

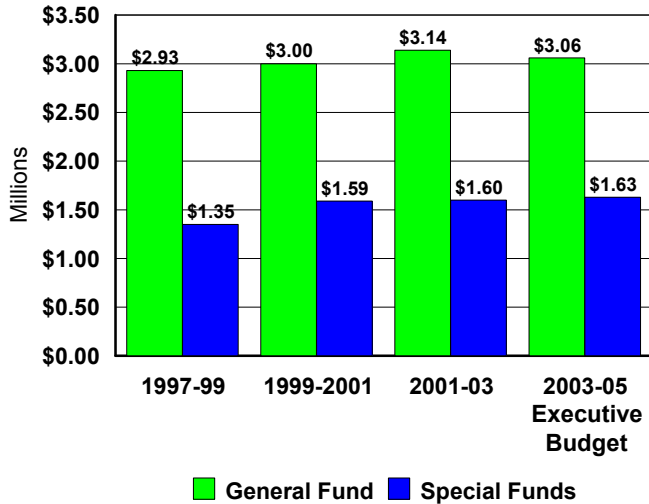
**Department 250 - State Library  
 Senate Bill No. 2013**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2003-05 Executive Budget	28.75	\$3,056,718	\$1,630,863	\$4,687,581
2001-03 Legislative Appropriations	28.75	3,137,118 <sup>1</sup>	1,598,857	4,735,975 <sup>2</sup>
Increase (Decrease)	0.00	(\$80,400)	\$32,006	(\$48,394)

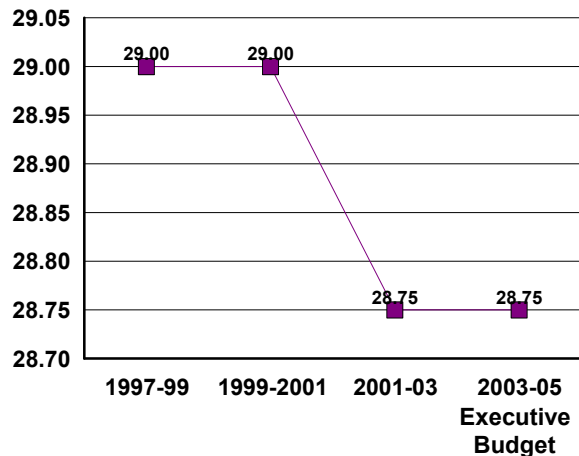
<sup>1</sup> The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$32,940 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

<sup>2</sup> The 2001-03 appropriation amounts include \$22,462 from the general fund for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees.

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of the first house changes.

**Executive Budget Highlights  
 (With First House Changes Noted)**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1. Decreases general fund spending authority and increases other funds spending authority for operating costs	(\$370,849)	\$383,549	\$12,700
2. Decreases funding from the general fund for state aid to public libraries from \$888,745 to \$844,307	(\$44,438)		(\$44,438)
3. Decreases funding from the general fund for Library Vision 2004 from \$250,000 to \$237,500	(\$12,500)		(\$12,500)

**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.