

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2002 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Secretary of State			
Salaries and wages	\$2,178,282	\$2,153,618	(\$24,664)
Operating expenses	2,112,497	2,025,589	(86,908)
Petition review	12,000	8,000	(4,000)
Election reform	5,000,000	9,500,000	4,500,000
Total all funds	<u>\$9,302,779</u>	<u>\$13,687,207</u>	<u>\$4,384,428</u>
Less estimated income	5,399,913	9,880,363	4,480,450
General fund	<u>\$3,902,866</u>	<u>\$3,806,844</u>	<u>(\$96,022)</u>
FTE	26.00	27.00	1.00
Public Printing			
Operating expenses	\$336,000	\$336,000	
Total all funds	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
Less estimated income	0	0	0
General fund	<u>\$336,000</u>	<u>\$336,000</u>	<u>\$0</u>
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$9,638,779	\$14,023,207	\$4,384,428
Less estimated income	<u>5,399,913</u>	<u>9,880,363</u>	<u>4,480,450</u>
General fund	<u>\$4,238,866</u>	<u>\$4,142,844</u>	<u>(\$96,022)</u>
FTE	26.00	27.00	1.00

Senate Bill No. 2002 - Secretary of State - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$2,178,282	(\$21,981)	\$2,156,301
Operating expenses	2,112,497		2,112,497
Petition review	12,000	(4,000)	8,000
Election reform	5,000,000		5,000,000
Total all funds	<u>\$9,302,779</u>	<u>(\$25,981)</u>	<u>\$9,276,798</u>
Less estimated income	5,399,913	0	5,399,913
General fund	<u>\$3,902,866</u>	<u>(\$25,981)</u>	<u>\$3,876,885</u>
FTE	26.00	0.00	26.00

Department No. 108 - Secretary of State - Detail of Senate Changes

	Removes Recommended Salary Increase¹	Reduces Funding for Petition Review	Total Senate Changes
Salaries and wages	(\$21,981)		(\$21,981)
Operating expenses			
Petition review		(4,000)	(4,000)
Election reform			
Total all funds	(\$21,981)	(\$4,000)	(\$25,981)
Less estimated income	0	0	0
General fund	(\$21,981)	(\$4,000)	(\$25,981)
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums. Section 2 of the bill is removed which included the statutory changes relating to the Secretary of State's salary increase. The Secretary of State's salary will remain at the current level of \$68,018 per year.

Senate Bill No. 2002 - Secretary of State - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$2,178,282	\$2,156,301	(\$2,683)	\$2,153,618
Operating expenses	2,112,497	2,112,497	(269,430)	1,843,067
Petition review	12,000	8,000		8,000
Election reform	5,000,000	5,000,000	4,500,000	9,500,000
Total all funds	\$9,302,779	\$9,276,798	\$4,227,887	\$13,504,685
Less estimated income	5,399,913	5,399,913	4,500,000	9,899,913
General fund	\$3,902,866	\$3,876,885	(\$272,113)	\$3,604,772
FTE	26.00	26.00	1.00	27.00

Department No. 108 - Secretary of State - Detail of House Changes

	Increases Election Reform Funding¹	Reduces the Recommended Funding for Health Insurance²	Reduces Funding for Information Technology Costs³	Total House Changes
Salaries and wages		(\$2,683)		(\$2,683)
Operating expenses			(269,430)	(269,430)
Petition review				
Election reform	4,500,000			4,500,000
Total all funds	\$4,500,000	(\$2,683)	(\$269,430)	\$4,227,887
Less estimated income	4,500,000	0	0	4,500,000
General fund	\$0	(\$2,683)	(\$269,430)	(\$272,113)
FTE	1.00	0.00	0.00	1.00

¹ The election reform line item is increased by \$4.5 million of federal funds for election reform activities. An additional FTE position (office assistant III) is authorized only for the period of time that federal funds are available to provide for the cost of the position.

