

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1021 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Transportation Institute			
Transportation institute	\$10,901,291	\$10,844,750	(\$56,541)
Total all funds	\$10,901,291	\$10,844,750	(\$56,541)
Less estimated income	10,413,762	10,361,651	(52,111)
General fund	\$487,529	\$483,099	(\$4,430)
FTE	31.50	31.50	0.00
Branch Research Centers			
Dickinson research center	\$5,216,097	\$5,281,134	\$65,037
Central grasslands research center	1,677,073	1,667,387	(9,686)
Hettinger research center	1,616,622	1,521,475	(95,147)
Langdon research center	1,292,947	1,282,885	(10,062)
North central research center	1,725,235	1,712,510	(12,725)
Williston research center	1,652,770	1,643,075	(9,695)
Carrington research center	3,350,876	3,326,616	(24,260)
Total all funds	\$16,531,620	\$16,435,082	(\$96,538)
Less estimated income	8,983,676	8,967,403	(16,273)
General fund	\$7,547,944	\$7,467,679	(\$80,265)
FTE	73.65	73.65	0.00
NDSU - Extension Service			
NDSU - extension service	\$35,341,437	\$33,567,597	(\$1,773,840)
Soil conservation committee		778,679	778,679
Total all funds	\$35,341,437	\$34,346,276	(\$995,161)
Less estimated income	21,239,318	20,486,830	(752,488)
General fund	\$14,102,119	\$13,859,446	(\$242,673)
FTE	277.57	270.57	(7.00)
Northern Crops Institute			
Northern crops institute	\$1,536,257	\$1,523,347	(\$12,910)
Total all funds	\$1,536,257	\$1,523,347	(\$12,910)
Less estimated income	782,898	777,345	(5,553)
General fund	\$753,359	\$746,002	(\$7,357)
FTE	8.17	8.17	0.00
Main Research Station			
Main research station	\$60,956,183	\$60,517,214	(\$438,969)
Total all funds	\$60,956,183	\$60,517,214	(\$438,969)
Less estimated income	32,404,239	32,306,474	(97,765)
General fund	\$28,551,944	\$28,210,740	(\$341,204)
FTE	358.55	349.19	(9.36)
Agronomy Seed Farm			
Agronomy seed farm	\$1,170,385	\$1,166,604	(\$3,781)
Total all funds	\$1,170,385	\$1,166,604	(\$3,781)
Less estimated income	1,170,385	1,166,604	(3,781)
General fund	\$0	\$0	\$0
FTE	2.87	2.87	0.00

Bill Total			
Total all funds	\$126,437,173	\$124,833,273	(\$1,603,900)
Less estimated income	74,994,278	74,066,307	(927,971)
General fund	<u>\$51,442,895</u>	<u>\$50,766,966</u>	<u>(\$675,929)</u>
FTE	752.31	735.95	(16.36)

House Bill No. 1021 - Transportation Institute - House Action

	Executive Budget	House Changes	House Version
Transportation institute	\$10,901,291	(\$53,227)	\$10,848,064
Total all funds	<u>\$10,901,291</u>	<u>(\$53,227)</u>	<u>\$10,848,064</u>
Less estimated income	10,413,762	(48,986)	10,364,776
General fund	<u>\$487,529</u>	<u>(\$4,241)</u>	<u>\$483,288</u>
FTE	31.50	0.00	31.50

Department No. 627 - Transportation Institute - Detail of House Changes

	Removes Recommended Salary Increase¹	Total House Changes
Transportation institute	(\$53,227)	(\$53,227)
Total all funds	(\$53,227)	(\$53,227)
Less estimated income	<u>(48,986)</u>	<u>(48,986)</u>
General fund	(\$4,241)	(\$4,241)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1021 - Transportation Institute - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Transportation institute	\$10,901,291	\$10,848,064	(\$3,311)	\$10,844,753
Total all funds	<u>\$10,901,291</u>	<u>\$10,848,064</u>	<u>(\$3,311)</u>	<u>\$10,844,753</u>
Less estimated income	10,413,762	10,364,776	(3,125)	10,361,651
General fund	<u>\$487,529</u>	<u>\$483,288</u>	<u>(\$186)</u>	<u>\$483,102</u>
FTE	31.50	31.50	0.00	31.50

