

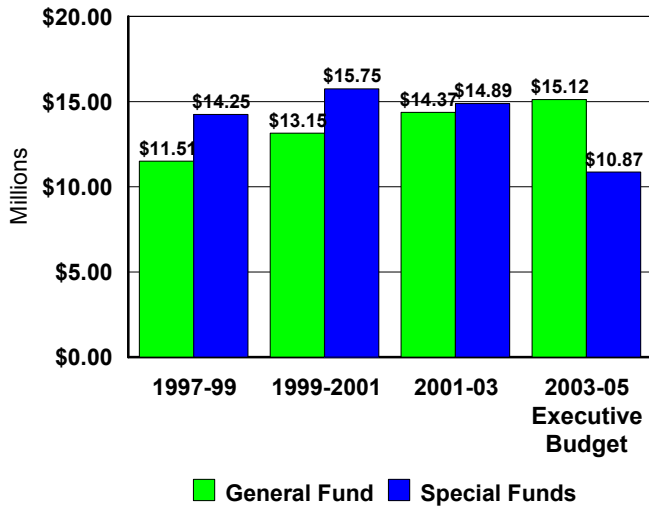
**Department 270 - State Board for Vocational and Technical Education
 House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	27.50	\$15,118,520	\$10,875,297	\$25,993,817
2001-03 Legislative Appropriations	28.50	14,368,861 ¹	14,895,768	29,264,629 ²
Increase (Decrease)	(1.00)	\$749,659	(\$4,020,471)	(\$3,270,812)

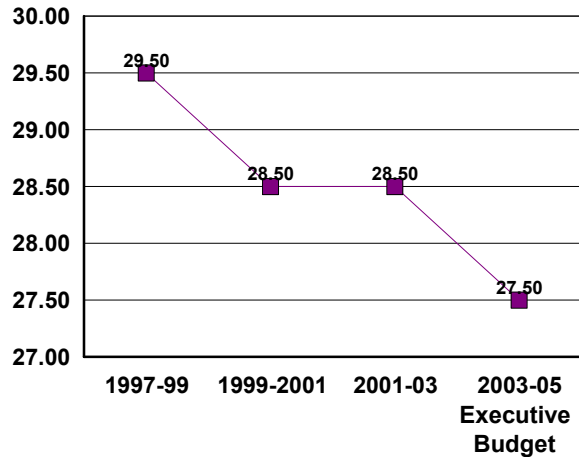
¹ The 2001-03 general fund appropriation is the amount appropriated by the 2001 Legislative Assembly and does not include a reduction of \$150,873 relating to the 1.05 percent budget allotment ordered by Governor Hoeven in July 2002.

² The 2001-03 appropriation amounts include \$22,932, \$14,906 of which is from the general fund, for the agency's share of the \$5 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for classified employees. The 2001-03 appropriation amounts do not include \$65,000 of additional federal funds authority resulting from Emergency Commission action during the 2001-03 biennium.

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Removes 1 FTE computer and network specialist III position		(\$87,833)	(\$87,833)
2. Decreases federal funds for grants to reflect the ending of the school-to-work initiative. Increase in general fund grants attributed to moving funding for information technology into grants line, approval of general funds (\$250,000) for videoconferencing of vocational technical education courses, and career development counseling (\$500,000). The House removed funding to expand career development programs by \$360,000 from the general fund.	\$1,122,234	(\$3,853,439)	(\$2,731,205)
3. Decreases operating expenses, primarily due to ending of the school-to-work initiative and the finalization of the national finance-career cluster curriculum project	(\$104,500)	(\$159,802)	(\$264,302)
4. Increases adult farm management line for additional general fund grants	\$50,000		\$50,000

Major Related Legislation

House Bill No. 1068 - This bill provides that it is unlawful to issue, manufacture, or use false academic credentials to obtain employment, a promotion or higher compensation in employment, admission to an institution of higher learning, or in connection with any business, trade, profession, or occupation.

House Bill No. 1183 - This bill changes the name of "state board for vocational and technical education" to "state board for career and technical education" and changes the name of "area vocational and technology centers" to "area career and technology centers." This bill also authorizes the area vocational and technology centers to accept property and grants from the federal government, designates a department of career and technical education, and repeals North Dakota Century Code (NDCC) Section 15-20.1-10, which relates to the powers of the school board of a vocational school district.

Senate Bill No. 2109 - This bill repeals NDCC Section 52-08-12, which relates to the distribution of workforce training funds by the State Board for Vocational and Technical Education to State Board of Higher Education institutions.

Senate Bill No. 2260 - This bill provides a general fund appropriation of \$50,000 to the State Board for Vocational and Technical Education for assisting schools that participate in cooperatives offering approved applied technology programs with hardware and software purchases, applied technology curriculum enhancements, and professional development opportunities for applied technology teachers.