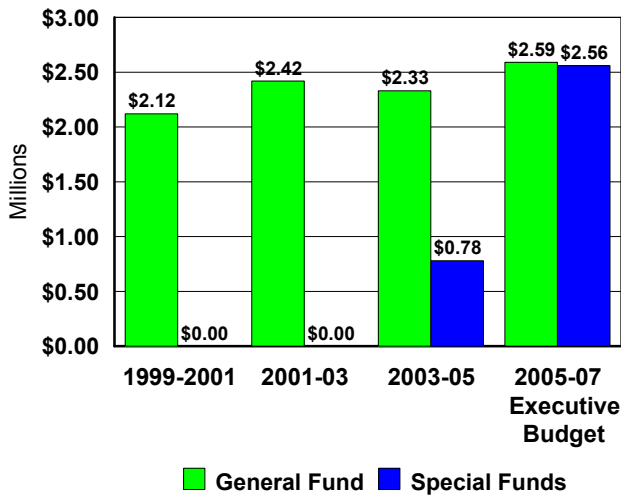


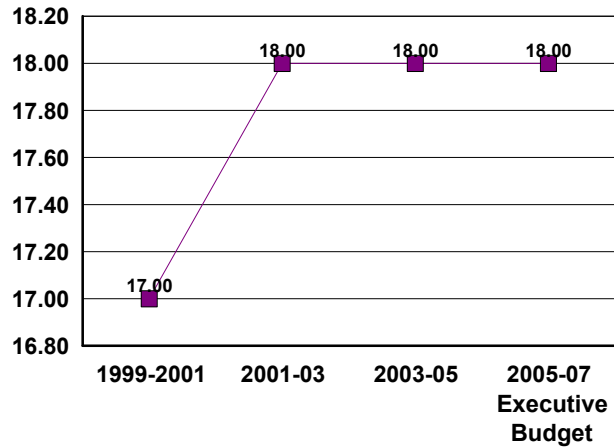
**Department 101 - Governor's Office
 House Bill No. 1001**

	FTE Positions	General Fund	Other Funds	Total
2005-07 Executive Budget	18.00	\$2,590,772	\$2,560,000	\$5,150,772
2003-05 Legislative Appropriations	18.00	2,331,886	780,000	3,111,886
Increase (Decrease)	0.00	\$258,886	\$1,780,000	\$2,038,886

Agency Funding



FTE Positions



Executive Budget Highlights

	General Fund	Other Funds	Total
1. Adds funding for a senior policy advisor. The 2003 Legislative Assembly authorized the full-time equivalent (FTE) position but did not provide funding for the position.	\$79,890		\$79,890
2. Adds funding for maintaining 2003-05 biennium salary levels	\$55,767		\$55,767
3. Removes funding for Governor's transition in and out and for presidential electors' expenses	(\$55,500)		(\$55,500)
4. Provides \$60,000 of federal funds for the Olmstead Commission, the same as the 2003-05 biennium			\$0
5. Adds funding for information technology costs	\$40,965		\$40,965
6. Provides federal funding for grants to the Education Standards and Practices Board for teacher quality enhancements		\$2,500,000	\$2,500,000
7. Removes federal funding included in the 2003-05 budget for promoting agriculture specialty crops and value-added agriculture projects		(\$760,000)	(\$760,000)

Other Sections in Bill

Sections 5 and 6 of this bill provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Governor's annual salary is increased from the current level of \$87,216 to \$88,926 effective July 1, 2005, and up to \$92,483 effective July 1, 2006. The Lieutenant Governor's annual salary is increased from the current level of \$67,708 to \$69,035 effective July 1, 2005, and up to \$71,797 effective July 1, 2006.

Major Related Legislation

At this time, no major legislation has been introduced affecting this agency.