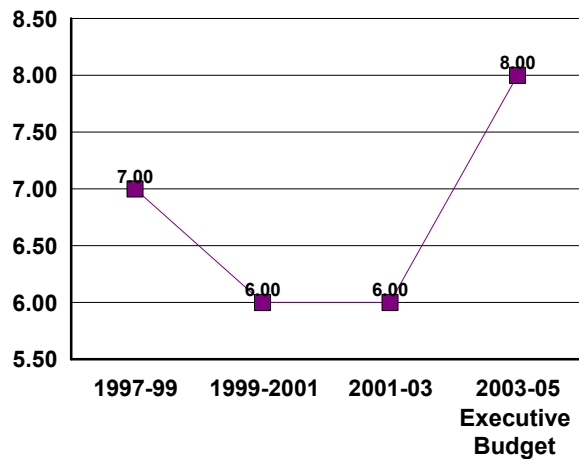
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	8.00	\$0	\$1,263,589	\$1,263,589
2001-03 Legislative Appropriations	6.00	0	1,374,820	1,374,820 ¹
Increase (Decrease)	2.00	\$0	(\$111,231)	(\$111,231)

¹ The 2001-03 appropriation amounts include \$3,528 of other funds for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Moves funding from the operating expenses line item for temporary administrative law judges to the salaries and wages line item (\$261,104) for an additional 2 FTE administrative law judges primarily to conduct Workers Compensation Bureau hearings			\$0
2. Reduces operating expenses, primarily for professional services, to achieve the 95 percent budget request		(\$137,836)	(\$137,836)

Major Related Legislation

House Bill No. 1044 - This bill transfers the responsibility of contracting for legal services for indigents from the judicial branch to the Office of Administrative Hearings. Based on the fiscal note for House Bill No. 1044, the Office of Administrative Hearings would incur \$152,632 in additional general fund expenditures during the 2003-05 biennium to hire an attorney and pay for operating and equipment expenses to administer the program. In addition, \$2,990,547 of general fund money and \$42,900 from the indigent defense administration fund within the Supreme Court budget for indigent defense attorneys contract services expenses would need to be transferred to the Office of Administrative Hearings. The bill does not provide an appropriation to the Office of Administrative Hearings.

The House transferred \$2,990,547 to the Office of Administrative Hearings from the Supreme Court budget for indigent defense contracts and appropriated an additional \$152,632 for salaries and wages, including 1 FTE position for administering the indigent defense contracts.