Department No. 627 - Transportation Institute - Detail of Senate Changes

	Reduces Recommended Funding For Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Senate Changes
Transportation institute	(\$3,302)	(\$9)	(\$3,311)
Total all funds	(\$3,302)	(\$9)	(\$3,311)
Less estimated income	(3,125)	0	(3,125)
General fund	(\$177)	(\$9)	(\$186)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$9 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

House Bill No. 1021 - Transportation Institute - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Transportation institute	\$10,901,291	\$10,848,064	(\$3,314)	\$10,844,750	\$10,844,753	(\$3)
Total all funds	\$10,901,291	\$10,848,064	(\$3,314)	\$10,844,750	\$10,844,753	(\$3)
Less estimated income	10,413,762	10,364,776	(3,125)	10,361,651	10,361,651	0
General fund	\$487,529	\$483,288	(\$189)	\$483,099	\$483,102	(\$3)
FTE	31.50	31.50	0.00	31.50	31.50	0.00

Department No. 627 - Transportation Institute - Detail of Conference Committee Changes

	Reduces Recommended Funding For Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Conference Committee Changes
Transportation institute	(\$3,302)	(\$12)	(\$3,314)
Total all funds	(\$3,302)	(\$12)	(\$3,314)
Less estimated income	(3,125)	0	(3,125)
General fund	(\$177)	(\$12)	(\$189)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$12 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

House Bill No. 1021 - Branch Research Centers - House Action

	Executive Budget	House Changes	House Version
Dickinson research center	\$5,216,097	\$66,794	\$5,282,891
Central grasslands research center	1,677,073	(8,008)	1,669,065
Hettinger research center	1,616,622	(93,147)	1,523,475
Langdon research center	1,292,947	(9,033)	1,283,914
North central research center	1,725,235	(10,861)	1,714,374
Williston research center	1,652,770	(8,475)	1,644,295
Carrington research center	3,350,876	(21,764)	3,329,112
Total all funds	\$16,531,620	(\$84,494)	\$16,447,126
Less estimated income	8,983,676	(14,824)	8,968,852
General fund	\$7,547,944	(\$69,670)	\$7,478,274
FTE	73.65	0.00	73.65

Department No. 628 - Branch Research Centers - Detail of House Changes

	Removes FTE and Funding for Professional Position¹	Transfers FTE and Funding From NDSU Extension Service²	Removes Recommended Salary Increase³	Total House Changes
Dickinson research center		\$84,405	(\$17,611)	\$66,794
Central grasslands research center			(8,008)	(8,008)
Hettinger research center	(83,669)		(9,478)	(93,147)
Langdon research center			(9,033)	(9,033)
North central research center			(10,861)	(10,861)
Williston research center			(8,475)	(8,475)
Carrington research center			(21,764)	(21,764)
Total all funds	(\$83,669)	\$84,405	(\$85,230)	(\$84,494)
Less estimated income	(83,669)	84,405	(15,560)	(14,824)
General fund	\$0	\$0	(\$69,670)	(\$69,670)
FTE	(1.00)	1.00	0.00	0.00

¹ Removes vacant professional position at the Hettinger Research Center and related funding.

² Transfers FTE Extension Service position and funding from Bismarck extension office to Dickinson Research Center.

³ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1021 - Branch Research Centers - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Dickinson research center	\$5,216,097	\$5,282,891	(\$1,757)	\$5,281,134
Central grasslands research center	1,677,073	1,669,065	(1,487)	1,667,578
Hettinger research center	1,616,622	1,523,475	(1,806)	1,521,669
Langdon research center	1,292,947	1,283,914	(989)	1,282,925
North central research center	1,725,235	1,714,374	(1,698)	1,712,676
Williston research center	1,652,770	1,644,295	(1,141)	1,643,154
Carrington research center	3,350,876	3,329,112	(2,388)	3,326,724
Total all funds	\$16,531,620	\$16,447,126	(\$11,266)	\$16,435,860
Less estimated income	8,983,676	8,968,852	(1,449)	8,967,403
General fund	\$7,547,944	\$7,478,274	(\$9,817)	\$7,468,457
FTE	73.65	73.65	0.00	73.65