² Funding for state employee health insurance premiums is reduced from \$493 per month to \$488.70 per month.

³ This amendment reduces funding for information technology by \$269,430 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.

An emergency clause section is added allowing the funding appropriated in the election reform line item to be spent prior to July 1, 2003.

A section is added allowing the Secretary of State to continue up to \$105,000 of the Secretary of State's 2001-03 biennium general fund appropriation for the purpose of providing state matching funds for federal election reform funding during the 2003-05 biennium. The Secretary of State's 2001-03 biennium unspent general fund appropriation authority is anticipated to total \$55,000 after this adjustment and excluding unspent appropriation authority relating to public printing.

Senate Bill No. 2002 - Secretary of State - Conference Committee Action

	Executive Budget	Senate Version	Conf. Com. Changes	Conf. Com. Version	House Version	Comparison to House
Salaries and wages	\$2,178,282	\$2,156,301	(\$2,683)	\$2,153,618	\$2,153,618	
Operating expenses	2,112,497	2,112,497	(86,908)	2,025,589	1,843,067	182,522
Petition review	12,000	8,000		8,000	8,000	
Election reform	5,000,000	5,000,000	4,500,000	9,500,000	9,500,000	
Total all funds	<u>\$9,302,779</u>	<u>\$9,276,798</u>	<u>\$4,410,409</u>	<u>\$13,687,207</u>	<u>\$13,504,685</u>	<u>\$182,522</u>
Less estimated income	5,399,913	5,399,913	4,480,450	9,880,363	9,899,913	(19,550)
General fund	<u>\$3,902,866</u>	<u>\$3,876,885</u>	<u>(\$70,041)</u>	<u>\$3,806,844</u>	<u>\$3,604,772</u>	<u>\$202,072</u>
FTE	26.00	26.00	1.00	27.00	27.00	0.00

Department No. 108 - Secretary of State - Detail of Conference Committee Changes

	Increases Election Reform Funding ¹	Reduces Recommended Funding for Health Insurance ²	Reduces Funding for Information Technology Costs ³	Total Conference Committee Changes
Salaries and wages		(\$2,683)		(\$2,683)
Operating expenses			(86,908)	(86,908)
Petition review				
Election reform	<u>4,500,000</u>			<u>4,500,000</u>
Total all funds	<u>\$4,500,000</u>	<u>(\$2,683)</u>	<u>(\$86,908)</u>	<u>\$4,410,409</u>
Less estimated income	<u>4,500,000</u>	<u>0</u>	<u>(19,550)</u>	<u>4,480,450</u>
General fund	\$0	(\$2,683)	(\$67,358)	(\$70,041)
FTE	1.00	0.00	0.00	1.00

¹ The election reform line item is increased by \$4.5 million of federal funds for election reform activities. An additional FTE position (office assistant III) is authorized only for the period of time that federal funds are available to provide for the cost of the position. The House also made these changes.

² Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$86,908, of which \$67,358 is from the general fund and \$19,550 is from the Secretary of State's general services operating fund, which represents a reduction in information technology funding of approximately 5 percent.

An emergency clause section is added allowing the funding appropriated in the election reform line item to be spent prior to July 1, 2003, the same as the House version.

A section is added allowing the Secretary of State to continue up to \$105,000 of the Secretary of State's 2001-03 biennium general fund appropriation for the purpose of providing state matching funds for federal election reform funding during the 2003-05 biennium. The House also added this section. The Secretary of State's 2001-03 biennium unspent general fund appropriation authority is anticipated to total \$55,000 after this adjustment and excluding unspent appropriation authority relating to Public Printing.

Senate Bill No. 2002 - Public Printing - Senate Action

The Senate did not change the executive budget recommendation for public printing.

Senate Bill No. 2002 - Public Printing - House Action

The House did not change the Senate version.

Senate Bill No. 2002 - Public Printing - Conference Committee Action

The Conference Committee did not change the House or Senate version