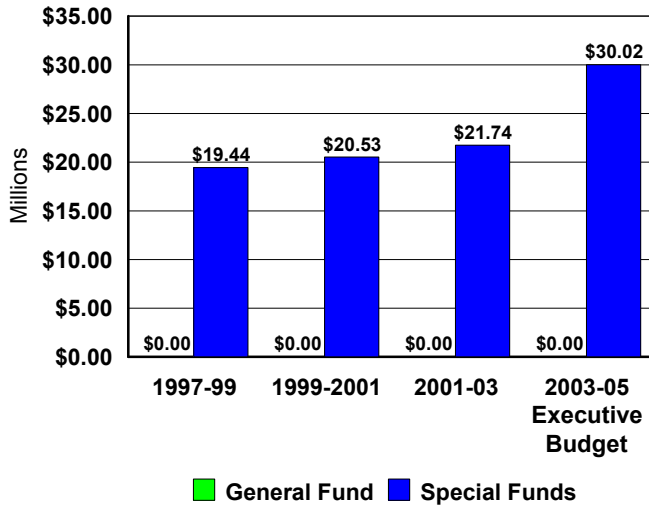


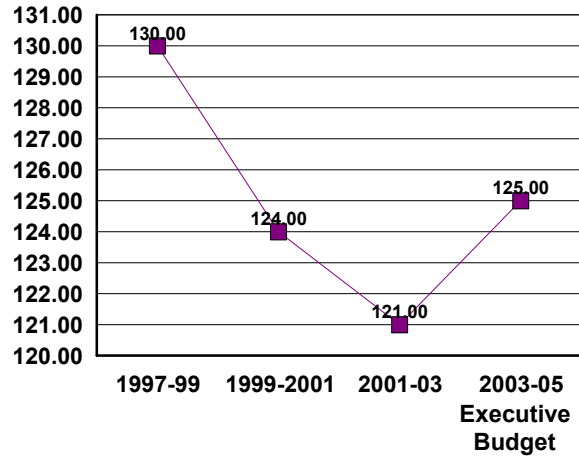
**Department 475 - Mill and Elevator Association
 House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2003-05 Executive Budget	125.00	\$0	\$30,018,282	\$30,018,282
2001-03 Legislative Appropriations	121.00	0	21,741,294	21,741,294
Increase (Decrease)	4.00	\$0	\$8,276,988	\$8,276,988

Agency Funding



FTE Positions



First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes Noted)**

	General Fund	Other Funds	Total
1. Adds 4 new FTE positions requested by the agency		\$386,650	\$386,650
2. Increases operating expenses line item for ongoing costs of operations		\$5,460,950	\$5,460,950
3. Increases salaries and wages to account for wages and benefits for 121 employees		\$2,564,308	\$2,564,308

Major Related Legislation

House Bill No. 1015 - Section 9 of this bill provides that the Industrial Commission transfer \$5 million from the Mill and Elevator Association to the general fund as requested by the director of the Office of Management and Budget and provides that cumulative transfers during the 2003-05 biennium may not exceed the Mill and Elevator Association's estimated net income for the 2003-05 biennium as projected by the Industrial Commission.