

**Department 244 - Forest Service
 House Bill No. 1003**

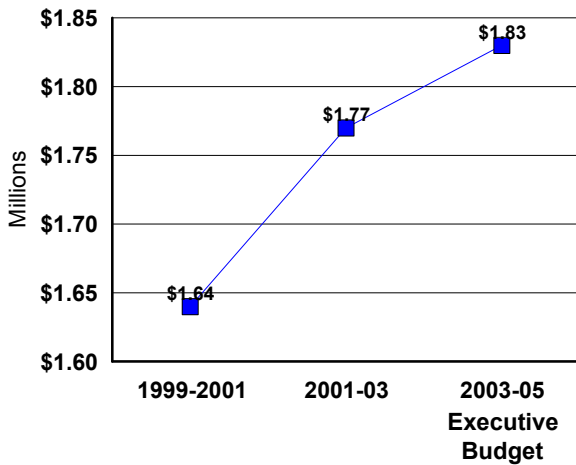
	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	17.97	\$1,825,257	\$1,090,001	\$2,915,258
2001-03 Legislative Appropriations	17.97 ¹	1,768,869 ²	1,050,526	2,819,395 ³
Increase (Decrease)	0.00	\$56,388	\$39,475	\$95,863

¹ The 2001-03 FTE positions were adjusted from 17.81 to 17.97 in accordance with Section 9 of 2001 Senate Bill No. 2003.

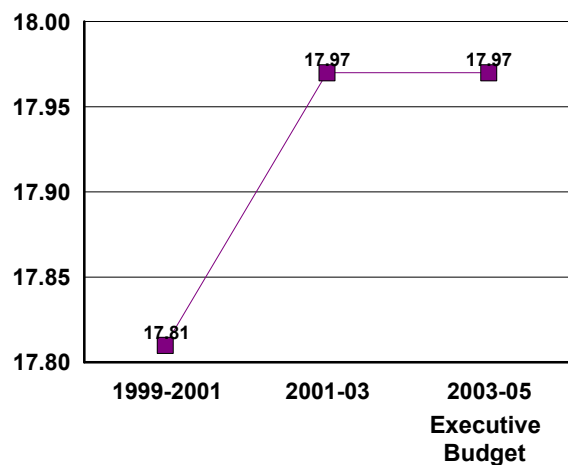
² The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$18,573 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

³ The 2001-03 appropriation amounts do not include \$295,525 of other adjustments and 1999-2001 carryover authority.

Agency Funding - General Fund



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Removes one-time funding provided in the 2001-03 biennium for an equipment storage building at the Lisbon field office (\$20,000) and a tree storage building at the Towner nursery (\$12,000)		(\$140,000)	(\$140,000)
2. Provides funding for an equipment storage building in Bottineau (\$25,000) and an equipment storage building at the Towner nursery (\$90,000)		\$115,000	\$115,000

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.