Department No. 628 - Branch Research Centers - Detail of Senate Changes

	Reduces Recommended Funding For Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Senate Changes
Dickinson research center	(\$1,757)		(\$1,757)
Central grasslands research center	(724)	(763)	(1,487)
Hettinger research center	(1,028)	(778)	(1,806)
Langdon research center	(827)	(162)	(989)
North central research center	(1,035)	(663)	(1,698)
Williston research center	(824)	(317)	(1,141)
Carrington research center	(1,958)	(430)	(2,388)
Total all funds	(\$8,153)	(\$3,113)	(\$11,266)
Less estimated income	(1,449)	0	(1,449)
General fund	(\$6,704)	(\$3,113)	(\$9,817)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$3,113 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

House Bill No. 1021 - Branch Research Centers - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Dickinson research center	\$5,216,097	\$5,282,891	(\$1,757)	\$5,281,134	\$5,281,134	
Central grasslands research center	1,677,073	1,669,065	(1,678)	1,667,387	1,667,578	(191)
Hettinger research center	1,616,622	1,523,475	(2,000)	1,521,475	1,521,669	(194)
Langdon research center	1,292,947	1,283,914	(1,029)	1,282,885	1,282,925	(40)
North central research center	1,725,235	1,714,374	(1,864)	1,712,510	1,712,676	(166)
Williston research center	1,652,770	1,644,295	(1,220)	1,643,075	1,643,154	(79)
Carrington research center	3,350,876	3,329,112	(2,496)	3,326,616	3,326,724	(108)
Total all funds	\$16,531,620	\$16,447,126	(\$12,044)	\$16,435,082	\$16,435,860	(\$778)
Less estimated income	8,983,676	8,968,852	(1,449)	8,967,403	8,967,403	0
General fund	\$7,547,944	\$7,478,274	(\$10,595)	\$7,467,679	\$7,468,457	(\$778)
FTE	73.65	73.65	0.00	73.65	73.65	0.00

Department No. 628 - Branch Research Centers - Detail of Conference Committee Changes

	Reduces Recommended Funding For Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Conference Committee Changes
Dickinson research center	(\$1,757)		(\$1,757)
Central grasslands research center	(724)	(954)	(1,678)
Hettinger research center	(1,028)	(972)	(2,000)
Langdon research center	(827)	(202)	(1,029)
North central research center	(1,035)	(829)	(1,864)
Williston research center	(824)	(396)	(1,220)
Carrington research center	(1,958)	(538)	(2,496)
Total all funds	(\$8,153)	(\$3,891)	(\$12,044)
Less estimated income	(1,449)	0	(1,449)
General fund	(\$6,704)	(\$3,891)	(\$10,595)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$3,891 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

House Bill No. 1021 - NDSU - Extension Service - House Action

	Executive Budget	House Changes	House Version
NDSU - extension service	\$35,341,437	(\$925,581)	\$34,415,856
Total all funds	\$35,341,437	(\$925,581)	\$34,415,856
Less estimated income	21,239,318	(739,140)	20,500,178
General fund	\$14,102,119	(\$186,441)	\$13,915,678
FTE	277.57	(7.00)	270.57

Department No. 630 - NDSU - Extension Service - Detail of House Changes

	Removes FTE Positions and Funding¹	Transfers FTE and Funding to Dickinson Research Center²	Removes Recommended Salary Increase³	Total House Changes
NDSU - extension service	(\$547,103)	(\$84,405)	(\$294,073)	(\$925,581)
Total all funds	(\$547,103)	(\$84,405)	(\$294,073)	(\$925,581)
Less estimated income	(\$547,103)	(84,405)	(107,632)	(739,140)
General fund	\$0	\$0	(\$186,441)	(\$186,441)
FTE	(6.00)	(1.00)	0.00	(7.00)

¹ This amendment removes the following vacant FTE positions:

Position	FTE	General Fund	Special Funds	Total
Education services	(1.00)		(\$54,788)	(\$54,788)
Extension specialist	(0.75)		(109,858)	(109,858)
4-H agent	(0.80)		(77,311)	(77,311)
Extension specialist	(1.00)		(166,042)	(166,042)
County home economist	(0.50)		(34,220)	(34,220)
County home economist	(0.80)		(55,623)	(55,623)
Administrative secretary	(0.65)		(31,306)	(31,306)
County home economist	(0.50)		(44,955)	(44,955)
Total	(6.00)	\$0	(\$574,103)	(\$574,103)

² Transfers FTE Extension Service position and funding from Bismarck extension office to the Dickinson Research Center.

³ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1021 - NDSU - Extension Service - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
NDSU - extension service	\$35,341,437	\$34,415,856	(\$840,077)	\$33,575,779
Soil conservation committee			778,679	778,679
Total all funds	\$35,341,437	\$34,415,856	(\$61,398)	\$34,354,458
Less estimated income	21,239,318	20,500,178	(13,348)	20,486,830
General fund	\$14,102,119	\$13,915,678	(\$48,050)	\$13,867,628
FTE	277.57	270.57	0.00	270.57

Department No. 630 - NDSU - Extension Service - Detail of Senate Changes

	Creates Soil Conservation Committee Line Item¹	Reduces Recommended Funding For Health Insurance²	Reduces Funding for Information Technology Costs³	Total Senate Changes
NDSU - extension service	(\$778,679)	(\$28,669)	(\$32,729)	(\$840,077)
Soil conservation committee	778,679			778,679
Total all funds	\$0	(\$28,669)	(\$32,729)	(\$61,398)
Less estimated income	0	(13,348)	0	(13,348)
General fund	\$0	(\$15,321)	(\$32,729)	(\$48,050)
FTE	0.00	0.00	0.00	0.00

¹ This amendment creates a separate line item under NDSU Extension Service for the Soil Conservation Committee and transfers \$778,679 from the general fund to the line item.

² This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$32,729 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

House Bill No. 1021 - NDSU - Extension Service - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
NDSU - extension service	\$35,341,437	\$34,415,856	(\$848,259)	\$33,567,597	\$33,575,779	(\$8,182)
Soil conservation committee			778,679	778,679	778,679	
Total all funds	\$35,341,437	\$34,415,856	(\$69,580)	\$34,346,276	\$34,354,458	(\$8,182)
Less estimated income	21,239,318	20,500,178	(13,348)	20,486,830	20,486,830	0
General fund	\$14,102,119	\$13,915,678	(\$56,232)	\$13,859,446	\$13,867,628	(\$8,182)
FTE	277.57	270.57	0.00	270.57	270.57	0.00

Department No. 630 - NDSU - Extension Service - Detail of Conference Committee Changes

	Creates Soil Conservation Committee Line Item¹	Reduces Recommended Funding For Health Insurance²	Reduces Funding for Information Technology Costs³	Total Conference Committee Changes
NDSU - extension service	(\$778,679)	(\$28,669)	(\$40,911)	(\$848,259)
Soil conservation committee	778,679			778,679
Total all funds	\$0	(\$28,669)	(\$40,911)	(\$69,580)
Less estimated income	0	(13,348)	0	(13,348)
General fund	\$0	(\$15,321)	(\$40,911)	(\$56,232)
FTE	0.00	0.00	0.00	0.00

¹ This amendment creates a separate line item under NDSU Extension Service for the Soil Conservation Committee and transfers \$778,679 from the general fund to the line item.

² This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$40,911 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

House Bill No. 1021 - Northern Crops Institute - House Action

	Executive Budget	House Changes	House Version
Northern crops institute	\$1,536,257	(\$11,473)	\$1,524,784
Total all funds	<u>\$1,536,257</u>	<u>(\$11,473)</u>	<u>\$1,524,784</u>
Less estimated income	782,898	(5,073)	777,825
General fund	<u>\$753,359</u>	<u>(\$6,400)</u>	<u>\$746,959</u>
FTE	8.17	0.00	8.17

Department No. 638 - Northern Crops Institute - Detail of House Changes

	Removes Recommended Salary Increase¹	Total House Changes
Northern crops institute	<u>(\$11,473)</u>	<u>(\$11,473)</u>
Total all funds	(\$11,473)	(\$11,473)
Less estimated income	<u>(5,073)</u>	<u>(5,073)</u>
General fund	(\$6,400)	(\$6,400)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1021 - Northern Crops Institute - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Northern crops institute	\$1,536,257	\$1,524,784	(\$1,335)	\$1,523,449
Total all funds	<u>\$1,536,257</u>	<u>\$1,524,784</u>	<u>(\$1,335)</u>	<u>\$1,523,449</u>
Less estimated income	782,898	777,825	(480)	777,345
General fund	<u>\$753,359</u>	<u>\$746,959</u>	<u>(\$855)</u>	<u>\$746,104</u>
FTE	8.17	8.17	0.00	8.17

Department No. 638 - Northern Crops Institute - Detail of Senate Changes

	Reduces Recommended Funding For Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Senate Changes
Northern crops institute	(\$929)	(\$406)	(\$1,335)
Total all funds	(\$929)	(\$406)	(\$1,335)
Less estimated income	(480)	0	(480)
General fund	(\$449)	(\$406)	(\$855)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$406 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

House Bill No. 1021 - Northern Crops Institute - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Northern crops institute	\$1,536,257	\$1,524,784	(\$1,437)	\$1,523,347	\$1,523,449	(\$102)
Total all funds	\$1,536,257	\$1,524,784	(\$1,437)	\$1,523,347	\$1,523,449	(\$102)
Less estimated income	782,898	777,825	(480)	777,345	777,345	0
General fund	\$753,359	\$746,959	(\$957)	\$746,002	\$746,104	(\$102)
FTE	8.17	8.17	0.00	8.17	8.17	0.00

Department No. 638 - Northern Crops Institute - Detail of Conference Committee Changes

	Reduces Recommended Funding For Health Insurance¹	Reduces Funding for Information Technology Costs²	Total Conference Committee Changes
Northern crops institute	(\$929)	(\$508)	(\$1,437)
Total all funds	(\$929)	(\$508)	(\$1,437)
Less estimated income	(480)	0	(480)
General fund	(\$449)	(\$508)	(\$957)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$508 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

House Bill No. 1021 - Main Research Station - House Action

	Executive Budget	House Changes	House Version
Main research station	\$60,956,183	(\$1,198,525)	\$59,757,658
Total all funds	\$60,956,183	(\$1,198,525)	\$59,757,658
Less estimated income	32,404,239	(884,385)	31,519,854
General fund	\$28,551,944	(\$314,140)	\$28,237,804
FTE	358.55	(9.36)	349.19

Department No. 640 - Main Research Station - Detail of House Changes

	Removes FTE Positions and Funding¹	Removes Recommended Salary Increase²	Total House Changes
Main research station	(\$739,918)	(\$458,607)	(\$1,198,525)
Total all funds	(\$739,918)	(\$458,607)	(\$1,198,525)
Less estimated income	(739,918)	(144,467)	(884,385)
General fund	\$0	(\$314,140)	(\$314,140)
FTE	(9.36)	0.00	(9.36)

¹ This amendment removes the following vacant FTE positions. Funding for the associate professor and acting chair positions were removed by the Main Research Station to meet the 95 percent budget request. The related FTEs are removed in this amendment.

Position	FTE	General Fund	Special Funds	Total
Academic staff	(1.00)		(\$138,339)	(\$138,339)
Academic staff	(1.00)		(101,087)	(101,087)
Professional	(1.00)		(92,601)	(92,601)
Research assistant	(1.00)		(71,578)	(71,578)
Professional	(1.00)		(80,577)	(80,577)
Academic staff	(1.00)		(88,339)	(88,339)
Professional	(1.00)		(82,994)	(82,994)
Academic staff	(1.00)		(84,403)	(84,403)
Associate professor	(0.71)			0
Acting chair	(0.65)			0
Total	(9.36)	\$0	(\$739,918)	(\$739,918)

² This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1021 - Main Research Station - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Main research station	\$60,956,183	\$59,757,658	\$963,840	\$60,721,498
Total all funds	\$60,956,183	\$59,757,658	\$963,840	\$60,721,498
Less estimated income	32,404,239	31,519,854	(13,380)	31,506,474
General fund	\$28,551,944	\$28,237,804	\$977,220	\$29,215,024
FTE	358.55	349.19	0.00	349.19

Department No. 640 - Main Research Station - Detail of Senate Changes

	Provides Funding for Beef Systems Center of Excellence¹	Reduces Recommended Funding For Health Insurance²	Reduces Funding for Information Technology Costs³	Provides Funding for Interactive Video Network Costs⁴	Total Senate Changes
Main research station	\$1,000,000	(\$39,020)	(\$17,140)	\$20,000	\$963,840
Total all funds	\$1,000,000	(\$39,020)	(\$17,140)	\$20,000	\$963,840
Less estimated income	0	(13,380)	0	0	(13,380)
General fund	\$1,000,000	(\$25,640)	(\$17,140)	\$20,000	\$977,220
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment provides \$1 million to the Main Research Center for establishment of a beef systems center of excellence in the Department of Animal and Range Science, pursuant to the provisions of 2003 Senate Bill No. 2334.

² This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$17,140 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

⁴ This amendment provides \$20,000 to the Main Research Center to be distributed to branch research centers to assist in offsetting interactive video network costs in remote areas.

House Bill No. 1021 - Main Research Station - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Main research station	\$60,956,183	\$59,757,658	\$759,556	\$60,517,214	\$60,721,498	(\$204,284)
Total all funds	\$60,956,183	\$59,757,658	\$759,556	\$60,517,214	\$60,721,498	(\$204,284)
Less estimated income	32,404,239	31,519,854	786,620	32,306,474	31,506,474	800,000
General fund	\$28,551,944	\$28,237,804	(\$27,064)	\$28,210,740	\$29,215,024	(\$1,004,284)
FTE	358.55	349.19	0.00	349.19	349.19	0.00

Department No. 640 - Main Research Station - Detail of Conference Committee Changes

	Provides Funding for Beef Systems Center of Excellence¹	Reduces Recommended Funding For Health Insurance²	Reduces Funding for Information Technology Costs³	Provides Funding for Interactive Video Network Costs⁴	Total Conference Committee Changes
Main research station	\$800,000	(\$39,020)	(\$21,424)	\$20,000	\$759,556
Total all funds	\$800,000	(\$39,020)	(\$21,424)	\$20,000	\$759,556
Less estimated income	800,000	(13,380)	0	0	786,620
General fund	\$0	(\$25,640)	(\$21,424)	\$20,000	(\$27,064)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment provides \$800,000 to the Main Research Center from the agriculture partnership in assisting community expansion (Ag PACE) fund for establishment of a beef systems center of excellence in the Department of Animal and Range Science, pursuant to the provisions of 2003 Senate Bill No. 2334.

² This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$21,424 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

⁴ This amendment provides \$20,000 to the Main Research Center to be distributed to branch research centers to assist in offsetting interactive video network costs in remote areas.

The Conference Committee replaced the \$1,000,000 general fund appropriation for the Beef Systems Center of Excellence with a \$800,000 appropriation from the Ag PACE fund. The Conference Committee also added intent that \$1 million in federal funds and \$1 million in special funds be collected prior to spending the \$800,000 appropriation from the Ag PACE fund for the Beef Systems Center of Excellence.

House Bill No. 1021 - Agronomy Seed Farm - House Action

	Executive Budget	House Changes	House Version
Agronomy seed farm	\$1,170,385	(\$3,471)	\$1,166,914
Total all funds	\$1,170,385	(\$3,471)	\$1,166,914
Less estimated income	1,170,385	(3,471)	1,166,914
General fund	\$0	\$0	\$0
FTE	2.87	0.00	2.87

Department No. 649 - Agronomy Seed Farm - Detail of House Changes

	Removes Recommended Salary Increase¹	Total House Changes
Agronomy seed farm	(\$3,471)	(\$3,471)
Total all funds	(\$3,471)	(\$3,471)
Less estimated income	(3,471)	(3,471)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

House Bill No. 1021 - Agronomy Seed Farm - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Agronomy seed farm	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604
Total all funds	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604
Less estimated income	1,170,385	1,166,914	(310)	1,166,604
General fund	\$0	\$0	\$0	\$0
FTE	2.87	2.87	0.00	2.87

Department No. 649 - Agronomy Seed Farm - Detail of Senate Changes

	Reduces Recommended Funding For Health Insurance¹	Total Senate Changes
Agronomy seed farm	(\$310)	(\$310)
Total all funds	(\$310)	(\$310)
Less estimated income	(310)	(310)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

House Bill No. 1021 - Agronomy Seed Farm - Conference Committee Action

	Executive Budget	House Version	Conf. Com. Changes	Conf. Com. Version	Senate Version	Comparison to Senate
Agronomy seed farm	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604	\$1,166,604	
Total all funds	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604	\$1,166,604	\$0
Less estimated income	1,170,385	1,166,914	(310)	1,166,604	1,166,604	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	2.87	2.87	0.00	2.87	2.87	0.00

Department No. 649 - Agronomy Seed Farm - Detail of Conference Committee Changes

	Reduces Recommended Funding For Health Insurance¹	Total Conference Committee Changes
Agronomy seed farm	(\$310)	(\$310)
Total all funds	(\$310)	(\$310)
Less estimated income	(310)	(310)
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.